

## BUGET RECTIFICAT 2021

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
000102	TOTAL VENITURI	16,407.96	12.50	16,420.46		1,135.49	7,147.38	4,919.75	3,217.84
499002	VENITURI PROPRII	1,214.33	0.00	1,214.33		219.78	357.75	324.75	312.05
000202	I. VENITURI CURENTE	2,451.33	12.50	2,463.83		509.78	644.75	647.25	662.05
000302	A. VENITURI FISCALE	2,294.33	0.00	2,294.33		408.78	630.75	617.75	637.05
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	893.00	0.00	893.00		37.50	313.25	279.25	263.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	893.00	0.00	893.00		37.50	313.25	279.25	263.00
0302	Impozit pe venit	1.00	0.00	1.00		0.50	0.25	0.25	0.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	1.00	0.00	1.00		0.50	0.25	0.25	0.00
0402	Cote si sume defalcate din impozitul pe venit	892.00	0.00	892.00		37.00	313.00	279.00	263.00
040201	Cote defalcate din impozitul pe venit	138.00	0.00	138.00		37.00	34.00	34.00	33.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	504.00	0.00	504.00		0.00	189.00	165.00	150.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	250.00	0.00	250.00		0.00	90.00	80.00	80.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	112.75	0.00	112.75		55.70	20.00	20.50	16.55
0702	Impozite si taxe pe proprietate	112.75	0.00	112.75		55.70	20.00	20.50	16.55
070201	Impozit si taxa pe cladiri	16.70	0.00	16.70		5.50	4.40	4.40	2.40
07020101	Impozit pe cladiri de la persoane fizice	7.00	0.00	7.00		4.00	2.00	1.00	0.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	9.70	0.00	9.70		1.50	2.40	3.40	2.40
070202	Impozit si taxa pe teren	95.05	0.00	95.05		49.70	15.60	15.60	14.15
07020201	Impozit pe terenuri de la persoane fizice	27.25	0.00	27.25		14.20	4.50	4.50	4.05
07020202	Impozit si taxa pe teren de la persoane juridice	0.80	0.00	0.80		0.50	0.10	0.10	0.10
07020203	Impozitul pe terenul din extravilan	67.00	0.00	67.00		35.00	11.00	11.00	10.00
070203	Taxe judiciare de timbru si alte taxe de timbru	1.00	0.00	1.00		0.50	0.00	0.50	0.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,285.58	0.00	1,285.58		314.08	297.00	317.50	357.00
1102	Sume defalcate din TVA	1,237.00	0.00	1,237.00		290.00	287.00	310.00	350.00

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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	169.00	0.00	169.00		41.00	41.00	43.00	44.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	100.00	0.00	100.00		0.00	61.00	27.00	12.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	968.00	0.00	968.00		249.00	185.00	240.00	294.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	48.58	0.00	48.58		24.08	10.00	7.50	7.00
160202	Impozit pe mijloacele de transport	48.40	0.00	48.40		23.90	10.00	7.50	7.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	36.90	0.00	36.90		16.40	7.50	6.00	7.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	11.50	0.00	11.50		7.50	2.50	1.50	0.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	0.18	0.00	0.18		0.18	0.00	0.00	0.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	3.00	0.00	3.00		1.50	0.50	0.50	0.50
1802	Alte impozite si taxe fiscale	3.00	0.00	3.00		1.50	0.50	0.50	0.50
180250	Alte impozite si taxe	3.00	0.00	3.00		1.50	0.50	0.50	0.50
001202	C. VENITURI NEFISCALE	157.00	12.50	169.50		101.00	14.00	29.50	25.00
001302	C1. VENITURI DIN PROPRIETATE	142.00	0.00	142.00		94.00	11.00	17.00	20.00
3002	Venituri din proprietate	142.00	0.00	142.00		94.00	11.00	17.00	20.00
300205	Venituri din concesiuni si inchirieri	110.00	0.00	110.00		84.00	6.00	10.00	10.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	110.00	0.00	110.00		84.00	6.00	10.00	10.00
300250	Alte venituri din proprietate	32.00	0.00	32.00		10.00	5.00	7.00	10.00
001402	C2. VANZARI DE BUNURI SI SERVICII	15.00	12.50	27.50		7.00	3.00	12.50	5.00
3502	Amenzi, penalitati si confiscari	15.00	0.00	15.00		7.00	3.00	0.00	5.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	15.00	0.00	15.00		7.00	3.00	0.00	5.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	15.00	0.00	15.00		7.00	3.00	0.00	5.00
3702	Transferuri voluntare, altele decat subventiile	0.00	12.50	12.50		0.00	0.00	12.50	0.00
370201	Donatii si sponsorizari	0.00	12.50	12.50		0.00	0.00	12.50	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-290.02	0.00	-290.02		-90.24	-100.04	-79.73	-20.01
370204	Varsaminte din sectiunea de functionare	290.02	0.00	290.02		90.24	100.04	79.73	20.01
001702	IV. SUBVENTII	13,668.00	0.00	13,668.00		625.71	6,214.00	4,272.50	2,555.79
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	13,668.00	0.00	13,668.00		625.71	6,214.00	4,272.50	2,555.79
4202	Subventii de la bugetul de stat	13,142.50	0.00	13,142.50		625.71	5,780.50	4,180.50	2,555.79
001902	A. De capital	81.50	0.00	81.50		0.00	30.50	51.00	0.00
420205	Planuri si regulamente de urbanism	81.50	0.00	81.50		0.00	30.50	51.00	0.00

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
002002	B. Curente	13,061.00	0.00	13,061.00		625.71	5,750.00	4,129.50	2,555.79
420228	Subventii primite din Fondul de Interventie	129.00	0.00	129.00		0.00	0.00	129.00	0.00
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei cu lemne, carbuni, combustibili petrolieri	2.00	0.00	2.00		1.50	0.00	0.50	0.00
420265	Finantarea Programului National de Dezvoltare Locala	12,930.00	0.00	12,930.00		624.21	5,750.00	4,000.00	2,555.79
4302	Subventii de la alte administratii	525.50	0.00	525.50		0.00	433.50	92.00	0.00
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	42.50	0.00	42.50		0.00	42.50	0.00	0.00
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	233.00	0.00	233.00		0.00	146.00	87.00	0.00
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	250.00	0.00	250.00		0.00	245.00	5.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	288.63	0.00	288.63		0.00	288.63	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	288.63	0.00	288.63		0.00	288.63	0.00	0.00
48020402	Sume primite in contul platilor efectuate in anii anteriori	288.63	0.00	288.63		0.00	288.63	0.00	0.00
4902	TOTAL CHELTUIELI	16,863.91	12.50	16,876.41	0.00	1,135.49	7,193.71	5,293.37	3,253.84
01	CHELTUIELI CURENTE	2,525.31	12.50	2,537.81	0.00	421.04	690.71	784.02	642.04
10	TITLUL I CHELTUIELI DE PERSONAL	1,017.20	0.00	1,017.20	0.00	251.36	257.11	240.11	268.61
1001	Cheltuieli salariale in bani	994.20	0.00	994.20	0.00	245.83	251.29	234.29	262.79
100101	Salarii de baza	877.20	0.00	877.20	0.00	216.56	221.38	206.38	232.88
100112	Indemnizatii platite unor persoane din afara unitatii	80.00	0.00	80.00	0.00	20.00	20.00	20.00	20.00
100117	Indemnizatii de hrana	37.00	0.00	37.00	0.00	9.27	9.91	7.91	9.91
1003	Contributii	23.00	0.00	23.00	0.00	5.53	5.82	5.82	5.82
100307	Contributia asiguratorie pentru munca	23.00	0.00	23.00	0.00	5.53	5.82	5.82	5.82
20	TITLUL II BUNURI SI SERVICII	1,443.11	10.50	1,453.61	0.00	155.02	406.57	533.08	358.95
2001	Bunuri si servicii	347.00	6.00	353.00	0.00	101.76	83.41	105.54	62.29
200101	Furnituri de birou	7.30	0.00	7.30	0.00	2.00	2.20	1.90	1.20
200102	Materiale pentru curatenie	5.00	0.00	5.00	0.00	0.00	3.50	0.55	0.95
200103	Încalzit, Iluminat si forta motrica	33.20	0.00	33.20	0.00	14.20	6.50	7.20	5.30
200105	Carburanti si lubrifianti	22.00	0.00	22.00	0.00	8.00	4.00	7.00	3.00
200106	Piese de schimb	6.00	0.00	6.00	0.00	3.00	2.00	1.00	0.00
200107	Transport	9.70	0.00	9.70	0.00	1.10	5.50	1.30	1.80

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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200108	Posta, telecomunicatii, radio, tv, internet	25.90	0.00	25.90	0.00	7.20	6.30	6.20	6.20
200109	Materiale si prestari de servicii cu caracter functional	46.49	0.00	46.49	0.00	28.11	5.68	8.80	3.90
200130	Alte bunuri si servicii pentru intretinere si functionare	191.41	6.00	197.41	0.00	38.15	47.73	71.59	39.94
2002	Reparatii curente	579.00	8.50	587.50	0.00	23.00	115.00	339.50	110.00
2005	Bunuri de natura obiectelor de inventar	19.00	0.00	19.00	0.00	0.00	13.00	6.00	0.00
200530	Alte obiecte de inventar	19.00	0.00	19.00	0.00	0.00	13.00	6.00	0.00
2006	Daplasari, detasari, transferari	4.40	0.00	4.40	0.00	0.80	1.30	1.30	1.00
200601	Deplasari interne, detasari, transferari	4.40	0.00	4.40	0.00	0.80	1.30	1.30	1.00
2013	Pregatire profesionala	1.50	0.00	1.50	0.00	0.00	1.50	0.00	0.00
2030	Alte cheltuieli	492.21	-4.00	488.21	0.00	29.46	192.36	80.74	185.66
203030	Alte cheltuieli cu bunuri si servicii	492.21	-4.00	488.21	0.00	29.46	192.36	80.74	185.66
57	TITLUL IX ASISTENTA SOCIALA	32.00	0.00	32.00	0.00	8.50	10.50	5.00	8.00
5702	Ajutoare sociale	32.00	0.00	32.00	0.00	8.50	10.50	5.00	8.00
570201	Ajutoare sociale in numerar	32.00	0.00	32.00	0.00	8.50	10.50	5.00	8.00
59	TITLUL XI ALTE CHELTUIELI	33.00	2.00	35.00	0.00	6.17	16.52	5.83	6.48
5901	Burse	13.00	0.00	13.00	0.00	0.00	8.52	0.00	4.48
5911	Asociatii si fundatii	20.00	2.00	22.00	0.00	6.17	8.00	5.83	2.00
70	CHELTUIELI DE CAPITAL	14,338.60	0.00	14,338.60	0.00	714.45	6,503.00	4,509.35	2,611.80
71	TITLUL XIII ACTIVE NEFINANCIARE	14,338.60	0.00	14,338.60	0.00	714.45	6,503.00	4,509.35	2,611.80
7101	Active fixe	14,137.60	0.00	14,137.60	0.00	714.45	6,379.00	4,432.35	2,611.80
710101	Constructii	15.00	0.00	15.00	0.00	0.00	10.00	5.00	0.00
710103	Mobilier, aparatura birotica si alte active corporale	19.10	0.00	19.10	0.00	0.00	0.00	19.10	0.00
710130	Alte active fixe	14,103.50	0.00	14,103.50	0.00	714.45	6,369.00	4,408.25	2,611.80
7103	Reparatii capitale aferente activelor fixe	201.00	0.00	201.00	0.00	0.00	124.00	77.00	0.00
5002	Partea I-a Servicii publice generale	1,719.11	-2.00	1,717.11	0.00	309.13	568.79	386.15	453.04
5102	Autoritati publice si actiuni externe	1,719.11	-2.00	1,717.11	0.00	309.13	568.79	386.15	453.04
01	CHELTUIELI CURENTE	1,471.11	-2.00	1,469.11	0.00	309.13	440.79	296.15	423.04
10	TITLUL I CHELTUIELI DE PERSONAL	786.00	0.00	786.00	0.00	202.45	200.18	183.18	200.18
1001	Cheltuieli salariale in bani	768.00	0.00	768.00	0.00	198.02	195.66	178.66	195.66
100101	Salarii de baza	675.00	0.00	675.00	0.00	174.00	172.00	157.00	172.00
100112	Indemnizatii platite unor persoane din afara unitatii	80.00	0.00	80.00	0.00	20.00	20.00	20.00	20.00
100117	Indemnizatii de hrana	13.00	0.00	13.00	0.00	4.02	3.66	1.66	3.66
1003	Contributii	18.00	0.00	18.00	0.00	4.43	4.52	4.52	4.52

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
100307	Contributia asiguratorie pentru munca	18.00	0.00	18.00	0.00	4.43	4.52	4.52	4.52
20	TITLUL II BUNURI SI SERVICII	669.11	-4.00	665.11	0.00	100.52	237.60	106.14	220.86
2001	Bunuri si servicii	159.90	0.00	159.90	0.00	70.26	33.74	20.90	35.00
200101	Furnituri de birou	5.00	0.00	5.00	0.00	2.00	1.00	1.00	1.00
200102	Materiale pentru curatenie	1.00	0.00	1.00	0.00	0.00	0.50	0.25	0.25
200103	Încalzit, Iluminat si forta motrica	10.00	0.00	10.00	0.00	5.00	1.00	3.00	1.00
200105	Carburanti si lubrifianti	8.00	0.00	8.00	0.00	4.00	1.00	2.00	1.00
200106	Piese de schimb	4.00	0.00	4.00	0.00	3.00	0.00	1.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	25.00	0.00	25.00	0.00	7.00	6.00	6.00	6.00
200109	Materiale si prestari de servicii cu caracter functional	37.90	0.00	37.90	0.00	27.51	1.49	5.90	3.00
200130	Alte bunuri si servicii pentru întretinere si functionare	69.00	0.00	69.00	0.00	21.75	22.75	1.75	22.75
2002	Reparatii curente	10.00	-4.00	6.00	0.00	0.00	10.00	-4.00	0.00
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	15.00	0.00	0.00	10.00	5.00	0.00
200530	Alte obiecte de inventar	15.00	0.00	15.00	0.00	0.00	10.00	5.00	0.00
2006	Daplasari, detasari, transferari	2.00	0.00	2.00	0.00	0.80	0.50	0.50	0.20
200601	Deplasari interne, detasari, transferari	2.00	0.00	2.00	0.00	0.80	0.50	0.50	0.20
2013	Pregatire profesionala	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
2030	Alte cheltuieli	481.21	0.00	481.21	0.00	29.46	182.36	83.74	185.66
203030	Alte cheltuieli cu bunuri si servicii	481.21	0.00	481.21	0.00	29.46	182.36	83.74	185.66
59	TITLUL XI ALTE CHELTUIELI	16.00	2.00	18.00	0.00	6.17	3.00	6.83	2.00
5911	Asociatii si fundatii	16.00	2.00	18.00	0.00	6.17	3.00	6.83	2.00
70	CHELTUIELI DE CAPITAL	248.00	0.00	248.00	0.00	0.00	128.00	90.00	30.00
71	TITLUL XIII ACTIVE NEFINANCIARE	248.00	0.00	248.00	0.00	0.00	128.00	90.00	30.00
7101	Active fixe	115.50	0.00	115.50	0.00	0.00	55.50	30.00	30.00
710130	Alte active fixe	115.50	0.00	115.50	0.00	0.00	55.50	30.00	30.00
7103	Reparatii capitale aferente activelor fixe	132.50	0.00	132.50	0.00	0.00	72.50	60.00	0.00
510201	Autoritati executive si legislative	1,719.11	-2.00	1,717.11	0.00	309.13	568.79	386.15	453.04
51020103	Autoritati executive	1,719.11	-2.00	1,717.11	0.00	309.13	568.79	386.15	453.04
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	15.00	-4.00	11.00	0.00	0.00	13.00	-2.00	0.00
6102	Ordine publica si siguranta nationala	15.00	-4.00	11.00	0.00	0.00	13.00	-2.00	0.00
01	CHELTUIELI CURENTE	15.00	-4.00	11.00	0.00	0.00	13.00	-2.00	0.00
20	TITLUL II BUNURI SI SERVICII	15.00	-4.00	11.00	0.00	0.00	13.00	-2.00	0.00
2001	Bunuri si servicii	5.00	0.00	5.00	0.00	0.00	3.00	2.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	5.00	0.00	0.00	3.00	2.00	0.00
2030	Alte cheltuieli	10.00	-4.00	6.00	0.00	0.00	10.00	-4.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	10.00	-4.00	6.00	0.00	0.00	10.00	-4.00	0.00
610205	Protectie civila si protectia contra incendiilor	5.00	0.00	5.00	0.00	0.00	3.00	2.00	0.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	10.00	-4.00	6.00	0.00	0.00	10.00	-4.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	598.70	6.00	604.70	0.00	61.91	125.42	330.37	87.00
6502	Invatamant	75.50	0.00	75.50	0.00	4.50	52.99	7.44	10.57
01	CHELTUIELI CURENTE	58.00	0.00	58.00	0.00	4.50	35.49	7.44	10.57
20	TITLUL II BUNURI SI SERVICII	45.00	0.00	45.00	0.00	4.50	26.97	7.44	6.09
2001	Bunuri si servicii	33.10	0.00	33.10	0.00	4.50	17.67	5.64	5.29
200101	Furnituri de birou	2.30	0.00	2.30	0.00	0.00	1.20	0.90	0.20
200102	Materiale pentru curatenie	4.00	0.00	4.00	0.00	0.00	3.00	0.30	0.70
200103	Încalzit, iluminat si forta motrica	1.20	0.00	1.20	0.00	0.20	0.50	0.20	0.30
200107	Transport	9.70	0.00	9.70	0.00	1.10	5.50	1.30	1.80
200108	Posta, telecomunicatii, radio, tv, internet	0.90	0.00	0.90	0.00	0.20	0.30	0.20	0.20
200109	Materiale si prestari de servicii cu caracter functional	3.59	0.00	3.59	0.00	0.60	1.19	0.90	0.90
200130	Alte bunuri si servicii pentru întretinere si functionare	11.41	0.00	11.41	0.00	2.40	5.98	1.84	1.19
2002	Reparatii curente	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	4.00	0.00	4.00	0.00	0.00	3.00	1.00	0.00
200530	Alte obiecte de inventar	4.00	0.00	4.00	0.00	0.00	3.00	1.00	0.00
2006	Daplasari, detasari, transferari	2.40	0.00	2.40	0.00	0.00	0.80	0.80	0.80
200601	Deplasari interne, detasari, transferari	2.40	0.00	2.40	0.00	0.00	0.80	0.80	0.80
2013	Pregatire profesionala	0.50	0.00	0.50	0.00	0.00	0.50	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	13.00	0.00	13.00	0.00	0.00	8.52	0.00	4.48
5901	Burse	13.00	0.00	13.00	0.00	0.00	8.52	0.00	4.48
70	CHELTUIELI DE CAPITAL	17.50	0.00	17.50	0.00	0.00	17.50	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	17.50	0.00	17.50	0.00	0.00	17.50	0.00	0.00
7103	Reparatii capitale aferente activelor fixe	17.50	0.00	17.50	0.00	0.00	17.50	0.00	0.00
650203	Invatamant prescolar si primar	15.86	0.00	15.86	0.00	1.29	8.11	2.00	4.46
65020302	Invatamant primar	15.86	0.00	15.86	0.00	1.29	8.11	2.00	4.46
650204	Invatamant secundar	42.14	0.00	42.14	0.00	3.21	27.38	5.44	6.11
65020401	Invatamant secundar inferior	42.14	0.00	42.14	0.00	3.21	27.38	5.44	6.11
650250	Alte cheltuieli in domeniul invatamantului	17.50	0.00	17.50	0.00	0.00	17.50	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
6702	Cultura, recreere si religie	307.00	6.00	313.00	0.00	12.81	12.73	274.73	12.73
01	CHELTUIELI CURENTE	52.00	6.00	58.00	0.00	12.81	12.73	19.73	12.73
10	TITLUL I CHELTUIELI DE PERSONAL	51.00	0.00	51.00	0.00	12.81	12.73	12.73	12.73
1001	Cheltuieli salariale in bani	49.80	0.00	49.80	0.00	12.51	12.43	12.43	12.43
100101	Salarii de baza	45.60	0.00	45.60	0.00	11.46	11.38	11.38	11.38
100117	Indemnizatii de hrana	4.20	0.00	4.20	0.00	1.05	1.05	1.05	1.05
1003	Contributii	1.20	0.00	1.20	0.00	0.30	0.30	0.30	0.30
100307	Contributia asiguratorie pentru munca	1.20	0.00	1.20	0.00	0.30	0.30	0.30	0.30
20	TITLUL II BUNURI SI SERVICII	1.00	6.00	7.00	0.00	0.00	0.00	7.00	0.00
2001	Bunuri si servicii	0.00	6.00	6.00	0.00	0.00	0.00	6.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	0.00	6.00	6.00	0.00	0.00	0.00	6.00	0.00
2030	Alte cheltuieli	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00
70	CHELTUIELI DE CAPITAL	255.00	0.00	255.00	0.00	0.00	0.00	255.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	255.00	0.00	255.00	0.00	0.00	0.00	255.00	0.00
7101	Active fixe	255.00	0.00	255.00	0.00	0.00	0.00	255.00	0.00
710130	Alte active fixe	255.00	0.00	255.00	0.00	0.00	0.00	255.00	0.00
670203	Servicii culturale	307.00	0.00	307.00	0.00	12.81	12.73	268.73	12.73
67020302	Biblioteci publice comunale, orasenesti, municipale	52.00	0.00	52.00	0.00	12.81	12.73	13.73	12.73
67020307	Camine culturale	255.00	0.00	255.00	0.00	0.00	0.00	255.00	0.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	0.00	6.00	6.00	0.00	0.00	0.00	6.00	0.00
6802	Asigurari si asistenta sociala	216.20	0.00	216.20	0.00	44.60	59.70	48.20	63.70
01	CHELTUIELI CURENTE	216.20	0.00	216.20	0.00	44.60	59.70	48.20	63.70
10	TITLUL I CHELTUIELI DE PERSONAL	180.20	0.00	180.20	0.00	36.10	44.20	44.20	55.70
1001	Cheltuieli salariale in bani	176.40	0.00	176.40	0.00	35.30	43.20	43.20	54.70
100101	Salarii de baza	156.60	0.00	156.60	0.00	31.10	38.00	38.00	49.50
100117	Indemnizatii de hrana	19.80	0.00	19.80	0.00	4.20	5.20	5.20	5.20
1003	Contributii	3.80	0.00	3.80	0.00	0.80	1.00	1.00	1.00
100307	Contributia asiguratorie pentru munca	3.80	0.00	3.80	0.00	0.80	1.00	1.00	1.00
57	TITLUL IX ASISTENTA SOCIALA	32.00	0.00	32.00	0.00	8.50	10.50	5.00	8.00
5702	Ajutoare sociale	32.00	0.00	32.00	0.00	8.50	10.50	5.00	8.00
570201	Ajutoare sociale in numerar	32.00	0.00	32.00	0.00	8.50	10.50	5.00	8.00
59	TITLUL XI ALTE CHELTUIELI	4.00	0.00	4.00	0.00	0.00	5.00	-1.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
5911	Asociatii si fundatii	4.00	0.00	4.00	0.00	0.00	5.00	-1.00	0.00
680205	Asistenta sociala in caz de boli si invaliditati	206.20	0.00	206.20	0.00	41.60	57.70	43.20	63.70
68020502	Asistenta sociala in caz de invaliditate	206.20	0.00	206.20	0.00	41.60	57.70	43.20	63.70
680215	Prevenirea excluderii sociale	10.00	0.00	10.00	0.00	3.00	2.00	5.00	0.00
68021501	Ajutor social	10.00	0.00	10.00	0.00	3.00	2.00	5.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	420.10	0.00	420.10	0.00	97.00	237.50	63.35	22.25
7002	Locuinte, servicii si dezvoltare publica	420.10	0.00	420.10	0.00	97.00	237.50	63.35	22.25
01	CHELTUIELI CURENTE	27.00	0.00	27.00	0.00	9.00	10.00	4.00	4.00
20	TITLUL II BUNURI SI SERVICII	27.00	0.00	27.00	0.00	9.00	10.00	4.00	4.00
2001	Bunuri si servicii	22.00	0.00	22.00	0.00	9.00	5.00	4.00	4.00
200103	Încalzit, Iluminat si forta motrica	22.00	0.00	22.00	0.00	9.00	5.00	4.00	4.00
2002	Reparatii curente	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	393.10	0.00	393.10	0.00	88.00	227.50	59.35	18.25
71	TITLUL XIII ACTIVE NEFINANCIARE	393.10	0.00	393.10	0.00	88.00	227.50	59.35	18.25
7101	Active fixe	342.10	0.00	342.10	0.00	88.00	193.50	42.35	18.25
710103	Mobilier, aparatura birotica si alte active corporale	19.10	0.00	19.10	0.00	0.00	0.00	19.10	0.00
710130	Alte active fixe	323.00	0.00	323.00	0.00	88.00	193.50	23.25	18.25
7103	Reparatii capitale aferente activelor fixe	51.00	0.00	51.00	0.00	0.00	34.00	17.00	0.00
700205	Alimentare cu apa si amenajari hidrotehnice	51.00	0.00	51.00	0.00	0.00	34.00	17.00	0.00
70020501	Alimentare cu apa	51.00	0.00	51.00	0.00	0.00	34.00	17.00	0.00
700206	Iluminat public si electrificari rurale	350.00	0.00	350.00	0.00	97.00	203.50	27.25	22.25
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	19.10	0.00	19.10	0.00	0.00	0.00	19.10	0.00
7902	Partea a V-a Actiuni economice	14,111.00	12.50	14,123.50	0.00	667.45	6,249.00	4,515.50	2,691.55
8302	Agricultura, silvicultura, piscicultura si vanatoare	81.00	0.00	81.00	0.00	14.00	14.00	42.00	11.00
01	CHELTUIELI CURENTE	81.00	0.00	81.00	0.00	14.00	14.00	42.00	11.00
20	TITLUL II BUNURI SI SERVICII	81.00	0.00	81.00	0.00	14.00	14.00	42.00	11.00
2001	Bunuri si servicii	81.00	0.00	81.00	0.00	14.00	14.00	42.00	11.00
200130	Alte bunuri si servicii pentru întretinere si functionare	81.00	0.00	81.00	0.00	14.00	14.00	42.00	11.00
830250	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	81.00	0.00	81.00	0.00	14.00	14.00	42.00	11.00
8402	Transporturi	13,995.00	12.50	14,007.50	0.00	653.45	6,205.00	4,468.50	2,680.55
01	CHELTUIELI CURENTE	605.00	12.50	617.50	0.00	27.00	105.00	368.50	117.00
20	TITLUL II BUNURI SI SERVICII	605.00	12.50	617.50	0.00	27.00	105.00	368.50	117.00
2001	Bunuri si servicii	46.00	0.00	46.00	0.00	4.00	10.00	25.00	7.00



Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200105	Carburanti si lubrifianti	14.00	0.00	14.00	0.00	4.00	3.00	5.00	2.00
200106	Piese de schimb	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	30.00	0.00	30.00	0.00	0.00	5.00	20.00	5.00
2002	Reparatii curente	559.00	12.50	571.50	0.00	23.00	95.00	343.50	110.00
70	CHELTUIELI DE CAPITAL	13,390.00	0.00	13,390.00	0.00	626.45	6,100.00	4,100.00	2,563.55
71	TITLUL XIII ACTIVE NEFINANCIARE	13,390.00	0.00	13,390.00	0.00	626.45	6,100.00	4,100.00	2,563.55
7101	Active fixe	13,390.00	0.00	13,390.00	0.00	626.45	6,100.00	4,100.00	2,563.55
710130	Alte active fixe	13,390.00	0.00	13,390.00	0.00	626.45	6,100.00	4,100.00	2,563.55
840203	Transport rutier	13,995.00	12.50	14,007.50	0.00	653.45	6,205.00	4,468.50	2,680.55
84020301	Drumuri si poduri	13,995.00	12.50	14,007.50	0.00	653.45	6,205.00	4,468.50	2,680.55
8702	Alte actiuni economice	35.00	0.00	35.00	0.00	0.00	30.00	5.00	0.00
70	CHELTUIELI DE CAPITAL	35.00	0.00	35.00	0.00	0.00	30.00	5.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	35.00	0.00	35.00	0.00	0.00	30.00	5.00	0.00
7101	Active fixe	35.00	0.00	35.00	0.00	0.00	30.00	5.00	0.00
710101	Constructii	15.00	0.00	15.00	0.00	0.00	10.00	5.00	0.00
710130	Alte active fixe	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
870250	Alte actiuni economice	35.00	0.00	35.00	0.00	0.00	30.00	5.00	0.00
9602	Rezerve, Excedent/Deficit	-455.95	0.00	-455.95	0.00	0.00	-46.33	-373.62	-36.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	455.95	0.00	455.95	0.00	0.00	46.33	373.62	36.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	455.95	0.00	455.95	0.00	0.00	46.33	373.62	36.00
	SECTIUNEA DE FUNCTIONARE								
000102	TOTAL VENITURI	2,525.31	12.50	2,537.81		421.04	690.71	784.02	642.04
499002	VENITURI PROPRII	1,214.33	0.00	1,214.33		219.78	357.75	324.75	312.05
000202	I. VENITURI CURENTE	2,161.31	12.50	2,173.81		419.54	544.71	567.52	642.04
000302	A. VENITURI FISCALE	2,294.33	0.00	2,294.33		408.78	630.75	617.75	637.05
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	893.00	0.00	893.00		37.50	313.25	279.25	263.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	893.00	0.00	893.00		37.50	313.25	279.25	263.00
0302	Impozit pe venit	1.00	0.00	1.00		0.50	0.25	0.25	0.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	1.00	0.00	1.00		0.50	0.25	0.25	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
0402	Cote si sume defalcate din impozitul pe venit	892.00	0.00	892.00		37.00	313.00	279.00	263.00
040201	Cote defalcate din impozitul pe venit	138.00	0.00	138.00		37.00	34.00	34.00	33.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	504.00	0.00	504.00		0.00	189.00	165.00	150.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	250.00	0.00	250.00		0.00	90.00	80.00	80.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	112.75	0.00	112.75		55.70	20.00	20.50	16.55
0702	Impozite si taxe pe proprietate	112.75	0.00	112.75		55.70	20.00	20.50	16.55
070201	Impozit si taxa pe cladiri	16.70	0.00	16.70		5.50	4.40	4.40	2.40
07020101	Impozit pe cladiri de la persoane fizice	7.00	0.00	7.00		4.00	2.00	1.00	0.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	9.70	0.00	9.70		1.50	2.40	3.40	2.40
070202	Impozit si taxa pe teren	95.05	0.00	95.05		49.70	15.60	15.60	14.15
07020201	Impozit pe terenuri de la persoane fizice	27.25	0.00	27.25		14.20	4.50	4.50	4.05
07020202	Impozit si taxa pe teren de la persoane juridice	0.80	0.00	0.80		0.50	0.10	0.10	0.10
07020203	Impozitul pe terenul din extravilan	67.00	0.00	67.00		35.00	11.00	11.00	10.00
070203	Taxe judiciare de timbru si alte taxe de timbru	1.00	0.00	1.00		0.50	0.00	0.50	0.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	1,285.58	0.00	1,285.58		314.08	297.00	317.50	357.00
1102	Sume defalcate din TVA	1,237.00	0.00	1,237.00		290.00	287.00	310.00	350.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	169.00	0.00	169.00		41.00	41.00	43.00	44.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	100.00	0.00	100.00		0.00	61.00	27.00	12.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	968.00	0.00	968.00		249.00	185.00	240.00	294.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	48.58	0.00	48.58		24.08	10.00	7.50	7.00
160202	Impozit pe mijloacele de transport	48.40	0.00	48.40		23.90	10.00	7.50	7.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	36.90	0.00	36.90		16.40	7.50	6.00	7.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	11.50	0.00	11.50		7.50	2.50	1.50	0.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	0.18	0.00	0.18		0.18	0.00	0.00	0.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	3.00	0.00	3.00		1.50	0.50	0.50	0.50
1802	Alte impozite si taxe fiscale	3.00	0.00	3.00		1.50	0.50	0.50	0.50
180250	Alte impozite si taxe	3.00	0.00	3.00		1.50	0.50	0.50	0.50
001202	C. VENITURI NEFISCALE	-133.02	12.50	-120.52		10.76	-86.04	-50.23	4.99
001302	C1. VENITURI DIN PROPRIETATE	142.00	0.00	142.00		94.00	11.00	17.00	20.00
3002	Venituri din proprietate	142.00	0.00	142.00		94.00	11.00	17.00	20.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
300205	Venituri din concesiuni si inchirieri	110.00	0.00	110.00		84.00	6.00	10.00	10.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	110.00	0.00	110.00		84.00	6.00	10.00	10.00
300250	Alte venituri din proprietate	32.00	0.00	32.00		10.00	5.00	7.00	10.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-275.02	12.50	-262.52		-83.24	-97.04	-67.23	-15.01
3502	Amenzi, penalitati si confiscari	15.00	0.00	15.00		7.00	3.00	0.00	5.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	15.00	0.00	15.00		7.00	3.00	0.00	5.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	15.00	0.00	15.00		7.00	3.00	0.00	5.00
3702	Transferuri voluntare, altele decat subventiile	-290.02	12.50	-277.52		-90.24	-100.04	-67.23	-20.01
370201	Donatii si sponsorizari	0.00	12.50	12.50		0.00	0.00	12.50	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-290.02	0.00	-290.02		-90.24	-100.04	-79.73	-20.01
001702	IV. SUBVENTII	364.00	0.00	364.00		1.50	146.00	216.50	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	364.00	0.00	364.00		1.50	146.00	216.50	0.00
4202	Subventii de la bugetul de stat	131.00	0.00	131.00		1.50	0.00	129.50	0.00
002002	B. Curente	131.00	0.00	131.00		1.50	0.00	129.50	0.00
420228	Subventii primite din Fondul de Interventie	129.00	0.00	129.00		0.00	0.00	129.00	0.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	2.00	0.00	2.00		1.50	0.00	0.50	0.00
4302	Subventii de la alte administratii	233.00	0.00	233.00		0.00	146.00	87.00	0.00
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	233.00	0.00	233.00		0.00	146.00	87.00	0.00
4902	TOTAL CHELTUIELI	2,525.31	12.50	2,537.81	0.00	421.04	690.71	784.02	642.04
01	CHELTUIELI CURENTE	2,525.31	12.50	2,537.81	0.00	421.04	690.71	784.02	642.04
10	TITLUL I CHELTUIELI DE PERSONAL	1,017.20	0.00	1,017.20	0.00	251.36	257.11	240.11	268.61
1001	Cheltuieli salariale in bani	994.20	0.00	994.20	0.00	245.83	251.29	234.29	262.79
100101	Salarii de baza	877.20	0.00	877.20	0.00	216.56	221.38	206.38	232.88
100112	Indemnizatii platite unor persoane din afara unitatii	80.00	0.00	80.00	0.00	20.00	20.00	20.00	20.00
100117	Indemnizatii de hrana	37.00	0.00	37.00	0.00	9.27	9.91	7.91	9.91
1003	Contributii	23.00	0.00	23.00	0.00	5.53	5.82	5.82	5.82
100307	Contributia asiguratorie pentru munca	23.00	0.00	23.00	0.00	5.53	5.82	5.82	5.82
20	TITLUL II BUNURI SI SERVICII	1,443.11	10.50	1,453.61	0.00	155.02	406.57	533.08	358.95
2001	Bunuri si servicii	347.00	6.00	353.00	0.00	101.76	83.41	105.54	62.29

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200101	Furnituri de birou	7.30	0.00	7.30	0.00	2.00	2.20	1.90	1.20
200102	Materiale pentru curatenie	5.00	0.00	5.00	0.00	0.00	3.50	0.55	0.95
200103	Încalzit, Iluminat si forta motrica	33.20	0.00	33.20	0.00	14.20	6.50	7.20	5.30
200105	Carburanti si lubrifianti	22.00	0.00	22.00	0.00	8.00	4.00	7.00	3.00
200106	Piese de schimb	6.00	0.00	6.00	0.00	3.00	2.00	1.00	0.00
200107	Transport	9.70	0.00	9.70	0.00	1.10	5.50	1.30	1.80
200108	Posta, telecomunicatii, radio, tv, internet	25.90	0.00	25.90	0.00	7.20	6.30	6.20	6.20
200109	Materiale si prestari de servicii cu caracter functional	46.49	0.00	46.49	0.00	28.11	5.68	8.80	3.90
200130	Alte bunuri si servicii pentru întretinere si functionare	191.41	6.00	197.41	0.00	38.15	47.73	71.59	39.94
2002	Reparatii curente	579.00	8.50	587.50	0.00	23.00	115.00	339.50	110.00
2005	Bunuri de natura obiectelor de inventar	19.00	0.00	19.00	0.00	0.00	13.00	6.00	0.00
200530	Alte obiecte de inventar	19.00	0.00	19.00	0.00	0.00	13.00	6.00	0.00
2006	Daplasari, detasari, transferari	4.40	0.00	4.40	0.00	0.80	1.30	1.30	1.00
200601	Deplasari interne, detasari, transferari	4.40	0.00	4.40	0.00	0.80	1.30	1.30	1.00
2013	Pregatire profesionala	1.50	0.00	1.50	0.00	0.00	1.50	0.00	0.00
2030	Alte cheltuieli	492.21	-4.00	488.21	0.00	29.46	192.36	80.74	185.66
203030	Alte cheltuieli cu bunuri si servicii	492.21	-4.00	488.21	0.00	29.46	192.36	80.74	185.66
57	TITLUL IX ASISTENTA SOCIALA	32.00	0.00	32.00	0.00	8.50	10.50	5.00	8.00
5702	Ajutoare sociale	32.00	0.00	32.00	0.00	8.50	10.50	5.00	8.00
570201	Ajutoare sociale in numerar	32.00	0.00	32.00	0.00	8.50	10.50	5.00	8.00
59	TITLUL XI ALTE CHELTUIELI	33.00	2.00	35.00	0.00	6.17	16.52	5.83	6.48
5901	Burse	13.00	0.00	13.00	0.00	0.00	8.52	0.00	4.48
5911	Asociatii si fundatii	20.00	2.00	22.00	0.00	6.17	8.00	5.83	2.00
5002	Partea I-a Servicii publice generale	1,471.11	-2.00	1,469.11	0.00	309.13	440.79	296.15	423.04
5102	Autoritati publice si actiuni externe	1,471.11	-2.00	1,469.11	0.00	309.13	440.79	296.15	423.04
01	CHELTUIELI CURENTE	1,471.11	-2.00	1,469.11	0.00	309.13	440.79	296.15	423.04
10	TITLUL I CHELTUIELI DE PERSONAL	786.00	0.00	786.00	0.00	202.45	200.18	183.18	200.18
1001	Cheltuieli salariale in bani	768.00	0.00	768.00	0.00	198.02	195.66	178.66	195.66
100101	Salarii de baza	675.00	0.00	675.00	0.00	174.00	172.00	157.00	172.00
100112	Indemnizatii platite unor persoane din afara unitatii	80.00	0.00	80.00	0.00	20.00	20.00	20.00	20.00
100117	Indemnizatii de hrana	13.00	0.00	13.00	0.00	4.02	3.66	1.66	3.66
1003	Contributii	18.00	0.00	18.00	0.00	4.43	4.52	4.52	4.52
100307	Contributia asiguratorie pentru munca	18.00	0.00	18.00	0.00	4.43	4.52	4.52	4.52

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
20	TITLUL II BUNURI SI SERVICII	669.11	-4.00	665.11	0.00	100.52	237.60	106.14	220.86
2001	Bunuri si servicii	159.90	0.00	159.90	0.00	70.26	33.74	20.90	35.00
200101	Furnituri de birou	5.00	0.00	5.00	0.00	2.00	1.00	1.00	1.00
200102	Materiale pentru curatenie	1.00	0.00	1.00	0.00	0.00	0.50	0.25	0.25
200103	Încalzit, Iluminat si forta motrica	10.00	0.00	10.00	0.00	5.00	1.00	3.00	1.00
200105	Carburanti si lubrifianti	8.00	0.00	8.00	0.00	4.00	1.00	2.00	1.00
200106	Piese de schimb	4.00	0.00	4.00	0.00	3.00	0.00	1.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	25.00	0.00	25.00	0.00	7.00	6.00	6.00	6.00
200109	Materiale si prestari de servicii cu caracter functional	37.90	0.00	37.90	0.00	27.51	1.49	5.90	3.00
200130	Alte bunuri si servicii pentru întretinere si functionare	69.00	0.00	69.00	0.00	21.75	22.75	1.75	22.75
2002	Reparatii curente	10.00	-4.00	6.00	0.00	0.00	10.00	-4.00	0.00
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	15.00	0.00	0.00	10.00	5.00	0.00
200530	Alte obiecte de inventar	15.00	0.00	15.00	0.00	0.00	10.00	5.00	0.00
2006	Daplasari, detasari, transferari	2.00	0.00	2.00	0.00	0.80	0.50	0.50	0.20
200601	Deplasari interne, detasari, transferari	2.00	0.00	2.00	0.00	0.80	0.50	0.50	0.20
2013	Pregatire profesionala	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
2030	Alte cheltuieli	481.21	0.00	481.21	0.00	29.46	182.36	83.74	185.66
203030	Alte cheltuieli cu bunuri si servicii	481.21	0.00	481.21	0.00	29.46	182.36	83.74	185.66
59	TITLUL XI ALTE CHELTUIELI	16.00	2.00	18.00	0.00	6.17	3.00	6.83	2.00
5911	Asociatii si fundatii	16.00	2.00	18.00	0.00	6.17	3.00	6.83	2.00
510201	Autoritati executive si legislative	1,471.11	-2.00	1,469.11	0.00	309.13	440.79	296.15	423.04
51020103	Autoritati executive	1,471.11	-2.00	1,469.11	0.00	309.13	440.79	296.15	423.04
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	15.00	-4.00	11.00	0.00	0.00	13.00	-2.00	0.00
6102	Ordine publica si siguranta nationala	15.00	-4.00	11.00	0.00	0.00	13.00	-2.00	0.00
01	CHELTUIELI CURENTE	15.00	-4.00	11.00	0.00	0.00	13.00	-2.00	0.00
20	TITLUL II BUNURI SI SERVICII	15.00	-4.00	11.00	0.00	0.00	13.00	-2.00	0.00
2001	Bunuri si servicii	5.00	0.00	5.00	0.00	0.00	3.00	2.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	5.00	0.00	0.00	3.00	2.00	0.00
2030	Alte cheltuieli	10.00	-4.00	6.00	0.00	0.00	10.00	-4.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	10.00	-4.00	6.00	0.00	0.00	10.00	-4.00	0.00
610205	Protectie civila si protectia contra incendiilor	5.00	0.00	5.00	0.00	0.00	3.00	2.00	0.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	10.00	-4.00	6.00	0.00	0.00	10.00	-4.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	326.20	6.00	332.20	0.00	61.91	107.92	75.37	87.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
6502	Invatamant	58.00	0.00	58.00	0.00	4.50	35.49	7.44	10.57
01	CHELTUIELI CURENTE	58.00	0.00	58.00	0.00	4.50	35.49	7.44	10.57
20	TITLUL II BUNURI SI SERVICII	45.00	0.00	45.00	0.00	4.50	26.97	7.44	6.09
2001	Bunuri si servicii	33.10	0.00	33.10	0.00	4.50	17.67	5.64	5.29
200101	Furnituri de birou	2.30	0.00	2.30	0.00	0.00	1.20	0.90	0.20
200102	Materiale pentru curatenie	4.00	0.00	4.00	0.00	0.00	3.00	0.30	0.70
200103	Încalzit, Iluminat si forta motrica	1.20	0.00	1.20	0.00	0.20	0.50	0.20	0.30
200107	Transport	9.70	0.00	9.70	0.00	1.10	5.50	1.30	1.80
200108	Posta, telecomunicatii, radio, tv, internet	0.90	0.00	0.90	0.00	0.20	0.30	0.20	0.20
200109	Materiale si prestari de servicii cu caracter functional	3.59	0.00	3.59	0.00	0.60	1.19	0.90	0.90
200130	Alte bunuri si servicii pentru întretinere si functionare	11.41	0.00	11.41	0.00	2.40	5.98	1.84	1.19
2002	Reparatii curente	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
2005	Bunuri de natura obiectelor de inventar	4.00	0.00	4.00	0.00	0.00	3.00	1.00	0.00
200530	Alte obiecte de inventar	4.00	0.00	4.00	0.00	0.00	3.00	1.00	0.00
2006	Daplasari, detasari, transferari	2.40	0.00	2.40	0.00	0.00	0.80	0.80	0.80
200601	Deplasari interne, detasari, transferari	2.40	0.00	2.40	0.00	0.00	0.80	0.80	0.80
2013	Pregatire profesionala	0.50	0.00	0.50	0.00	0.00	0.50	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	13.00	0.00	13.00	0.00	0.00	8.52	0.00	4.48
5901	Burse	13.00	0.00	13.00	0.00	0.00	8.52	0.00	4.48
650203	Invatamant prescolar si primar	15.86	0.00	15.86	0.00	1.29	8.11	2.00	4.46
65020302	Invatamant primar	15.86	0.00	15.86	0.00	1.29	8.11	2.00	4.46
650204	Invatamant secundar	42.14	0.00	42.14	0.00	3.21	27.38	5.44	6.11
65020401	Invatamant secundar inferior	42.14	0.00	42.14	0.00	3.21	27.38	5.44	6.11
6702	Cultura, recreere si religie	52.00	6.00	58.00	0.00	12.81	12.73	19.73	12.73
01	CHELTUIELI CURENTE	52.00	6.00	58.00	0.00	12.81	12.73	19.73	12.73
10	TITLUL I CHELTUIELI DE PERSONAL	51.00	0.00	51.00	0.00	12.81	12.73	12.73	12.73
1001	Cheltuieli salariale in bani	49.80	0.00	49.80	0.00	12.51	12.43	12.43	12.43
100101	Salarii de baza	45.60	0.00	45.60	0.00	11.46	11.38	11.38	11.38
100117	Indemnizatii de hrana	4.20	0.00	4.20	0.00	1.05	1.05	1.05	1.05
1003	Contributii	1.20	0.00	1.20	0.00	0.30	0.30	0.30	0.30
100307	Contributia asiguratorie pentru munca	1.20	0.00	1.20	0.00	0.30	0.30	0.30	0.30
20	TITLUL II BUNURI SI SERVICII	1.00	6.00	7.00	0.00	0.00	0.00	7.00	0.00
2001	Bunuri si servicii	0.00	6.00	6.00	0.00	0.00	0.00	6.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200130	Alte bunuri si servicii pentru intretinere si functionare	0.00	6.00	6.00	0.00	0.00	0.00	6.00	0.00
2030	Alte cheltuieli	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00
670203	Servicii culturale	52.00	0.00	52.00	0.00	12.81	12.73	13.73	12.73
67020302	Biblioteci publice comunale, orasenesti, municipale	52.00	0.00	52.00	0.00	12.81	12.73	13.73	12.73
670250	Alte servicii in domeniile culturii, recreeri si religiei	0.00	6.00	6.00	0.00	0.00	0.00	6.00	0.00
6802	Asigurari si asistenta sociala	216.20	0.00	216.20	0.00	44.60	59.70	48.20	63.70
01	CHELTUIELI CURENTE	216.20	0.00	216.20	0.00	44.60	59.70	48.20	63.70
10	TITLUL I CHELTUIELI DE PERSONAL	180.20	0.00	180.20	0.00	36.10	44.20	44.20	55.70
1001	Cheltuieli salariale in bani	176.40	0.00	176.40	0.00	35.30	43.20	43.20	54.70
100101	Salarii de baza	156.60	0.00	156.60	0.00	31.10	38.00	38.00	49.50
100117	Indemnizatii de hrana	19.80	0.00	19.80	0.00	4.20	5.20	5.20	5.20
1003	Contributii	3.80	0.00	3.80	0.00	0.80	1.00	1.00	1.00
100307	Contributia asiguratorie pentru munca	3.80	0.00	3.80	0.00	0.80	1.00	1.00	1.00
57	TITLUL IX ASISTENTA SOCIALA	32.00	0.00	32.00	0.00	8.50	10.50	5.00	8.00
5702	Ajutoare sociale	32.00	0.00	32.00	0.00	8.50	10.50	5.00	8.00
570201	Ajutoare sociale in numerar	32.00	0.00	32.00	0.00	8.50	10.50	5.00	8.00
59	TITLUL XI ALTE CHELTUIELI	4.00	0.00	4.00	0.00	0.00	5.00	-1.00	0.00
5911	Asociatii si fundatii	4.00	0.00	4.00	0.00	0.00	5.00	-1.00	0.00
680205	Asistenta sociala in caz de boli si invaliditati	206.20	0.00	206.20	0.00	41.60	57.70	43.20	63.70
68020502	Asistenta sociala in caz de invaliditate	206.20	0.00	206.20	0.00	41.60	57.70	43.20	63.70
680215	Prevenirea excluderii sociale	10.00	0.00	10.00	0.00	3.00	2.00	5.00	0.00
68021501	Ajutor social	10.00	0.00	10.00	0.00	3.00	2.00	5.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	27.00	0.00	27.00	0.00	9.00	10.00	4.00	4.00
7002	Locuinte, servicii si dezvoltare publica	27.00	0.00	27.00	0.00	9.00	10.00	4.00	4.00
01	CHELTUIELI CURENTE	27.00	0.00	27.00	0.00	9.00	10.00	4.00	4.00
20	TITLUL II BUNURI SI SERVICII	27.00	0.00	27.00	0.00	9.00	10.00	4.00	4.00
2001	Bunuri si servicii	22.00	0.00	22.00	0.00	9.00	5.00	4.00	4.00
200103	Încalzit, Iluminat si forta motrica	22.00	0.00	22.00	0.00	9.00	5.00	4.00	4.00
2002	Reparatii curente	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
700206	Iluminat public si electrificari rurale	27.00	0.00	27.00	0.00	9.00	10.00	4.00	4.00
7902	Partea a V-a Actiuni economice	686.00	12.50	698.50	0.00	41.00	119.00	410.50	128.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	81.00	0.00	81.00	0.00	14.00	14.00	42.00	11.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
01	CHELTUIELI CURENTE	81.00	0.00	81.00	0.00	14.00	14.00	42.00	11.00
20	TITLUL II BUNURI SI SERVICII	81.00	0.00	81.00	0.00	14.00	14.00	42.00	11.00
2001	Bunuri si servicii	81.00	0.00	81.00	0.00	14.00	14.00	42.00	11.00
200130	Alte bunuri si servicii pentru intretinere si functionare	81.00	0.00	81.00	0.00	14.00	14.00	42.00	11.00
830250	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	81.00	0.00	81.00	0.00	14.00	14.00	42.00	11.00
8402	Transporturi	605.00	12.50	617.50	0.00	27.00	105.00	368.50	117.00
01	CHELTUIELI CURENTE	605.00	12.50	617.50	0.00	27.00	105.00	368.50	117.00
20	TITLUL II BUNURI SI SERVICII	605.00	12.50	617.50	0.00	27.00	105.00	368.50	117.00
2001	Bunuri si servicii	46.00	0.00	46.00	0.00	4.00	10.00	25.00	7.00
200105	Carburanti si lubrifianti	14.00	0.00	14.00	0.00	4.00	3.00	5.00	2.00
200106	Piese de schimb	2.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	30.00	0.00	30.00	0.00	0.00	5.00	20.00	5.00
2002	Reparatii curente	559.00	12.50	571.50	0.00	23.00	95.00	343.50	110.00
840203	Transport rutier	605.00	12.50	617.50	0.00	27.00	105.00	368.50	117.00
84020301	Drumuri si poduri	605.00	12.50	617.50	0.00	27.00	105.00	368.50	117.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE								
000102	TOTAL VENITURI	13,882.65	0.00	13,882.65		714.45	6,456.67	4,135.73	2,575.80
000202	I. VENITURI CURENTE	290.02	0.00	290.02		90.24	100.04	79.73	20.01
001202	C. VENITURI NEFISCALE	290.02	0.00	290.02		90.24	100.04	79.73	20.01
001402	C2. VANZARI DE BUNURI SI SERVICII	290.02	0.00	290.02		90.24	100.04	79.73	20.01
3702	Transferuri voluntare, altele decat subventiile	290.02	0.00	290.02		90.24	100.04	79.73	20.01
370204	Varsaminte din sectiunea de functionare	290.02	0.00	290.02		90.24	100.04	79.73	20.01
001702	IV. SUBVENTII	13,304.00	0.00	13,304.00		624.21	6,068.00	4,056.00	2,555.79
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	13,304.00	0.00	13,304.00		624.21	6,068.00	4,056.00	2,555.79
4202	Subventii de la bugetul de stat	13,011.50	0.00	13,011.50		624.21	5,780.50	4,051.00	2,555.79
001902	A. De capital	81.50	0.00	81.50		0.00	30.50	51.00	0.00
420205	Planuri si regulamente de urbanism	81.50	0.00	81.50		0.00	30.50	51.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	12,930.00	0.00	12,930.00		624.21	5,750.00	4,000.00	2,555.79



Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
4302	Subventii de la alte administratii	292.50	0.00	292.50		0.00	287.50	5.00	0.00
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	42.50	0.00	42.50		0.00	42.50	0.00	0.00
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	250.00	0.00	250.00		0.00	245.00	5.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	288.63	0.00	288.63		0.00	288.63	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	288.63	0.00	288.63		0.00	288.63	0.00	0.00
48020402	Sume primite in contul platilor efectuate in anii anteriori	288.63	0.00	288.63		0.00	288.63	0.00	0.00
4902	TOTAL CHELTUIELI	14,338.60	0.00	14,338.60	0.00	714.45	6,503.00	4,509.35	2,611.80
70	CHELTUIELI DE CAPITAL	14,338.60	0.00	14,338.60	0.00	714.45	6,503.00	4,509.35	2,611.80
71	TITLUL XIII ACTIVE NEFINANCIARE	14,338.60	0.00	14,338.60	0.00	714.45	6,503.00	4,509.35	2,611.80
7101	Active fixe	14,137.60	0.00	14,137.60	0.00	714.45	6,379.00	4,432.35	2,611.80
710101	Constructii	15.00	0.00	15.00	0.00	0.00	10.00	5.00	0.00
710103	Mobilier, aparatura birotica si alte active corporale	19.10	0.00	19.10	0.00	0.00	0.00	19.10	0.00
710130	Alte active fixe	14,103.50	0.00	14,103.50	0.00	714.45	6,369.00	4,408.25	2,611.80
7103	Reparatii capitale aferente activelor fixe	201.00	0.00	201.00	0.00	0.00	124.00	77.00	0.00
5002	Partea I-a Servicii publice generale	248.00	0.00	248.00	0.00	0.00	128.00	90.00	30.00
5102	Autoritati publice si actiuni externe	248.00	0.00	248.00	0.00	0.00	128.00	90.00	30.00
70	CHELTUIELI DE CAPITAL	248.00	0.00	248.00	0.00	0.00	128.00	90.00	30.00
71	TITLUL XIII ACTIVE NEFINANCIARE	248.00	0.00	248.00	0.00	0.00	128.00	90.00	30.00
7101	Active fixe	115.50	0.00	115.50	0.00	0.00	55.50	30.00	30.00
710130	Alte active fixe	115.50	0.00	115.50	0.00	0.00	55.50	30.00	30.00
7103	Reparatii capitale aferente activelor fixe	132.50	0.00	132.50	0.00	0.00	72.50	60.00	0.00
510201	Autoritati executive si legislative	248.00	0.00	248.00	0.00	0.00	128.00	90.00	30.00
51020103	Autoritati executive	248.00	0.00	248.00	0.00	0.00	128.00	90.00	30.00
6302	Partea a III-a Cheltuieli Social - Culturale	272.50	0.00	272.50	0.00	0.00	17.50	255.00	0.00
6502	Invatamant	17.50	0.00	17.50	0.00	0.00	17.50	0.00	0.00
70	CHELTUIELI DE CAPITAL	17.50	0.00	17.50	0.00	0.00	17.50	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	17.50	0.00	17.50	0.00	0.00	17.50	0.00	0.00
7103	Reparatii capitale aferente activelor fixe	17.50	0.00	17.50	0.00	0.00	17.50	0.00	0.00
650250	Alte cheltuieli in domeniul invatamantului	17.50	0.00	17.50	0.00	0.00	17.50	0.00	0.00
6702	Cultura, recreere si religie	255.00	0.00	255.00	0.00	0.00	0.00	255.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
70	CHELTUIELI DE CAPITAL	255.00	0.00	255.00	0.00	0.00	0.00	255.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	255.00	0.00	255.00	0.00	0.00	0.00	255.00	0.00
7101	Active fixe	255.00	0.00	255.00	0.00	0.00	0.00	255.00	0.00
710130	Alte active fixe	255.00	0.00	255.00	0.00	0.00	0.00	255.00	0.00
670203	Servicii culturale	255.00	0.00	255.00	0.00	0.00	0.00	255.00	0.00
67020307	Camine culturale	255.00	0.00	255.00	0.00	0.00	0.00	255.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	393.10	0.00	393.10	0.00	88.00	227.50	59.35	18.25
7002	Locuinte, servicii si dezvoltare publica	393.10	0.00	393.10	0.00	88.00	227.50	59.35	18.25
70	CHELTUIELI DE CAPITAL	393.10	0.00	393.10	0.00	88.00	227.50	59.35	18.25
71	TITLUL XIII ACTIVE NEFINANCIARE	393.10	0.00	393.10	0.00	88.00	227.50	59.35	18.25
7101	Active fixe	342.10	0.00	342.10	0.00	88.00	193.50	42.35	18.25
710103	Mobilier, aparatura birotica si alte active corporale	19.10	0.00	19.10	0.00	0.00	0.00	19.10	0.00
710130	Alte active fixe	323.00	0.00	323.00	0.00	88.00	193.50	23.25	18.25
7103	Reparatii capitale aferente activelor fixe	51.00	0.00	51.00	0.00	0.00	34.00	17.00	0.00
700205	Alimentare cu apa si amenajari hidrotehnice	51.00	0.00	51.00	0.00	0.00	34.00	17.00	0.00
70020501	Alimentare cu apa	51.00	0.00	51.00	0.00	0.00	34.00	17.00	0.00
700206	Iluminat public si electrificari rurale	323.00	0.00	323.00	0.00	88.00	193.50	23.25	18.25
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	19.10	0.00	19.10	0.00	0.00	0.00	19.10	0.00
7902	Partea a V-a Actiuni economice	13,425.00	0.00	13,425.00	0.00	626.45	6,130.00	4,105.00	2,563.55
8402	Transporturi	13,390.00	0.00	13,390.00	0.00	626.45	6,100.00	4,100.00	2,563.55
70	CHELTUIELI DE CAPITAL	13,390.00	0.00	13,390.00	0.00	626.45	6,100.00	4,100.00	2,563.55
71	TITLUL XIII ACTIVE NEFINANCIARE	13,390.00	0.00	13,390.00	0.00	626.45	6,100.00	4,100.00	2,563.55
7101	Active fixe	13,390.00	0.00	13,390.00	0.00	626.45	6,100.00	4,100.00	2,563.55
710130	Alte active fixe	13,390.00	0.00	13,390.00	0.00	626.45	6,100.00	4,100.00	2,563.55
840203	Transport rutier	13,390.00	0.00	13,390.00	0.00	626.45	6,100.00	4,100.00	2,563.55
84020301	Drumuri si poduri	13,390.00	0.00	13,390.00	0.00	626.45	6,100.00	4,100.00	2,563.55
8702	Alte actiuni economice	35.00	0.00	35.00	0.00	0.00	30.00	5.00	0.00
70	CHELTUIELI DE CAPITAL	35.00	0.00	35.00	0.00	0.00	30.00	5.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	35.00	0.00	35.00	0.00	0.00	30.00	5.00	0.00
7101	Active fixe	35.00	0.00	35.00	0.00	0.00	30.00	5.00	0.00
710101	Constructii	15.00	0.00	15.00	0.00	0.00	10.00	5.00	0.00
710130	Alte active fixe	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
870250	Alte actiuni economice	35.00	0.00	35.00	0.00	0.00	30.00	5.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
9602	Rezerve, Excedent/Deficit	-455.95	0.00	-455.95	0.00	0.00	-46.33	-373.62	-36.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	455.95	0.00	455.95	0.00	0.00	46.33	373.62	36.00
990297	Deficitul sectiunii de dezvoltare	455.95	0.00	455.95	0.00	0.00	46.33	373.62	36.00

**PRIMAR  
RAICA VASILE**

**CONTABIL  
RAT DELIA**