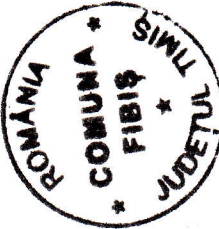


Cod	Denumire indicator	Buget 2013				Estimari				
		Prevederi anuale		Prevederi trimestriale		2014		2015		2016
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2014	2015	2016
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	20.00	0	5.00	5.00	10.00	0	10.00	10.00	10.00
2030	Alte cheltuieli	20.00	0	5.00	5.00	10.00	0	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	20.00	0	5.00	5.00	10.00	0	X	X	X
70	CHELTUIELI DE CAPITAL	400.00	0	180.00	160.00	30.00	30.00	366.00	400.00	706.00
71	TITLUL XII ACTIVE NEFINANCIARE	400.00	0	180.00	160.00	30.00	30.00	366.00	400.00	706.00
7101	Active fixe	400.00	0	180.00	160.00	30.00	30.00	X	X	X
710101	Constructii	400.00	0	180.00	160.00	30.00	30.00	X	X	X
440203	Transport rutier	420.00	0	185.00	165.00	40.00	30.00	376.00	410.00	716.00
44020303	Strazi	420.00	0	185.00	165.00	40.00	30.00	376.00	410.00	716.00
602	Rezerve, Excedent/Deficit	-731.00	0	-299.50	-211.70	-137.30	-82.50	0	0	0
702	Rezerve	0	0	0	0	0	0	0	0	0
802	Excedent	0	0	0	0	0	0	0	0	0
80296	Excedentul sectiunii de functionare	0	0	0	0	0	0	0	0	0
80297	Excedentul sectiunii de dezvoltare	0	0	0	0	0	0	0	0	0
902	Deficit	731.00	0	299.50	211.70	137.30	82.50	0	0	0
90296	Deficitul sectiunii de functionare	0	0	0	0	0	0	0	0	0
90297	Deficitul sectiunii de dezvoltare	731.00	0	299.50	211.70	137.30	82.50	0	0	0

Conducatorul institutiei



Conducatorul compartimentului financiar - contabil