

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
2011	Carti, publicatii si materiale documentare	0.40	0.00	0.40	0.80	-0.50	-0.30
2013	Pregatire profesionala	0.00	0.00	2.00	3.80	-5.00	-0.80
2014	Protectia muncii	0.00	0.00	0.50	0.00	0.00	-0.50
2030	Alte cheltuieli	4.00	0.00	2.40	1.40	-3.30	3.50
203030	Alte cheltuieli cu bunuri si servicii	4.00	0.00	2.40	1.40	-3.30	3.50
57	TITLUL IX ASISTENTA SOCIALA	3.00	0.00	2.00	1.00	0.00	0.00
5702	Ajutoare sociale	3.00	0.00	2.00	1.00	0.00	0.00
570202	Ajutoare sociale in natura	3.00	0.00	2.00	1.00	0.00	0.00
59	TITLUL X ALTE CHELTUIELI	4.00	0.00	2.00	1.00	1.00	0.00
5901	Burse	4.00	0.00	2.00	1.00	1.00	0.00
650203	Invatamant prescolar si primar	478.00	0.00	126.25	124.25	116.25	111.25
65020301	Invatamant prescolar	70.62	0.00	33.90	31.40	23.90	-18.58
65020302	Invatamant primar	407.38	0.00	92.35	92.85	92.35	129.83
6602	Sanatate	4.00	0.00	2.00	2.00	0.00	0.00
01	CHELTUIELI CURENTE	4.00	0.00	2.00	2.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	4.00	0.00	2.00	2.00	0.00	0.00
2001	Bunuri si servicii	4.00	0.00	2.00	2.00	0.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	4.00	0.00	2.00	2.00	0.00	0.00
660250	Alte cheltuieli in domeniul sanataii	4.00	0.00	2.00	2.00	0.00	0.00
66025050	Alte institutii si actiuni sanitare	4.00	0.00	2.00	2.00	0.00	0.00
6702	Cultura, recreere si religie	534.00	0.00	112.00	208.00	211.00	3.00
01	CHELTUIELI CURENTE	27.00	0.00	12.00	8.00	4.00	3.00
20	TITLUL II BUNURI SI SERVICII	27.00	0.00	12.00	8.00	4.00	3.00
2001	Bunuri si servicii	27.00	0.00	12.00	8.00	4.00	3.00
200103	Încalzit, iluminat si forta motrica	2.00	0.00	1.00	0.00	1.00	0.00
2006	Depasari, detasari, transferari	2.00	0.00	1.00	0.00	1.00	0.00
200601	Deplasari interne, detasari, transferari	7.00	0.00	1.00	2.00	2.00	2.00
2030	Alte cheltuieli	7.00	0.00	1.00	2.00	2.00	2.00
203030	Alte cheltuieli cu bunuri si servicii	18.00	0.00	10.00	6.00	1.00	1.00
		18.00	0.00	10.00	6.00	1.00	1.00