

**BUGETUL LOCAL  
PE ANUL 2015**

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018
<b>TOTAL VENITURI FUNCTIONARE+DEZVOLTARE</b>	<b>00.01</b>	<b>3225.20</b>	<b>0.00</b>	<b>899.00</b>	<b>785.00</b>	<b>780.40</b>	<b>760.80</b>	<b>3262.00</b>	<b>3332.00</b>	<b>3354.00</b>
<b>VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)</b>	<b>48.02</b>	<b>1924.20</b>	<b>0.00</b>	<b>547.00</b>	<b>467.00</b>	<b>465.40</b>	<b>444.80</b>	<b>1937.00</b>	<b>1938.00</b>	<b>1935.00</b>
I. VENITURI CURENTE	00.02	3225.20	0.00	899.00	785.00	780.40	760.80	3262.00	3332.00	3354.00
A. VENITURI FISCALE	00.03	2858.20	0.00	744.00	707.60	704.40	702.20	2894.00	2964.00	2989.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	1035.40	0.00	259.90	258.50	259.00	258.00	1037.00	1037.00	1037.00
<b>A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod01.02)</b>	<b>00.05</b>	<b>31.90</b>	<b>0.00</b>	<b>8.90</b>	<b>7.50</b>	<b>8.00</b>	<b>7.50</b>	<b>33.00</b>	<b>33.00</b>	<b>33.00</b>
<b>A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE( cod 04.02)</b>	<b>00.06</b>	<b>1003.50</b>	<b>0.00</b>	<b>251.00</b>	<b>251.00</b>	<b>251.00</b>	<b>250.50</b>	<b>1004.00</b>	<b>1004.00</b>	<b>1004.00</b>
<b>A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)</b>	<b>00.09</b>	<b>456.90</b>	<b>0.00</b>	<b>114.90</b>	<b>114.90</b>	<b>114.00</b>	<b>113.10</b>	<b>465.00</b>	<b>466.00</b>	<b>466.00</b>
<b>A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02)</b>	<b>00.10</b>	<b>1365.10</b>	<b>0.00</b>	<b>368.40</b>	<b>334.20</b>	<b>331.40</b>	<b>331.10</b>	<b>1391.00</b>	<b>1460.00</b>	<b>1485.00</b>
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	0.80	0.00	0.80	0.00	0.00	0.00	1.00	1.00	1.00
C. VENITURI NEFISCALE	00.12	367.00	0.00	155.00	77.40	76.00	58.60	368.00	368.00	365.00
<b>C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)</b>	<b>00.13</b>	<b>263.50</b>	<b>0.00</b>	<b>125.00</b>	<b>50.40</b>	<b>50.00</b>	<b>38.10</b>	<b>264.00</b>	<b>264.00</b>	<b>264.00</b>
<b>C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)</b>	<b>00.14</b>	<b>103.50</b>	<b>0.00</b>	<b>30.00</b>	<b>27.00</b>	<b>26.00</b>	<b>20.50</b>	<b>104.00</b>	<b>104.00</b>	<b>101.00</b>
<b>Impozit pe venit ( cod 03.02.18)</b>	<b>03.02</b>	<b>31.90</b>	<b>0.00</b>	<b>8.90</b>	<b>7.50</b>	<b>8.00</b>	<b>7.50</b>	<b>33.00</b>	<b>33.00</b>	<b>33.00</b>
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	31.90	0.00	8.90	7.50	8.00	7.50	33.00	33.00	33.00
<b>Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)</b>	<b>04.02</b>	<b>1003.50</b>	<b>0.00</b>	<b>251.00</b>	<b>251.00</b>	<b>251.00</b>	<b>250.50</b>	<b>1004.00</b>	<b>1004.00</b>	<b>1004.00</b>

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018
Cote defalcate din impozitul pe venit	04.02.01	155.50	0.00	39.00	39.00	39.00	38.50	156.00	156.00	156.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	848.00	0.00	212.00	212.00	212.00	212.00	848.00	848.00	848.00
<b>Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)</b>	<b>07.02</b>	<b>456.90</b>	<b>0.00</b>	<b>114.90</b>	<b>114.90</b>	<b>114.00</b>	<b>113.10</b>	<b>465.00</b>	<b>466.00</b>	<b>466.00</b>
<b>Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)</b>	<b>07.02.01</b>	<b>154.20</b>	<b>0.00</b>	<b>38.50</b>	<b>38.60</b>	<b>38.50</b>	<b>38.60</b>	<b>155.00</b>	<b>156.00</b>	<b>156.00</b>
Impozitul pe cladiri de la persoane fizice	07.02.01.01	55.20	0.00	13.80	13.80	13.80	13.80	56.00	56.00	56.00
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	99.00	0.00	24.70	24.80	24.70	24.80	99.00	100.00	100.00
<b>Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)</b>	<b>07.02.02</b>	<b>302.70</b>	<b>0.00</b>	<b>76.40</b>	<b>76.30</b>	<b>75.50</b>	<b>74.50</b>	<b>310.00</b>	<b>310.00</b>	<b>310.00</b>
Impozitul pe terenuri de la persoane fizice	07.02.02.01	36.50	0.00	9.70	9.70	9.10	8.00	40.00	40.00	40.00
Impozitsi taxa pe teren de la persoane juridice	07.02.02.02	4.70	0.00	1.20	1.20	1.10	1.20	5.00	5.00	5.00
Impozitul pe terenul extravilan	07.02.02.03	261.50	0.00	65.50	65.40	65.30	65.30	265.00	265.00	265.00
<b>Sume defalcate din TVA (cod 11.02.01 la 11.02.07)</b>	<b>11.02</b>	<b>1301.00</b>	<b>0.00</b>	<b>352.00</b>	<b>318.00</b>	<b>315.00</b>	<b>316.00</b>	<b>1325.00</b>	<b>1394.00</b>	<b>1419.00</b>
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate I	11.02.02	1265.00	0.00	341.00	307.00	308.00	309.00	1289.00	1358.00	1383.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	36.00	0.00	11.00	11.00	7.00	7.00	36.00	36.00	36.00
<b>Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati</b>	<b>16.02</b>	<b>64.10</b>	<b>0.00</b>	<b>16.40</b>	<b>16.20</b>	<b>16.40</b>	<b>15.10</b>	<b>66.00</b>	<b>66.00</b>	<b>66.00</b>
<b>Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)</b>	<b>16.02.02</b>	<b>60.80</b>	<b>0.00</b>	<b>15.30</b>	<b>15.20</b>	<b>15.20</b>	<b>15.10</b>	<b>62.00</b>	<b>62.00</b>	<b>62.00</b>
Impozit pe mijloacele de transport detinute de persoane fizice*)	16.02.02.01	49.00	0.00	12.30	12.20	12.30	12.20	50.00	50.00	50.00
Impozit pe mijloacele de transport detinute de persoane juridice*)	16.02.02.02	11.80	0.00	3.00	3.00	2.90	2.90	12.00	12.00	12.00
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activ	16.02.50	3.30	0.00	1.10	1.00	1.20	0.00	4.00	4.00	4.00
<b>Alte impozite si taxe fiscale (cod 18.02.50)</b>	<b>18.02</b>	<b>0.80</b>	<b>0.00</b>	<b>0.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
Alte impozite si taxe	18.02.50	0.80	0.00	0.80	0.00	0.00	0.00	1.00	1.00	1.00
<b>Venituri din proprietate (cod 30.02.01 la 30.02.50)</b>	<b>30.02</b>	<b>263.50</b>	<b>0.00</b>	<b>125.00</b>	<b>50.40</b>	<b>50.00</b>	<b>38.10</b>	<b>264.00</b>	<b>264.00</b>	<b>264.00</b>
Venituri din concesiuni si inchideri	30.02.05	263.50	0.00	125.00	50.40	50.00	38.10	264.00	264.00	264.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	263.50	0.00	125.00	50.40	50.00	38.10	264.00	264.00	264.00
<b>Venituri din prestari de servicii si alte activitati (cod 33.02.08 la 33.02.50)</b>	<b>33.02</b>	<b>56.00</b>	<b>0.00</b>	<b>15.00</b>	<b>15.00</b>	<b>14.00</b>	<b>12.00</b>	<b>55.00</b>	<b>55.00</b>	<b>52.00</b>

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018
Venituri din prestari de servicii	33.02.08	9.00	0.00	3.00	3.00	2.00	1.00	8.00	8.00	5.00
Alte venituri din prestari de servicii si alte activitati	33.02.50	47.00	0.00	12.00	12.00	12.00	11.00	47.00	47.00	47.00
<b>Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)</b>	<b>34.02</b>	<b>8.80</b>	<b>0.00</b>	<b>2.20</b>	<b>2.20</b>	<b>2.20</b>	<b>2.20</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>
Taxe extrajudiciare de timbru	34.02.02	8.80	0.00	2.20	2.20	2.20	2.20	9.00	9.00	9.00
<b>Amenzi, penalitati si confiscari (cod 35.02)</b>	<b>35.02</b>	<b>11.20</b>	<b>0.00</b>	<b>4.80</b>	<b>2.80</b>	<b>2.80</b>	<b>0.80</b>	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	11.20	0.00	4.80	2.80	2.80	0.80	12.00	12.00	12.00
venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	11.20	0.00	4.80	2.80	2.80	0.80	12.00	12.00	12.00
<b>Diverse venituri (cod 36.02.05 la 36.02.50)</b>	<b>36.02</b>	<b>27.50</b>	<b>0.00</b>	<b>8.00</b>	<b>7.00</b>	<b>7.00</b>	<b>5.50</b>	<b>28.00</b>	<b>28.00</b>	<b>28.00</b>
Taxe speciale	36.02.06	4.50	0.00	2.00	1.00	1.00	0.50	5.00	5.00	5.00
Alte venituri	36.02.50	23.00	0.00	6.00	6.00	6.00	5.00	23.00	23.00	23.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare (cu semnul min)	37.02.03	-811.40	0.00	-205.90	-154.40	-130.30	-320.80	-740.00	-683.90	-400.00
Varsaminte din sectiunea de functionare	37.02.04	811.40	0.00	205.90	154.40	130.30	320.80	740.00	683.90	400.00
<b>TOTAL VENITURI SECTIUNEA FUNCTIONARE (cod 00.02+00.15+00.16+00.17)</b>	<b>00.01</b>	<b>2413.80</b>	<b>0.00</b>	<b>693.10</b>	<b>630.60</b>	<b>650.10</b>	<b>440.00</b>	<b>2522.00</b>	<b>2648.10</b>	<b>2954.00</b>
<b>VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)</b>	<b>48.02</b>	<b>1924.20</b>	<b>0.00</b>	<b>547.00</b>	<b>467.00</b>	<b>465.40</b>	<b>444.80</b>	<b>1937.00</b>	<b>1938.00</b>	<b>1935.00</b>
I. VENITURI CURENTE	00.02	2413.80	0.00	693.10	630.60	650.10	440.00	2522.00	2648.10	2954.00
A. VENITURI FISCALE	00.03	2858.20	0.00	744.00	707.60	704.40	702.20	2894.00	2964.00	2989.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	1035.40	0.00	259.90	258.50	259.00	258.00	1037.00	1037.00	1037.00
<b>A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod01.02)</b>	<b>00.05</b>	<b>31.90</b>	<b>0.00</b>	<b>8.90</b>	<b>7.50</b>	<b>8.00</b>	<b>7.50</b>	<b>33.00</b>	<b>33.00</b>	<b>33.00</b>
<b>A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE( cod 04.02)</b>	<b>00.06</b>	<b>1003.50</b>	<b>0.00</b>	<b>251.00</b>	<b>251.00</b>	<b>251.00</b>	<b>250.50</b>	<b>1004.00</b>	<b>1004.00</b>	<b>1004.00</b>
<b>Impozit pe venit ( cod 03.02.18)</b>	<b>03.02</b>	<b>31.90</b>	<b>0.00</b>	<b>8.90</b>	<b>7.50</b>	<b>8.00</b>	<b>7.50</b>	<b>33.00</b>	<b>33.00</b>	<b>33.00</b>
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	31.90	0.00	8.90	7.50	8.00	7.50	33.00	33.00	33.00
<b>Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)</b>	<b>04.02</b>	<b>1003.50</b>	<b>0.00</b>	<b>251.00</b>	<b>251.00</b>	<b>251.00</b>	<b>250.50</b>	<b>1004.00</b>	<b>1004.00</b>	<b>1004.00</b>
Cote defalcate din impozitul pe venit	04.02.01	155.50	0.00	39.00	39.00	39.00	38.50	156.00	156.00	156.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	848.00	0.00	212.00	212.00	212.00	212.00	848.00	848.00	848.00

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018
<b>A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)</b>	<b>00.09</b>	<b>456.90</b>	<b>0.00</b>	<b>114.90</b>	<b>114.90</b>	<b>114.00</b>	<b>113.10</b>	<b>465.00</b>	<b>466.00</b>	<b>466.00</b>
<b>Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)</b>	<b>07.02</b>	<b>456.90</b>	<b>0.00</b>	<b>114.90</b>	<b>114.90</b>	<b>114.00</b>	<b>113.10</b>	<b>465.00</b>	<b>466.00</b>	<b>466.00</b>
<b>Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)</b>	<b>07.02.01</b>	<b>154.20</b>	<b>0.00</b>	<b>38.50</b>	<b>38.60</b>	<b>38.50</b>	<b>38.60</b>	<b>155.00</b>	<b>156.00</b>	<b>156.00</b>
Impozitul pe cladiri de la persoane fizice	07.02.01.01	55.20	0.00	13.80	13.80	13.80	13.80	56.00	56.00	56.00
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	99.00	0.00	24.70	24.80	24.70	24.80	99.00	100.00	100.00
<b>Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)</b>	<b>07.02.02</b>	<b>302.70</b>	<b>0.00</b>	<b>76.40</b>	<b>76.30</b>	<b>75.50</b>	<b>74.50</b>	<b>310.00</b>	<b>310.00</b>	<b>310.00</b>
Impozitul pe terenuri de la persoane fizice	07.02.02.01	36.50	0.00	9.70	9.70	9.10	8.00	40.00	40.00	40.00
Impozitsi taxa pe teren de la persoane juridice	07.02.02.02	4.70	0.00	1.20	1.20	1.10	1.20	5.00	5.00	5.00
Impozitul pe terenul extravilan	07.02.02.03	261.50	0.00	65.50	65.40	65.30	65.30	265.00	265.00	265.00
<b>A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02)</b>	<b>00.10</b>	<b>1365.10</b>	<b>0.00</b>	<b>368.40</b>	<b>334.20</b>	<b>331.40</b>	<b>331.10</b>	<b>1391.00</b>	<b>1460.00</b>	<b>1485.00</b>
<b>Sume defalcate din TVA (cod 11.02.01 la 11.02.07)</b>	<b>11.02</b>	<b>1301.00</b>	<b>0.00</b>	<b>352.00</b>	<b>318.00</b>	<b>315.00</b>	<b>316.00</b>	<b>1325.00</b>	<b>1394.00</b>	<b>1419.00</b>
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate I	11.02.02	1265.00	0.00	341.00	307.00	308.00	309.00	1289.00	1358.00	1383.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	36.00	0.00	11.00	11.00	7.00	7.00	36.00	36.00	36.00
<b>Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati</b>	<b>16.02</b>	<b>64.10</b>	<b>0.00</b>	<b>16.40</b>	<b>16.20</b>	<b>16.40</b>	<b>15.10</b>	<b>66.00</b>	<b>66.00</b>	<b>66.00</b>
<b>Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)</b>	<b>16.02.02</b>	<b>60.80</b>	<b>0.00</b>	<b>15.30</b>	<b>15.20</b>	<b>15.20</b>	<b>15.10</b>	<b>62.00</b>	<b>62.00</b>	<b>62.00</b>
Impozit pe mijloacele de transport detinute de persoane fizice*)	16.02.02.01	49.00	0.00	12.30	12.20	12.30	12.20	50.00	50.00	50.00
Impozit pe mijloacele de transport detinute de persoane juridice*)	16.02.02.02	11.80	0.00	3.00	3.00	2.90	2.90	12.00	12.00	12.00
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activ	16.02.50	3.30	0.00	1.10	1.00	1.20	0.00	4.00	4.00	4.00
<b>A6. ALTE IMPOZITE SI TAXE FISCALE</b>	<b>00.11</b>	<b>0.80</b>	<b>0.00</b>	<b>0.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Alte impozite si taxe fiscale (cod 18.02.50)</b>	<b>18.02</b>	<b>0.80</b>	<b>0.00</b>	<b>0.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
Alte impozite si taxe	18.02.50	0.80	0.00	0.80	0.00	0.00	0.00	1.00	1.00	1.00
<b>C. VENITURI NEFISCALE</b>	<b>00.12</b>	<b>-444.40</b>	<b>0.00</b>	<b>-50.90</b>	<b>-77.00</b>	<b>-54.30</b>	<b>-262.20</b>	<b>-372.00</b>	<b>-315.90</b>	<b>-35.00</b>
<b>C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)</b>	<b>00.13</b>	<b>263.50</b>	<b>0.00</b>	<b>125.00</b>	<b>50.40</b>	<b>50.00</b>	<b>38.10</b>	<b>264.00</b>	<b>264.00</b>	<b>264.00</b>
<b>Venituri din proprietate (cod 30.02.01 la 30.02.50)</b>	<b>30.02</b>	<b>263.50</b>	<b>0.00</b>	<b>125.00</b>	<b>50.40</b>	<b>50.00</b>	<b>38.10</b>	<b>264.00</b>	<b>264.00</b>	<b>264.00</b>
Venituri din concesiuni si inchideri	30.02.05	263.50	0.00	125.00	50.40	50.00	38.10	264.00	264.00	264.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	263.50	0.00	125.00	50.40	50.00	38.10	264.00	264.00	264.00

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018
<b>C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)</b>	<b>00.14</b>	<b>-707.90</b>	<b>0.00</b>	<b>-175.90</b>	<b>-127.40</b>	<b>-104.30</b>	<b>-300.30</b>	<b>-636.00</b>	<b>-579.90</b>	<b>-299.00</b>
<b>Venituri din prestari de servicii si alte activitati (cod 33.02.08 la 33.02.50)</b>	<b>33.02</b>	<b>56.00</b>	<b>0.00</b>	<b>15.00</b>	<b>15.00</b>	<b>14.00</b>	<b>12.00</b>	<b>55.00</b>	<b>55.00</b>	<b>52.00</b>
Venituri din prestari de servicii	33.02.08	9.00	0.00	3.00	3.00	2.00	1.00	8.00	8.00	5.00
Alte venituri din prestari de servicii si alte activitati	33.02.50	47.00	0.00	12.00	12.00	12.00	11.00	47.00	47.00	47.00
<b>Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)</b>	<b>34.02</b>	<b>8.80</b>	<b>0.00</b>	<b>2.20</b>	<b>2.20</b>	<b>2.20</b>	<b>2.20</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>
Taxe extrajudiciare de timbru	34.02.02	8.80	0.00	2.20	2.20	2.20	2.20	9.00	9.00	9.00
<b>Amenzi, penalitati si confiscari (cod 35.02)</b>	<b>35.02</b>	<b>11.20</b>	<b>0.00</b>	<b>4.80</b>	<b>2.80</b>	<b>2.80</b>	<b>0.80</b>	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	11.20	0.00	4.80	2.80	2.80	0.80	12.00	12.00	12.00
venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	11.20	0.00	4.80	2.80	2.80	0.80	12.00	12.00	12.00
<b>Diverse venituri (cod 36.02.05 la 36.02.50)</b>	<b>36.02</b>	<b>27.50</b>	<b>0.00</b>	<b>8.00</b>	<b>7.00</b>	<b>7.00</b>	<b>5.50</b>	<b>28.00</b>	<b>28.00</b>	<b>28.00</b>
Taxe speciale	36.02.06	4.50	0.00	2.00	1.00	1.00	0.50	5.00	5.00	5.00
Alte venituri	36.02.50	23.00	0.00	6.00	6.00	6.00	5.00	23.00	23.00	23.00
<b>Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)</b>	<b>37.02</b>	<b>-811.40</b>	<b>0.00</b>	<b>-205.90</b>	<b>-154.40</b>	<b>-130.30</b>	<b>-320.80</b>	<b>-740.00</b>	<b>-683.90</b>	<b>-400.00</b>
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare (cu semnul min)	37.02.03	-811.40	0.00	-205.90	-154.40	-130.30	-320.80	-740.00	-683.90	-400.00
<b>TOTAL VENITURI SECTIUNEA DEZVOLTARE (cod 00.02+00.15+00.16+00.17+45.02)</b>	<b>00.01</b>	<b>811.40</b>	<b>0.00</b>	<b>205.90</b>	<b>154.40</b>	<b>130.30</b>	<b>320.80</b>	<b>740.00</b>	<b>683.90</b>	<b>400.00</b>
I. VENITURI CURENTE	00.02	811.40	0.00	205.90	154.40	130.30	320.80	740.00	683.90	400.00
C. VENITURI NEFISCALE	00.12	811.40	0.00	205.90	154.40	130.30	320.80	740.00	683.90	400.00
<b>C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)</b>	<b>00.14</b>	<b>811.40</b>	<b>0.00</b>	<b>205.90</b>	<b>154.40</b>	<b>130.30</b>	<b>320.80</b>	<b>740.00</b>	<b>683.90</b>	<b>400.00</b>
<b>Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)</b>	<b>37.02</b>	<b>811.40</b>	<b>0.00</b>	<b>205.90</b>	<b>154.40</b>	<b>130.30</b>	<b>320.80</b>	<b>740.00</b>	<b>683.90</b>	<b>400.00</b>
Varsaminte din sectiunea de functionare	37.02.04	811.40	0.00	205.90	154.40	130.30	320.80	740.00	683.90	400.00
<b>TOTAL CHELTUIELI ( 50.02+59.02+63.02+69.02+79.02)</b>	<b>49.02</b>	<b>3225.20</b>	<b>0.00</b>	<b>899.00</b>	<b>785.00</b>	<b>780.40</b>	<b>760.80</b>	<b>3262.00</b>	<b>3332.00</b>	<b>3354.00</b>
-CHELTUIELI CURENTE	01	2413.80	0.00	693.10	630.60	650.10	440.00	2522.00	2648.10	2954.00
-TITLUL I CHELTUIELI DE PERSONAL	10	1439.00	0.00	402.00	354.00	356.00	327.00	1471.10	1540.10	1565.10

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018
-TITLUL II BUNURI SI SERVICII	20	894.00	0.00	271.00	257.00	274.00	92.00	969.90	1027.00	1307.90
-TITLUL VIII ASISTENTA SOCIALA	57	80.80	0.00	20.10	19.60	20.10	21.00	81.00	81.00	81.00
-CHELTUIELI DE CAPITAL	70	811.40	0.00	205.90	154.40	130.30	320.80	740.00	683.90	400.00
-TITLUL X ACTIVE NEFINANCIARE	71	811.40	0.00	205.90	154.40	130.30	320.80	740.00	683.90	400.00
<b>Partea I-a SERVICII PUBLICE GENERALE ( 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>605.00</b>	<b>0.00</b>	<b>165.00</b>	<b>187.00</b>	<b>142.00</b>	<b>111.00</b>	<b>605.40</b>	<b>610.50</b>	<b>837.40</b>
Autoritati publice si actiuni externe ( 51.02.01)	51.02	605.00	0.00	165.00	187.00	142.00	111.00	605.40	610.50	837.40
-CHELTUIELI CURENTE	01	605.00	0.00	165.00	187.00	142.00	111.00	605.40	610.50	837.40
-TITLUL I CHELTUIELI DE PERSONAL	10	338.00	0.00	84.00	84.00	85.00	85.00	342.50	342.50	342.50
-TITLUL II BUNURI SI SERVICII	20	267.00	0.00	81.00	103.00	57.00	26.00	262.90	268.00	494.90
Autoritati executive si legislative ( 51.02.01.03)	51.02.01	605.00	0.00	165.00	187.00	142.00	111.00	605.40	610.50	837.40
Autoritati executive	51.02.01.03	605.00	0.00	165.00	187.00	142.00	111.00	605.40	610.50	837.40
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>1802.20</b>	<b>0.00</b>	<b>453.00</b>	<b>471.00</b>	<b>553.40</b>	<b>324.80</b>	<b>1786.60</b>	<b>1515.60</b>	<b>1541.60</b>
<b>Invatamant ( 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>1020.00</b>	<b>0.00</b>	<b>301.00</b>	<b>238.00</b>	<b>239.00</b>	<b>242.00</b>	<b>1014.00</b>	<b>1083.00</b>	<b>1108.00</b>
-CHELTUIELI CURENTE	01	1020.00	0.00	301.00	238.00	239.00	242.00	1014.00	1083.00	1108.00
-TITLUL I CHELTUIELI DE PERSONAL	10	898.00	0.00	265.00	216.00	216.00	201.00	922.00	991.00	1016.00
-TITLUL II BUNURI SI SERVICII	20	122.00	0.00	36.00	22.00	23.00	41.00	92.00	92.00	92.00
<b>invatamant prescolar si primar ( 65.02.03.01+65.02.03.02)</b>	<b>65.02.03</b>	<b>569.20</b>	<b>0.00</b>	<b>168.40</b>	<b>137.00</b>	<b>137.00</b>	<b>126.80</b>	<b>587.00</b>	<b>626.00</b>	<b>699.00</b>
invatamant prescolar	65.02.03.01	249.70	0.00	73.00	60.30	60.30	56.10	257.00	279.00	320.00
invatamant primar	65.02.03.02	319.50	0.00	95.40	76.70	76.70	70.70	330.00	347.00	379.00
invatamant secundar ( 65.02.04.01 la 65.02.04.03)	65.02.04	450.80	0.00	132.60	101.00	102.00	115.20	427.00	457.00	409.00
invatamant secundar inferior	65.02.04.01	450.80	0.00	132.60	101.00	102.00	115.20	427.00	457.00	409.00
<b>Cultura, recreere si religie ( 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>498.40</b>	<b>0.00</b>	<b>78.90</b>	<b>159.40</b>	<b>239.30</b>	<b>20.80</b>	<b>485.00</b>	<b>145.00</b>	<b>146.00</b>
-CHELTUIELI CURENTE	01	137.00	0.00	23.00	5.00	109.00	0.00	145.00	145.00	146.00
-TITLUL II BUNURI SI SERVICII	20	137.00	0.00	23.00	5.00	109.00	0.00	145.00	145.00	146.00
-CHELTUIELI DE CAPITAL	70	361.40	0.00	55.90	154.40	130.30	20.80	340.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	361.40	0.00	55.90	154.40	130.30	20.80	340.00	0.00	0.00
<b>Servicii culturale ( 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>366.40</b>	<b>0.00</b>	<b>55.90</b>	<b>154.40</b>	<b>135.30</b>	<b>20.80</b>	<b>345.00</b>	<b>5.00</b>	<b>6.00</b>
Camine culturale	67.02.03.07	366.40	0.00	55.90	154.40	135.30	20.80	345.00	5.00	6.00
Servicii recreative si sportive ( 67.02.05.01 la 67.02.05.03)	67.02.05	12.00	0.00	3.00	5.00	4.00	0.00	15.00	15.00	15.00
Sport	67.02.05.01	12.00	0.00	3.00	5.00	4.00	0.00	15.00	15.00	15.00

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	120.00	0.00	20.00	0.00	100.00	0.00	125.00	125.00	125.00
<b>Asigurari si asistenta sociala( 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>68.02</b>	<b>283.80</b>	<b>0.00</b>	<b>73.10</b>	<b>73.60</b>	<b>75.10</b>	<b>62.00</b>	<b>287.60</b>	<b>287.60</b>	<b>287.60</b>
-CHELTUIELI CURENTE	01	283.80	0.00	73.10	73.60	75.10	62.00	287.60	287.60	287.60
-TITLUL I CHELTUIELI DE PERSONAL	10	203.00	0.00	53.00	54.00	55.00	41.00	206.60	206.60	206.60
-TITLUL VIII ASISTENTA SOCIALA	57	80.80	0.00	20.10	19.60	20.10	21.00	81.00	81.00	81.00
Asistenta sociala in caz de boli si invaliditati ( 68.02.05.02)	68.02.05	282.80	0.00	72.10	73.60	75.10	62.00	286.60	286.60	286.60
Asistenta sociala in caz de invaliditate	68.02.05.02	282.80	0.00	72.10	73.60	75.10	62.00	286.60	286.60	286.60
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE ( 70.02+74.02)</b>	<b>69.02</b>	<b>268.00</b>	<b>0.00</b>	<b>181.00</b>	<b>27.00</b>	<b>35.00</b>	<b>25.00</b>	<b>120.00</b>	<b>405.90</b>	<b>125.00</b>
<b>Locuinte, servicii si dezvoltare publica ( 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>50.00</b>	<b>0.00</b>	<b>14.00</b>	<b>10.00</b>	<b>18.00</b>	<b>8.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
-CHELTUIELI CURENTE	01	50.00	0.00	14.00	10.00	18.00	8.00	50.00	50.00	50.00
-TITLUL II BUNURI SI SERVICII	20	50.00	0.00	14.00	10.00	18.00	8.00	50.00	50.00	50.00
Iluminat public si electrificari rurale	70.02.06	50.00	0.00	14.00	10.00	18.00	8.00	50.00	50.00	50.00
<b>Protectia mediului ( 74.02.03+74.02.05+74.02.06)</b>	<b>74.02</b>	<b>218.00</b>	<b>0.00</b>	<b>167.00</b>	<b>17.00</b>	<b>17.00</b>	<b>17.00</b>	<b>70.00</b>	<b>355.90</b>	<b>75.00</b>
-CHELTUIELI CURENTE	01	68.00	0.00	17.00	17.00	17.00	17.00	70.00	72.00	75.00
-TITLUL II BUNURI SI SERVICII	20	68.00	0.00	17.00	17.00	17.00	17.00	70.00	72.00	75.00
-CHELTUIELI DE CAPITAL	70	150.00	0.00	150.00	0.00	0.00	0.00	0.00	283.90	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	150.00	0.00	150.00	0.00	0.00	0.00	0.00	283.90	0.00
<b>Salubritate si gestiunea deseurilor ( 74.02.05.01+74.02.05.02)</b>	<b>74.02.05</b>	<b>68.00</b>	<b>0.00</b>	<b>17.00</b>	<b>17.00</b>	<b>17.00</b>	<b>17.00</b>	<b>70.00</b>	<b>72.00</b>	<b>75.00</b>
Salubritate	74.02.05.01	68.00	0.00	17.00	17.00	17.00	17.00	70.00	72.00	75.00
Canalizarea si tratarea apelor reziduale	74.02.06	150.00	0.00	150.00	0.00	0.00	0.00	0.00	283.90	0.00
<b>Partea a V-a ACTIUNI ECONOMICE ( 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>550.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>50.00</b>	<b>300.00</b>	<b>750.00</b>	<b>800.00</b>	<b>850.00</b>
<b>Transporturi ( 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>550.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>50.00</b>	<b>300.00</b>	<b>750.00</b>	<b>800.00</b>	<b>850.00</b>
-CHELTUIELI CURENTE	01	250.00	0.00	100.00	100.00	50.00	0.00	350.00	400.00	450.00
-TITLUL II BUNURI SI SERVICII	20	250.00	0.00	100.00	100.00	50.00	0.00	350.00	400.00	450.00
-CHELTUIELI DE CAPITAL	70	300.00	0.00	0.00	0.00	0.00	300.00	400.00	400.00	400.00
-TITLUL X ACTIVE NEFINANCIARE	71	300.00	0.00	0.00	0.00	0.00	300.00	400.00	400.00	400.00
Transport rutier ( 84.02.03.01 la 84.02.03.03)	84.02.03	550.00	0.00	100.00	100.00	50.00	300.00	750.00	800.00	850.00
Strazi	84.02.03.03	550.00	0.00	100.00	100.00	50.00	300.00	750.00	800.00	850.00

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018
<b>EXCEDENT (+) ( 00.01-49.02)</b>	<b>98.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
DEFICIT 1) (-) ( 00.01-49.02)	99.02									
<b>CHELTUIELILE SECTIUNII DE FUNCTIONARE ( 50.02+59.02+63.02+69.02+79.02)</b>	<b>49.02</b>	<b>2413.80</b>	<b>0.00</b>	<b>693.10</b>	<b>630.60</b>	<b>650.10</b>	<b>440.00</b>	<b>2522.00</b>	<b>2648.10</b>	<b>2954.00</b>
-CHELTUIELI CURENTE	01	2413.80	0.00	693.10	630.60	650.10	440.00	2522.00	2648.10	2954.00
-TITLUL I CHELTUIELI DE PERSONAL	10	1439.00	0.00	402.00	354.00	356.00	327.00	1471.10	1540.10	1565.10
-TITLUL II BUNURI SI SERVICII	20	894.00	0.00	271.00	257.00	274.00	92.00	969.90	1027.00	1307.90
-TITLUL VIII ASISTENTA SOCIALA	57	80.80	0.00	20.10	19.60	20.10	21.00	81.00	81.00	81.00
<b>Partea I-a SERVICII PUBLICE GENERALE ( 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>605.00</b>	<b>0.00</b>	<b>165.00</b>	<b>187.00</b>	<b>142.00</b>	<b>111.00</b>	<b>605.40</b>	<b>610.50</b>	<b>837.40</b>
Autoritati publice si actiuni externe ( 51.02.01)	51.02	605.00	0.00	165.00	187.00	142.00	111.00	605.40	610.50	837.40
-CHELTUIELI CURENTE	01	605.00	0.00	165.00	187.00	142.00	111.00	605.40	610.50	837.40
-TITLUL I CHELTUIELI DE PERSONAL	10	338.00	0.00	84.00	84.00	85.00	85.00	342.50	342.50	342.50
-TITLUL II BUNURI SI SERVICII	20	267.00	0.00	81.00	103.00	57.00	26.00	262.90	268.00	494.90
Autoritati executive si legislative ( 51.02.01.03)	51.02.01	605.00	0.00	165.00	187.00	142.00	111.00	605.40	610.50	837.40
Autoritati executive	51.02.01.03	605.00	0.00	165.00	187.00	142.00	111.00	605.40	610.50	837.40
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>1440.80</b>	<b>0.00</b>	<b>397.10</b>	<b>316.60</b>	<b>423.10</b>	<b>304.00</b>	<b>1446.60</b>	<b>1515.60</b>	<b>1541.60</b>
<b>Invatamant ( 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>1020.00</b>	<b>0.00</b>	<b>301.00</b>	<b>238.00</b>	<b>239.00</b>	<b>242.00</b>	<b>1014.00</b>	<b>1083.00</b>	<b>1108.00</b>
-CHELTUIELI CURENTE	01	1020.00	0.00	301.00	238.00	239.00	242.00	1014.00	1083.00	1108.00
-TITLUL I CHELTUIELI DE PERSONAL	10	898.00	0.00	265.00	216.00	216.00	201.00	922.00	991.00	1016.00
-TITLUL II BUNURI SI SERVICII	20	122.00	0.00	36.00	22.00	23.00	41.00	92.00	92.00	92.00
<b>invatamant prescolar si primar ( 65.02.03.01+65.02.03.02)</b>	<b>65.02.03</b>	<b>569.20</b>	<b>0.00</b>	<b>168.40</b>	<b>137.00</b>	<b>137.00</b>	<b>126.80</b>	<b>587.00</b>	<b>626.00</b>	<b>699.00</b>
invatamant prescolar	65.02.03.01	249.70	0.00	73.00	60.30	60.30	56.10	257.00	279.00	320.00
invatamant primar	65.02.03.02	319.50	0.00	95.40	76.70	76.70	70.70	330.00	347.00	379.00
invatamant secundar ( 65.02.04.01 la 65.02.04.03)	65.02.04	450.80	0.00	132.60	101.00	102.00	115.20	427.00	457.00	409.00
invatamant secundar inferior	65.02.04.01	450.80	0.00	132.60	101.00	102.00	115.20	427.00	457.00	409.00
<b>Cultura, recreere si religie ( 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>137.00</b>	<b>0.00</b>	<b>23.00</b>	<b>5.00</b>	<b>109.00</b>	<b>0.00</b>	<b>145.00</b>	<b>145.00</b>	<b>146.00</b>
-CHELTUIELI CURENTE	01	137.00	0.00	23.00	5.00	109.00	0.00	145.00	145.00	146.00
-TITLUL II BUNURI SI SERVICII	20	137.00	0.00	23.00	5.00	109.00	0.00	145.00	145.00	146.00
<b>Servicii culturale ( 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>	<b>6.00</b>
Camine culturale	67.02.03.07	5.00	0.00	0.00	0.00	5.00	0.00	5.00	5.00	6.00



DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018
Servicii recreative si sportive ( 67.02.05.01 la 67.02.05.03)	67.02.05	12.00	0.00	3.00	5.00	4.00	0.00	15.00	15.00	15.00
Sport	67.02.05.01	12.00	0.00	3.00	5.00	4.00	0.00	15.00	15.00	15.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	120.00	0.00	20.00	0.00	100.00	0.00	125.00	125.00	125.00
<b>Asigurari si asistenta sociala( 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>68.02</b>	<b>283.80</b>	<b>0.00</b>	<b>73.10</b>	<b>73.60</b>	<b>75.10</b>	<b>62.00</b>	<b>287.60</b>	<b>287.60</b>	<b>287.60</b>
-CHELTUIELI CURENTE	01	283.80	0.00	73.10	73.60	75.10	62.00	287.60	287.60	287.60
-TITLUL I CHELTUIELI DE PERSONAL	10	203.00	0.00	53.00	54.00	55.00	41.00	206.60	206.60	206.60
-TITLUL VIII ASISTENTA SOCIALA	57	80.80	0.00	20.10	19.60	20.10	21.00	81.00	81.00	81.00
Asistenta sociala in caz de boli si invaliditati ( 68.02.05.02)	68.02.05	282.80	0.00	72.10	73.60	75.10	62.00	286.60	286.60	286.60
Asistenta sociala in caz de invaliditate	68.02.05.02	282.80	0.00	72.10	73.60	75.10	62.00	286.60	286.60	286.60
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE ( 70.02+74.02)</b>	<b>69.02</b>	<b>118.00</b>	<b>0.00</b>	<b>31.00</b>	<b>27.00</b>	<b>35.00</b>	<b>25.00</b>	<b>120.00</b>	<b>122.00</b>	<b>125.00</b>
<b>Locuinte, servicii si dezvoltare publica ( 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>50.00</b>	<b>0.00</b>	<b>14.00</b>	<b>10.00</b>	<b>18.00</b>	<b>8.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
-CHELTUIELI CURENTE	01	50.00	0.00	14.00	10.00	18.00	8.00	50.00	50.00	50.00
-TITLUL II BUNURI SI SERVICII	20	50.00	0.00	14.00	10.00	18.00	8.00	50.00	50.00	50.00
Iluminat public si electrificari rurale	70.02.06	50.00	0.00	14.00	10.00	18.00	8.00	50.00	50.00	50.00
<b>Protectia mediului ( 74.02.03+74.02.05+74.02.06)</b>	<b>74.02</b>	<b>68.00</b>	<b>0.00</b>	<b>17.00</b>	<b>17.00</b>	<b>17.00</b>	<b>17.00</b>	<b>70.00</b>	<b>72.00</b>	<b>75.00</b>
-CHELTUIELI CURENTE	01	68.00	0.00	17.00	17.00	17.00	17.00	70.00	72.00	75.00
-TITLUL II BUNURI SI SERVICII	20	68.00	0.00	17.00	17.00	17.00	17.00	70.00	72.00	75.00
<b>Salubritate si gestiunea deseurilor ( 74.02.05.01+74.02.05.02)</b>	<b>74.02.05</b>	<b>68.00</b>	<b>0.00</b>	<b>17.00</b>	<b>17.00</b>	<b>17.00</b>	<b>17.00</b>	<b>70.00</b>	<b>72.00</b>	<b>75.00</b>
Salubritate	74.02.05.01	68.00	0.00	17.00	17.00	17.00	17.00	70.00	72.00	75.00
<b>Partea a V-a ACTIUNI ECONOMICE ( 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>250.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>50.00</b>	<b>0.00</b>	<b>350.00</b>	<b>400.00</b>	<b>450.00</b>
<b>Transporturi ( 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>250.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>50.00</b>	<b>0.00</b>	<b>350.00</b>	<b>400.00</b>	<b>450.00</b>
-CHELTUIELI CURENTE	01	250.00	0.00	100.00	100.00	50.00	0.00	350.00	400.00	450.00
-TITLUL II BUNURI SI SERVICII	20	250.00	0.00	100.00	100.00	50.00	0.00	350.00	400.00	450.00
Transport rutier ( 84.02.03.01 la 84.02.03.03)	84.02.03	250.00	0.00	100.00	100.00	50.00	0.00	350.00	400.00	450.00
Strazi	84.02.03.03	250.00	0.00	100.00	100.00	50.00	0.00	350.00	400.00	450.00
<b>EXCEDENT (+) ( 00.01-49.02)</b>	<b>98.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
DEFICIT 1) (-) ( 00.01-49.02)	99.02									
<b>CHELTUIELILE SECTIUNII DE DEZVOLTARE ( 50.02+59.02+63.02+69.02+79.02)</b>	<b>49.02</b>	<b>811.40</b>	<b>0.00</b>	<b>205.90</b>	<b>154.40</b>	<b>130.30</b>	<b>320.80</b>	<b>740.00</b>	<b>683.90</b>	<b>400.00</b>

DENUMIREA INDICATORILOR	Cod	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st.platilor	Trim I	Trim II	Trim III	Trim IV	2016	2017	2018
-CHELTUIELI DE CAPITAL	70	811.40	0.00	205.90	154.40	130.30	320.80	740.00	683.90	400.00
-TITLUL X ACTIVE NEFINANCIARE	71	811.40	0.00	205.90	154.40	130.30	320.80	740.00	683.90	400.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>361.40</b>	<b>0.00</b>	<b>55.90</b>	<b>154.40</b>	<b>130.30</b>	<b>20.80</b>	<b>340.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Cultura, recreere si religie ( 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>361.40</b>	<b>0.00</b>	<b>55.90</b>	<b>154.40</b>	<b>130.30</b>	<b>20.80</b>	<b>340.00</b>	<b>0.00</b>	<b>0.00</b>
-CHELTUIELI DE CAPITAL	70	361.40	0.00	55.90	154.40	130.30	20.80	340.00	0.00	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	361.40	0.00	55.90	154.40	130.30	20.80	340.00	0.00	0.00
<b>Servicii culturale ( 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>361.40</b>	<b>0.00</b>	<b>55.90</b>	<b>154.40</b>	<b>130.30</b>	<b>20.80</b>	<b>340.00</b>	<b>0.00</b>	<b>0.00</b>
Camine culturale	67.02.03.07	361.40	0.00	55.90	154.40	130.30	20.80	340.00	0.00	0.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE ( 70.02+74.02)</b>	<b>69.02</b>	<b>150.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>283.90</b>	<b>0.00</b>
<b>Protectia mediului ( 74.02.03+74.02.05+74.02.06)</b>	<b>74.02</b>	<b>150.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>283.90</b>	<b>0.00</b>
-CHELTUIELI DE CAPITAL	70	150.00	0.00	150.00	0.00	0.00	0.00	0.00	283.90	0.00
-TITLUL X ACTIVE NEFINANCIARE	71	150.00	0.00	150.00	0.00	0.00	0.00	0.00	283.90	0.00
Canalizarea si tratarea apelor reziduale	74.02.06	150.00	0.00	150.00	0.00	0.00	0.00	0.00	283.90	0.00
<b>Partea a V-a ACTIUNI ECONOMICE ( 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>
<b>Transporturi ( 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>
-CHELTUIELI DE CAPITAL	70	300.00	0.00	0.00	0.00	0.00	300.00	400.00	400.00	400.00
-TITLUL X ACTIVE NEFINANCIARE	71	300.00	0.00	0.00	0.00	0.00	300.00	400.00	400.00	400.00
Transport rutier ( 84.02.03.01 la 84.02.03.03)	84.02.03	300.00	0.00	0.00	0.00	0.00	300.00	400.00	400.00	400.00
Strazi	84.02.03.03	300.00	0.00	0.00	0.00	0.00	300.00	400.00	400.00	400.00
<b>EXCEDENT (+) ( 00.01-49.02)</b>	<b>98.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
DEFICIT 1) (-) ( 00.01-49.02)	99.02									

Se va completa in conformitate cu prevederile din legea bugetului de stat pe anul 2011 si a legii nr.285/2010 privind salarizarea în anul 2011 a personalului plătit din fonduri publice

Detalierea se va face numai in executie

NOTA: Se va completa, după caz, cu alte articole și alineate potrivit clasificății indicatorilor privind finanțelor publice, aprobată cu ordinul ministrului finanțelor publice, nr.1954/2005

Sumele prevăzute la titlul XVII "Plati efectuate in anii precedenti si recuperate in anul curent" vor fi evidențiate cu semnul minus "-"

Ordonator principal de credite

Conducătorul compartimentului financiar-contabil

