

BUGETUL CENTRALIZAT AL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII PE ANUL 2013

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2014	2015	2016
TOTAL VENITURI FUNCTIONARE+DEZVOLTARE	00.01	98.00	0.00	11.20	86.80	0.00	0.00	94.00	95.00	95.00
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	98.00	0.00	11.20	86.80	0.00	0.00	94.00	95.00	95.00
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	98.00	0.00	11.20	86.80	0.00	0.00	94.00	95.00	95.00
C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	94.90	0.00	8.10	86.80	0.00	0.00	94.00	95.00	95.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	3.10	0.00	3.10	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din proprietate (cod 30.10.05+30.10.09+30.10.50)	30.10	94.90	0.00	8.10	86.80	0.00	0.00	94.00	95.00	95.00
Venituri din concesiuni si inchirieri	30.10.05	94.90	0.00	8.10	86.80	0.00	0.00	94.00	95.00	95.00
Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10)	33.10	3.10	0.00	3.10	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din prestari de servicii si alte activitati	33.10.50	3.10	0.00	3.10	0.00	0.00	0.00	0.00	0.00	0.00
VENITURILE SECTIUNII DE FUNCTIONARE (cod 00.02+00.17)	00.01	98.00	0.00	11.20	86.80	0.00	0.00	94.00	95.00	95.00
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	98.00	0.00	11.20	86.80	0.00	0.00	94.00	95.00	95.00
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	98.00	0.00	11.20	86.80	0.00	0.00	94.00	95.00	95.00
C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	94.90	0.00	8.10	86.80	0.00	0.00	94.00	95.00	95.00
Venituri din proprietate (cod 30.10.05+30.10.09+30.10.50)	30.10	94.90	0.00	8.10	86.80	0.00	0.00	94.00	95.00	95.00
Venituri din concesiuni si inchirieri	30.10.05	94.90	0.00	8.10	86.80	0.00	0.00	94.00	95.00	95.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	3.10	0.00	3.10	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10)	33.10	3.10	0.00	3.10	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din prestari de servicii si alte activitati	33.10.50	3.10	0.00	3.10	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI (50.10+59.10+63.10+69.10+79.10)	49.10	98.00	0.00	11.20	86.80	0.00	0.00	94.00	95.00	95.00
-CHELTUIELI CURENTE	01	98.00	0.00	11.20	86.80	0.00	0.00	94.00	95.00	95.00
-TITLUL I CHELTUIELI DE PERSONAL	10	4.80	0.00	4.80	0.00	0.00	0.00	0.00	0.00	0.00
-TITLUL II BUNURI SI SERVICII	20	93.20	0.00	6.40	86.80	0.00	0.00	94.00	95.00	95.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.10+74.10)	69.10	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00