

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
71	TITLUL XII ACTIVE NEFINANCIARE	0.00	0.00	50.00	50.00	0.00	-100.00
7101	Active fixe	0.00	0.00	50.00	50.00	0.00	-100.00
710130	Alte active fixe (inclusiv reparatii capitale)	0.00	0.00	50.00	50.00	0.00	-100.00
740205	Salubritate si gestiunea deseurilor	101.00	0.00	25.00	26.00	24.00	26.00
74020502	Colectarea, tratarea si distrugerea deseurilor	101.00	0.00	25.00	26.00	24.00	26.00
740206	Canalizarea si tratarea apelor reziduale	0.00	0.00	50.00	50.00	0.00	-100.00
7902	Partea a V-a Actiuni economice	178.00	0.00	0.00	25.00	73.00	80.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	73.00	0.00	0.00	0.00	73.00	0.00
01	CHELTUIELI CURENTE	73.00	0.00	0.00	0.00	73.00	0.00
20	TITLUL II BUNURI SI SERVICII	73.00	0.00	0.00	0.00	73.00	0.00
2030	Alte cheltuieli	73.00	0.00	0.00	0.00	73.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	73.00	0.00	0.00	0.00	73.00	0.00
830203	Agricultura	73.00	0.00	0.00	0.00	73.00	0.00
83020330	Alte cheltuieli in domeniul agriculturii	73.00	0.00	0.00	0.00	73.00	0.00
8402	Transporturi	80.00	0.00	0.00	0.00	0.00	80.00
70	CHELTUIELI DE CAPITAL	80.00	0.00	0.00	0.00	0.00	80.00
71	TITLUL XII ACTIVE NEFINANCIARE	80.00	0.00	0.00	0.00	0.00	80.00
7101	Active fixe	80.00	0.00	0.00	0.00	0.00	80.00
710101	Constructii	80.00	0.00	0.00	0.00	0.00	80.00
840203	Transport rutier	80.00	0.00	0.00	0.00	0.00	80.00
84020303	Strazi	80.00	0.00	0.00	0.00	0.00	80.00
8702	Alte actiuni economice	25.00	0.00	0.00	25.00	0.00	0.00
01	CHELTUIELI CURENTE	25.00	0.00	0.00	25.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	25.00	0.00	0.00	25.00	0.00	0.00
2030	Alte cheltuieli	25.00	0.00	0.00	25.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	25.00	0.00	0.00	25.00	0.00	0.00
870250	Alte actiuni economice	25.00	0.00	0.00	25.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-574.00	0.00	-166.00	-248.00	-160.00	0.00
9902	Deficit	574.00	0.00	166.00	248.00	160.00	0.00