

Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale			
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1=3+4+5+6	2	3	4	5	6
70	CHELTUIELI DE CAPITAL	507.00	0.00	100.00	200.00	207.00	0.00
71	TITLUL XII ACTIVE NEFINANCIARE	507.00	0.00	100.00	200.00	207.00	0.00
7101	Active fixe	507.00	0.00	100.00	200.00	207.00	0.00
710101	Constructii	500.00	0.00	100.00	200.00	200.00	0.00
710103	Mobilier, aparatura biroutica si alte active corporale	7.00	0.00	0.00	0.00	7.00	0.00
670203	Servicii culturale	509.00	0.00	101.00	200.00	208.00	0.00
67020307	Camine culturale	509.00	0.00	101.00	200.00	208.00	0.00
670205	Servicii recreative si sportive	10.00	0.00	1.00	3.00	3.00	3.00
67020501	Sport	10.00	0.00	1.00	3.00	3.00	3.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	15.00	0.00	10.00	5.00	0.00	0.00
6802	Asigurari si asistenta sociala	120.00	0.00	36.00	33.00	35.00	16.00
01	CHELTUIELI CURENTE	120.00	0.00	36.00	33.00	35.00	16.00
10	TITLUL I CHELTUIELI DE PERSONAL	44.00	0.00	17.00	16.00	16.00	-5.00
1001	Cheltuieli salariale in bani	34.40	0.00	13.30	12.40	12.70	-4.00
100101	Salarii de baza	34.40	0.00	13.30	12.40	12.70	-4.00
1003	Contributii	9.60	0.00	3.70	3.60	3.30	-1.00
100301	Contributii de asigurari sociale de stat	7.20	0.00	2.60	2.70	2.60	-0.70
100302	Contributii de asigurari de somaj	0.20	0.00	0.10	0.10	0.00	0.00
100303	Contributii de asigurari sociale de sanatate	1.80	0.00	0.70	0.70	0.60	-0.20
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.10	0.00	0.10	0.00	0.00	0.00
100306	Contributii pentru concedii si indemnizatii	0.30	0.00	0.20	0.10	0.10	-0.10
57	TITLUL IX ASISTENTA SOCIALA	76.00	0.00	19.00	17.00	19.00	21.00
5702	Ajutoare sociale	76.00	0.00	19.00	17.00	19.00	21.00
570201	Ajutoare sociale in numerar	70.00	0.00	19.00	14.00	16.00	21.00
570202	Ajutoare sociale in natura	6.00	0.00	0.00	3.00	3.00	0.00
680205	Asistenta sociala in caz de boli si invaliditati	107.00	0.00	30.00	30.00	32.00	15.00
68020502	Asistenta sociala in caz de invaliditate	107.00	0.00	30.00	30.00	32.00	15.00
680215	Prevenirea excluderii sociale	7.00	0.00	6.00	0.00	0.00	1.00
68021501	Ajutor social	7.00	0.00	6.00	0.00	0.00	1.00