

cod 21

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Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
<b>TOTAL CHELTUIELI</b>	49.02		5,651,680.00	5,651,680.00	5,651,680.00	2,951,547.38	2,805,311.49	146,235.89	2,276,666.81
<b>Partea I-a Servicii publice generale</b>	50.02		1,497,900.00	1,497,900.00	1,497,900.00	1,492,671.00	1,383,633.09	109,037.91	1,418,376.52
<b>Autoritati publice si actiuni externe</b>	51.02		1,497,900.00	1,497,900.00	1,497,900.00	1,492,671.00	1,383,633.09	109,037.91	1,418,376.52
Autoritati executive si legislative	51.02.01		1,497,900.00	1,497,900.00	1,497,900.00	1,492,671.00	1,383,633.09	109,037.91	1,418,376.52
Autoritati executive	51.02.01.03		1,497,900.00	1,497,900.00	1,497,900.00	1,492,671.00	1,383,633.09	109,037.91	1,418,376.52
<b>Partea a III-a Cheltuieli Social - Culturale</b>	63.02		296,400.00	296,400.00	296,400.00	289,151.04	281,062.04	8,089.00	282,546.04
<b>Invatamant</b>	65.02		7,000.00	7,000.00	7,000.00	4,000.04	4,000.04	0.00	4,000.04
Alte cheltuieli in domeniul invatamantului	65.02.50		7,000.00	7,000.00	7,000.00	4,000.04	4,000.04	0.00	4,000.04
<b>Cultura, recreere si religie</b>	67.02		19,400.00	19,400.00	19,400.00	19,400.00	10,900.00	8,500.00	10,900.00
Servicii culturale	67.02.03		8,500.00	8,500.00	8,500.00	8,500.00	0.00	8,500.00	0.00
Camine culturale	67.02.03.07		8,500.00	8,500.00	8,500.00	8,500.00	0.00	8,500.00	0.00
Servicii recreative si sportive	67.02.05		10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	0.00	10,900.00
Sport	67.02.05.01		10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	0.00	10,900.00
<b>Asigurari si asistenta sociala</b>	68.02		270,000.00	270,000.00	270,000.00	265,751.00	266,162.00	-411.00	267,646.00
Asistenta sociala in caz de boli si invaliditati	68.02.05		246,000.00	246,000.00	246,000.00	242,722.00	243,133.00	-411.00	244,617.00
Asistenta sociala in caz de invaliditate	68.02.05.02		246,000.00	246,000.00	246,000.00	242,722.00	243,133.00	-411.00	244,617.00
Prevenirea excluderii sociale	68.02.15		24,000.00	24,000.00	24,000.00	23,029.00	23,029.00	0.00	23,029.00
Ajutor social	68.02.15.01		24,000.00	24,000.00	24,000.00	23,029.00	23,029.00	0.00	23,029.00
<b>Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape</b>	69.02		181,700.00	181,700.00	181,700.00	181,700.00	160,696.82	21,003.18	160,696.82
<b>Locuinte, servicii si dezvoltare publica</b>	70.02		181,700.00	181,700.00	181,700.00	181,700.00	160,696.82	21,003.18	160,696.82
Alimentare cu apa si amenajari hidrotehnice	70.02.05		60,200.00	60,200.00	60,200.00	60,200.00	50,880.48	9,319.52	50,880.48
Alimentare cu apa	70.02.05.01		60,200.00	60,200.00	60,200.00	60,200.00	50,880.48	9,319.52	50,880.48

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
Iluminat public si electrificari rurale	70.02.06		121,500.00	121,500.00	121,500.00	121,500.00	109,816.34	11,683.66	109,816.34
<b>Partea a V-a Actiuni economice</b>	79.02		3,675,680.00	3,675,680.00	3,675,680.00	988,025.34	979,919.54	8,105.80	415,047.43
<b>Transporturi</b>	84.02		3,675,680.00	3,675,680.00	3,675,680.00	988,025.34	979,919.54	8,105.80	415,047.43
Transport rutier	84.02.03		3,675,680.00	3,675,680.00	3,675,680.00	988,025.34	979,919.54	8,105.80	415,047.43
Drumuri si poduri	84.02.03.01		3,675,680.00	3,675,680.00	3,675,680.00	988,025.34	979,919.54	8,105.80	415,047.43

Conducatorul institutiei  
MURESAN AUGUSTIN

Conducatorul compartimentului  
financiar - contabil  
CREMINE IULIA