Primaria Comunei Beba Veche
Timis
Tel : 0256-385501

BUGET AUTOFINANTATE AN 2011

Anexa nr. 1

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program	Din care credite bugetare destinate stingerii platilor restante	Program trimestrial			
					Trim I	Trim II	Trim III	Trim IV
TOTAL VENITURI	**1**	**00.01**	**60,00**		**15,00**	**15,00**	**15,00**	**15,00**
I. VENITURI CURENTE	**2**	**00.02**	**60,00**		**15,00**	**15,00**	**15,00**	**15,00**
C. VENITURI NEFISCALE	**3**	**00.07**	**60,00**		**15,00**	**15,00**	**15,00**	**15,00**
C2. VANZARI DE BUNURI SI SERVICII	**4**	**00.09**	**60,00**		**15,00**	**15,00**	**15,00**	**15,00**
Venituri din prestari de servicii si alte activitati	**5**	**33.10**	**60,00**		**15,00**	**15,00**	**15,00**	**15,00**
Alte venituri din prestari de servicii si alte activitati	6	33.10.50	60,00		15,00	15,00	15,00	15,00
TOTAL CHELTUIELI	**7**	**49.10**	**60,00**	**0,00**	**15,00**	**15,00**	**15,00**	**15,00**
CHELTUIELI CURENTE	8	01	60,00	0,00	15,00	15,00	15,00	15,00
TITLUL I CHELTUIELI DE PERSONAL	9	10	10,80	0,00	5,40	5,40	0,00	0,00
TITLUL II BUNURI SI SERVICII	10	20	49,20	0,00	9,60	9,60	15,00	15,00
CHELTUIELI DE CAPITAL	11	70	0,00	0,00	0,00	0,00	0,00	0,00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	**12**	**69.10**	**60,00**	**0,00**	**15,00**	**15,00**	**15,00**	**15,00**
Locuinte, servicii si dezvoltare publica	**13**	**70.10**	**60,00**	**0,00**	**15,00**	**15,00**	**15,00**	**15,00**
CHELTUIELI CURENTE	14	01	60,00	0,00	15,00	15,00	15,00	15,00
TITLUL I CHELTUIELI DE PERSONAL	15	10	10,80	0,00	5,40	5,40	0,00	0,00
TITLUL II BUNURI SI SERVICII	16	20	49,20	0,00	9,60	9,60	15,00	15,00
CHELTUIELI DE CAPITAL	17	70	0,00	0,00	0,00	0,00	0,00	0,00
Din total capitol								
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	18	70.10.50	60,00	0,00	15,00	15,00	15,00	15,00
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	**19**	**96.10**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
REZERVE	**20**	**97.10**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**
EXCEDENT	**21**	**98.10**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program	Din care credite bugetare destinate stingerii platilor restante	Program trimestrial			
					Trim I	Trim II	Trim III	Trim IV
DEFICIT	**22**	**99.10**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**	**0,00**

PRIMAR,

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CONTABIL ,

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