

BUGETUL LOCAL

PE ANUL 2019

| DENUMIREA INDICATORILOR | COD | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | ESTIMARI | | |
|--|--------------|------------------|---|------------------------|----------------|---------------|---------------|----------------|----------------|----------------|
| | | TOTAL | Credite bugetare destinate st. platilor | TRIM I | TRIM II | TRIM III | TRIM IV | 2020 | 2021 | 2022 |
| TOTAL VENITURI FUNCTIONARE+DEZVOLTARE | 00.01 | 3818.15 | 0.00 | 1003.20 | 1254.00 | 856.00 | 704.95 | 4157.00 | 4306.00 | 4430.00 |
| VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16) | 49.90 | 2207.85 | 0.00 | 536.00 | 765.70 | 502.80 | 403.35 | 2391.00 | 2584.00 | 2749.00 |
| I. VENITURI CURENTE | 00.02 | 3617.55 | 0.00 | 948.60 | 1109.80 | 854.80 | 704.35 | 3799.00 | 3798.00 | 3801.00 |
| A. VENITURI FISCALE | 00.03 | 3270.40 | 0.00 | 853.50 | 972.10 | 788.55 | 656.25 | 3943.00 | 4092.00 | 4216.00 |
| A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL | 00.04 | 1278.30 | 0.00 | 79.60 | 529.20 | 338.20 | 331.30 | 1310.00 | 1353.00 | 1397.00 |
| A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod01.02) | 00.05 | 13.30 | 0.00 | 1.60 | 1.20 | 8.20 | 2.30 | 10.00 | 10.00 | 10.00 |
| A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE(cod 04.02) | 00.06 | 1265.00 | 0.00 | 78.00 | 528.00 | 330.00 | 329.00 | 1300.00 | 1343.00 | 1387.00 |
| A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02) | 00.09 | 361.80 | 0.00 | 220.30 | 59.40 | 70.30 | 11.80 | 369.00 | 369.00 | 369.00 |
| A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02) | 00.10 | 1629.30 | 0.00 | 553.00 | 383.50 | 379.65 | 313.15 | 2264.00 | 2370.00 | 2450.00 |
| A6. ALTE IMPOZITE SI TAXE FISCALE | 00.11 | 1.00 | 0.00 | 0.60 | 0.00 | 0.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. VENITURI NEFISCALE | 00.12 | 347.15 | 0.00 | 95.10 | 137.70 | 66.25 | 48.10 | -144.00 | -294.00 | -415.00 |
| C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02) | 00.13 | 178.30 | 0.00 | 35.30 | 50.10 | 49.40 | 43.50 | 180.00 | 180.00 | 180.00 |
| C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02) | 00.14 | 168.85 | 0.00 | 59.80 | 87.60 | 16.85 | 4.60 | -324.00 | -474.00 | -595.00 |
| II. VENITURI DIN CAPITAL (cod 39.02) | 00.15 | 73.30 | 0.00 | 53.40 | 19.90 | 0.00 | 0.00 | 355.00 | 505.00 | 626.00 |
| IV. SUBVENTII (cod 42.02+43.02) | 00.17 | 127.30 | 0.00 | 1.20 | 124.30 | 1.20 | 0.60 | 3.00 | 3.00 | 3.00 |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02) | 00.18 | 127.30 | 0.00 | 1.20 | 124.30 | 1.20 | 0.60 | 3.00 | 3.00 | 3.00 |
| A. De capital (cod 42.02.01 la 42.02.19) | 00.19 | 124.30 | 0.00 | 0.00 | 124.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. CURENTE (cod 42.02.21 la 42.02.36) | 00.20 | 3.00 | 0.00 | 1.20 | 0.00 | 1.20 | 0.60 | 3.00 | 3.00 | 3.00 |
| Impozit pe venit (cod 03.02.18) | 03.02 | 13.30 | 0.00 | 1.60 | 1.20 | 8.20 | 2.30 | 10.00 | 10.00 | 10.00 |
| Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal | 03.02.18 | 13.30 | 0.00 | 1.60 | 1.20 | 8.20 | 2.30 | 10.00 | 10.00 | 10.00 |

| DENUMIREA INDICATORILOR | COD | PREVEDERI ANUALE | | PREVEDERI TRIMESTRILALE | | | | ESTIMARI | | |
|---|-----------------|------------------|---|-------------------------|---------------|---------------|---------------|----------------|----------------|----------------|
| | | TOTAL | Credite bugetare destinate st. platilor | TRIM I | TRIM II | TRIM III | TRIM IV | 2020 | 2021 | 2022 |
| Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04) | 04.02 | 1265.00 | 0.00 | 78.00 | 528.00 | 330.00 | 329.00 | 1300.00 | 1343.00 | 1387.00 |
| Cote defalcate din impozitul pe venit | 04.02.01 | 397.00 | 0.00 | 78.00 | 106.00 | 106.00 | 107.00 | 300.00 | 300.00 | 300.00 |
| Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale | 04.02.04 | 618.00 | 0.00 | 0.00 | 339.00 | 141.00 | 138.00 | 1000.00 | 1043.00 | 1087.00 |
| Sume repartizate din fondul la dispozitia Consiliului Judetean | 04.02.05 | 250.00 | 0.00 | 0.00 | 83.00 | 83.00 | 84.00 | 0.00 | 0.00 | 0.00 |
| Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50) | 07.02 | 361.80 | 0.00 | 220.30 | 59.40 | 70.30 | 11.80 | 369.00 | 369.00 | 369.00 |
| Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02) | 07.02.01 | 69.70 | 0.00 | 46.30 | 8.50 | 14.00 | 0.90 | 72.00 | 72.00 | 72.00 |
| Impozitul pe cladiri de la persoane fizice | 07.02.01.01 | 58.50 | 0.00 | 36.60 | 8.00 | 13.00 | 0.90 | 60.00 | 60.00 | 60.00 |
| Impozit si taxa pe cladiri de la persoane juridice | 07.02.01.02 | 11.20 | 0.00 | 9.70 | 0.50 | 1.00 | 0.00 | 12.00 | 12.00 | 12.00 |
| Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03) | 07.02.02 | 291.40 | 0.00 | 173.80 | 50.40 | 56.30 | 10.90 | 296.00 | 296.00 | 296.00 |
| Impozitul pe terenuri de la persoane fizice | 07.02.02.01 | 44.40 | 0.00 | 24.90 | 8.00 | 11.00 | 0.50 | 46.00 | 46.00 | 46.00 |
| Impozitsi taxa pe teren de la persoane juridice | 07.02.02.02 | 11.00 | 0.00 | 8.20 | 1.40 | 1.30 | 0.10 | 10.00 | 10.00 | 10.00 |
| Impozitul pe terenul extravilan | 07.02.02.03 | 236.00 | 0.00 | 140.70 | 41.00 | 44.00 | 10.30 | 240.00 | 240.00 | 240.00 |
| Taxe judiciare de timbru si alte taxe de timbru | 07.02.03 | 0.70 | 0.00 | 0.20 | 0.50 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| Sume defalcate din TVA (cod 11.02.01 la 11.02.07) | 11.02 | 1483.00 | 0.00 | 466.00 | 364.00 | 352.00 | 301.00 | 2118.00 | 2224.00 | 2304.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate I | 11.02.02 | 127.00 | 0.00 | 93.00 | 11.00 | 11.00 | 12.00 | 743.00 | 746.00 | 748.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru drumuri | 11.02.05 | 70.00 | 0.00 | 0.00 | 35.00 | 23.00 | 12.00 | 52.00 | 52.00 | 52.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale | 11.02.06 | 1286.00 | 0.00 | 373.00 | 318.00 | 318.00 | 277.00 | 1323.00 | 1426.00 | 1504.00 |
| Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati | 16.02 | 146.30 | 0.00 | 87.00 | 19.50 | 27.65 | 12.15 | 146.00 | 146.00 | 146.00 |
| Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02) | 16.02.02 | 135.40 | 0.00 | 80.10 | 16.50 | 26.65 | 12.15 | 135.00 | 135.00 | 135.00 |
| Impozit pe mijloacele de transport detinute de persoane fizice*) | 16.02.02.01 | 101.50 | 0.00 | 53.10 | 15.00 | 24.65 | 8.75 | 100.00 | 100.00 | 100.00 |
| Impozit pe mijloacele de transport detinute de persoane juridice*) | 16.02.02.02 | 33.90 | 0.00 | 27.00 | 1.50 | 2.00 | 3.40 | 35.00 | 35.00 | 35.00 |
| Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activ | 16.02.50 | 10.90 | 0.00 | 6.90 | 3.00 | 1.00 | 0.00 | 11.00 | 11.00 | 11.00 |
| Alte impozite si taxe fiscale (cod 18.02.50) | 18.02 | 1.00 | 0.00 | 0.60 | 0.00 | 0.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte impozite si taxe | 18.02.50 | 1.00 | 0.00 | 0.60 | 0.00 | 0.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| Venituri din proprietate (cod 30.02.01 la 30.02.50) | 30.02 | 178.30 | 0.00 | 35.30 | 50.10 | 49.40 | 43.50 | 180.00 | 180.00 | 180.00 |

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|---|--------------|------------------|---|-------------------------|---------------|---------------|---------------|----------------|----------------|----------------|
| | | TOTAL | Credite bugetare destinate st. platilor | TRIM I | TRIM II | TRIM III | TRIM IV | 2020 | 2021 | 2022 |
| Venituri din concesiuni si inchideri | 30.02.05 | 177.80 | 0.00 | 34.90 | 50.00 | 49.40 | 43.50 | 180.00 | 180.00 | 180.00 |
| Alte venituri din concesiuni si inchirieri de catre institutiile publice | 30.02.05.30 | 177.80 | 0.00 | 34.90 | 50.00 | 49.40 | 43.50 | 180.00 | 180.00 | 180.00 |
| Alte venituri din proprietate | 30.02.50 | 0.50 | 0.00 | 0.40 | 0.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Venituri din prestari de servicii si alte activitati (cod 33.02.08 la 33.02.50) | 33.02 | 4.00 | 0.00 | 1.50 | 1.45 | 1.05 | 0.00 | 4.50 | 4.50 | 4.50 |
| Venituri din prestari de servicii | 33.02.08 | 1.70 | 0.00 | 1.20 | 0.25 | 0.25 | 0.00 | 2.00 | 2.00 | 2.00 |
| Alte venituri din prestari de servicii si alte activitati | 33.02.50 | 2.30 | 0.00 | 0.30 | 1.20 | 0.80 | 0.00 | 2.50 | 2.50 | 2.50 |
| Amenzi, penalitati si confiscari (cod 35.02) | 35.02 | 30.00 | 0.00 | 12.00 | 10.00 | 4.30 | 3.70 | 10.00 | 10.00 | 10.00 |
| Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale | 35.02.01 | 30.00 | 0.00 | 12.00 | 10.00 | 4.30 | 3.70 | 10.00 | 10.00 | 10.00 |
| venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate | 35.02.01.02 | 30.00 | 0.00 | 12.00 | 10.00 | 4.30 | 3.70 | 10.00 | 10.00 | 10.00 |
| Diverse venituri (cod 36.02.05 la 36.02.50) | 36.02 | 134.85 | 0.00 | 46.30 | 76.15 | 11.50 | 0.90 | 16.50 | 16.50 | 16.50 |
| Taxe speciale | 36.02.06 | 6.10 | 0.00 | 3.10 | 1.00 | 1.50 | 0.50 | 6.50 | 6.50 | 6.50 |
| Alte venituri | 36.02.50 | 128.75 | 0.00 | 43.20 | 75.15 | 10.00 | 0.40 | 10.00 | 10.00 | 10.00 |
| Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50) | 37.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -355.00 | -505.00 | -626.00 |
| Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare (cu semnul min) | 37.02.03 | -834.50 | 0.00 | -131.90 | -365.60 | -225.00 | -112.00 | -355.00 | -505.00 | -626.00 |
| Varsaminte din sectiunea de functionare | 37.02.04 | 834.50 | 0.00 | 131.90 | 365.60 | 225.00 | 112.00 | 0.00 | 0.00 | 0.00 |
| Venituri din valorificarea unor bunuri (cod 39.02.01 la 39.02.07) | 39.02 | 73.30 | 0.00 | 53.40 | 19.90 | 0.00 | 0.00 | 355.00 | 505.00 | 626.00 |
| Venituri din valorificarea unor bunuri ale institutiilor publice | 39.02.01 | 73.30 | 0.00 | 53.40 | 19.90 | 0.00 | 0.00 | 355.00 | 505.00 | 626.00 |
| Subventii de la bugetul de stat | 42.02 | 127.30 | 0.00 | 1.20 | 124.30 | 1.20 | 0.60 | 3.00 | 3.00 | 3.00 |
| Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibil | 42.02.34 | 3.00 | 0.00 | 1.20 | 0.00 | 1.20 | 0.60 | 3.00 | 3.00 | 3.00 |
| Finantarea programului national de dezvoltare locala | 42.02.65 | 124.30 | 0.00 | 0.00 | 124.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| VENITURI PROPRII (cod 00.02D-11.02D-37.02D+00.15) | 49.90 | 2207.85 | 0.00 | 536.00 | 765.70 | 502.80 | 403.35 | 2391.00 | 2584.00 | 2749.00 |
| TOTAL VENITURI SECTIUNEA FUNCTIONARE (cod 00.02+00.15+00.16+00.17) | 00.01 | 2786.05 | 0.00 | 817.90 | 744.20 | 631.00 | 592.95 | 3802.00 | 3801.00 | 3804.00 |
| VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16) | 49.90 | 2134.55 | 0.00 | 482.60 | 745.80 | 502.80 | 403.35 | 2036.00 | 2079.00 | 2123.00 |
| I. VENITURI CURENTE | 00.02 | 2783.05 | 0.00 | 816.70 | 744.20 | 629.80 | 592.35 | 3799.00 | 3798.00 | 3801.00 |
| A. VENITURI FISCALE | 00.03 | 3270.40 | 0.00 | 853.50 | 972.10 | 788.55 | 656.25 | 3943.00 | 4092.00 | 4216.00 |
| A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL | 00.04 | 1278.30 | 0.00 | 79.60 | 529.20 | 338.20 | 331.30 | 1310.00 | 1353.00 | 1397.00 |
| A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod01.02) | 00.05 | 13.30 | 0.00 | 1.60 | 1.20 | 8.20 | 2.30 | 10.00 | 10.00 | 10.00 |

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|---|-----------------|------------------|---|-------------------------|---------------|---------------|---------------|----------------|----------------|----------------|
| | | TOTAL | Credite bugetare destinate st. platilor | TRIM I | TRIM II | TRIM III | TRIM IV | 2020 | 2021 | 2022 |
| A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE(cod 04.02) | 00.06 | 1265.00 | 0.00 | 78.00 | 528.00 | 330.00 | 329.00 | 1300.00 | 1343.00 | 1387.00 |
| Impozit pe venit (cod 03.02.18) | 03.02 | 13.30 | 0.00 | 1.60 | 1.20 | 8.20 | 2.30 | 10.00 | 10.00 | 10.00 |
| Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal | 03.02.18 | 13.30 | 0.00 | 1.60 | 1.20 | 8.20 | 2.30 | 10.00 | 10.00 | 10.00 |
| Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04) | 04.02 | 1265.00 | 0.00 | 78.00 | 528.00 | 330.00 | 329.00 | 1300.00 | 1343.00 | 1387.00 |
| Cote defalcate din impozitul pe venit | 04.02.01 | 397.00 | 0.00 | 78.00 | 106.00 | 106.00 | 107.00 | 300.00 | 300.00 | 300.00 |
| Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale | 04.02.04 | 618.00 | 0.00 | 0.00 | 339.00 | 141.00 | 138.00 | 1000.00 | 1043.00 | 1087.00 |
| Sume repartizate din fondul la dispozitia Consiliului Judetean | 04.02.05 | 250.00 | 0.00 | 0.00 | 83.00 | 83.00 | 84.00 | 0.00 | 0.00 | 0.00 |
| A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02) | 00.09 | 361.80 | 0.00 | 220.30 | 59.40 | 70.30 | 11.80 | 369.00 | 369.00 | 369.00 |
| Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50) | 07.02 | 361.80 | 0.00 | 220.30 | 59.40 | 70.30 | 11.80 | 369.00 | 369.00 | 369.00 |
| Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02) | 07.02.01 | 69.70 | 0.00 | 46.30 | 8.50 | 14.00 | 0.90 | 72.00 | 72.00 | 72.00 |
| Impozitul pe cladiri de la persoane fizice | 07.02.01.01 | 58.50 | 0.00 | 36.60 | 8.00 | 13.00 | 0.90 | 60.00 | 60.00 | 60.00 |
| Impozit si taxa pe cladiri de la persoane juridice | 07.02.01.02 | 11.20 | 0.00 | 9.70 | 0.50 | 1.00 | 0.00 | 12.00 | 12.00 | 12.00 |
| Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03) | 07.02.02 | 291.40 | 0.00 | 173.80 | 50.40 | 56.30 | 10.90 | 296.00 | 296.00 | 296.00 |
| Impozitul pe terenuri de la persoane fizice | 07.02.02.01 | 44.40 | 0.00 | 24.90 | 8.00 | 11.00 | 0.50 | 46.00 | 46.00 | 46.00 |
| Impozitsi taxa pe teren de la persoane juridice | 07.02.02.02 | 11.00 | 0.00 | 8.20 | 1.40 | 1.30 | 0.10 | 10.00 | 10.00 | 10.00 |
| Impozitul pe terenul extravilan | 07.02.02.03 | 236.00 | 0.00 | 140.70 | 41.00 | 44.00 | 10.30 | 240.00 | 240.00 | 240.00 |
| Taxe judiciare de timbru si alte taxe de timbru | 07.02.03 | 0.70 | 0.00 | 0.20 | 0.50 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 |
| A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02) | 00.10 | 1629.30 | 0.00 | 553.00 | 383.50 | 379.65 | 313.15 | 2264.00 | 2370.00 | 2450.00 |
| Sume defalcate din TVA (cod 11.02.01 la 11.02.07) | 11.02 | 1483.00 | 0.00 | 466.00 | 364.00 | 352.00 | 301.00 | 2118.00 | 2224.00 | 2304.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate I | 11.02.02 | 127.00 | 0.00 | 93.00 | 11.00 | 11.00 | 12.00 | 743.00 | 746.00 | 748.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru drumuri | 11.02.05 | 70.00 | 0.00 | 0.00 | 35.00 | 23.00 | 12.00 | 52.00 | 52.00 | 52.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale | 11.02.06 | 1286.00 | 0.00 | 373.00 | 318.00 | 318.00 | 277.00 | 1323.00 | 1426.00 | 1504.00 |
| Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati | 16.02 | 146.30 | 0.00 | 87.00 | 19.50 | 27.65 | 12.15 | 146.00 | 146.00 | 146.00 |
| Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02) | 16.02.02 | 135.40 | 0.00 | 80.10 | 16.50 | 26.65 | 12.15 | 135.00 | 135.00 | 135.00 |

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|--|--------------|------------------|---|-------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | | TOTAL | Credite bugetare destinate st. platilor | TRIM I | TRIM II | TRIM III | TRIM IV | 2020 | 2021 | 2022 |
| Impozit pe mijloacele de transport detinute de persoane fizice*) | 16.02.02.01 | 101.50 | 0.00 | 53.10 | 15.00 | 24.65 | 8.75 | 100.00 | 100.00 | 100.00 |
| Impozit pe mijloacele de transport detinute de persoane juridice*) | 16.02.02.02 | 33.90 | 0.00 | 27.00 | 1.50 | 2.00 | 3.40 | 35.00 | 35.00 | 35.00 |
| Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activ | 16.02.50 | 10.90 | 0.00 | 6.90 | 3.00 | 1.00 | 0.00 | 11.00 | 11.00 | 11.00 |
| A6. ALTE IMPOZITE SI TAXE FISCALE | 00.11 | 1.00 | 0.00 | 0.60 | 0.00 | 0.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte impozite si taxe fiscale (cod 18.02.50) | 18.02 | 1.00 | 0.00 | 0.60 | 0.00 | 0.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte impozite si taxe | 18.02.50 | 1.00 | 0.00 | 0.60 | 0.00 | 0.40 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. VENITURI NEFISCALE | 00.12 | -487.35 | 0.00 | -36.80 | -227.90 | -158.75 | -63.90 | -144.00 | -294.00 | -415.00 |
| C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02) | 00.13 | 178.30 | 0.00 | 35.30 | 50.10 | 49.40 | 43.50 | 180.00 | 180.00 | 180.00 |
| Venituri din proprietate (cod 30.02.01 la 30.02.50) | 30.02 | 178.30 | 0.00 | 35.30 | 50.10 | 49.40 | 43.50 | 180.00 | 180.00 | 180.00 |
| Venituri din concesiuni si inchideri | 30.02.05 | 177.80 | 0.00 | 34.90 | 50.00 | 49.40 | 43.50 | 180.00 | 180.00 | 180.00 |
| Alte venituri din concesiuni si inchirieri de catre institutiile publice | 30.02.05.30 | 177.80 | 0.00 | 34.90 | 50.00 | 49.40 | 43.50 | 180.00 | 180.00 | 180.00 |
| Alte venituri din proprietate | 30.02.50 | 0.50 | 0.00 | 0.40 | 0.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02) | 00.14 | -665.65 | 0.00 | -72.10 | -278.00 | -208.15 | -107.40 | -324.00 | -474.00 | -595.00 |
| Venituri din prestari de servicii si alte activitati (cod 33.02.08 la 33.02.50) | 33.02 | 4.00 | 0.00 | 1.50 | 1.45 | 1.05 | 0.00 | 4.50 | 4.50 | 4.50 |
| Venituri din prestari de servicii | 33.02.08 | 1.70 | 0.00 | 1.20 | 0.25 | 0.25 | 0.00 | 2.00 | 2.00 | 2.00 |
| Alte venituri din prestari de servicii si alte activitati | 33.02.50 | 2.30 | 0.00 | 0.30 | 1.20 | 0.80 | 0.00 | 2.50 | 2.50 | 2.50 |
| Amenzi, penalitati si confiscari (cod 35.02) | 35.02 | 30.00 | 0.00 | 12.00 | 10.00 | 4.30 | 3.70 | 10.00 | 10.00 | 10.00 |
| Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale | 35.02.01 | 30.00 | 0.00 | 12.00 | 10.00 | 4.30 | 3.70 | 10.00 | 10.00 | 10.00 |
| venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate | 35.02.01.02 | 30.00 | 0.00 | 12.00 | 10.00 | 4.30 | 3.70 | 10.00 | 10.00 | 10.00 |
| Diverse venituri (cod 36.02.05 la 36.02.50) | 36.02 | 134.85 | 0.00 | 46.30 | 76.15 | 11.50 | 0.90 | 16.50 | 16.50 | 16.50 |
| Taxe speciale | 36.02.06 | 6.10 | 0.00 | 3.10 | 1.00 | 1.50 | 0.50 | 6.50 | 6.50 | 6.50 |
| Alte venituri | 36.02.50 | 128.75 | 0.00 | 43.20 | 75.15 | 10.00 | 0.40 | 10.00 | 10.00 | 10.00 |
| Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50) | 37.02 | -834.50 | 0.00 | -131.90 | -365.60 | -225.00 | -112.00 | -355.00 | -505.00 | -626.00 |
| Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare (cu semnul min | 37.02.03 | -834.50 | 0.00 | -131.90 | -365.60 | -225.00 | -112.00 | -355.00 | -505.00 | -626.00 |
| IV. SUBVENTII (cod 42.02+43.02) | 00.17 | 3.00 | 0.00 | 1.20 | 0.00 | 1.20 | 0.60 | 3.00 | 3.00 | 3.00 |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02) | 00.18 | 3.00 | 0.00 | 1.20 | 0.00 | 1.20 | 0.60 | 3.00 | 3.00 | 3.00 |
| Subventii de la bugetul de stat | 42.02 | 3.00 | 0.00 | 1.20 | 0.00 | 1.20 | 0.60 | 3.00 | 3.00 | 3.00 |
| B. CURENTE (cod 42.02.21 la 42.02.36) | 00.20 | 3.00 | 0.00 | 1.20 | 0.00 | 1.20 | 0.60 | 3.00 | 3.00 | 3.00 |

| DENUMIREA INDICATORILOR | COD | PREVEDERI ANUALE | | PREVEDERI TRIMESTRILALE | | | | ESTIMARI | | |
|--|--------------|------------------|---|-------------------------|----------------|---------------|---------------|----------------|----------------|----------------|
| | | TOTAL | Credite bugetare destinate st. platilor | TRIM I | TRIM II | TRIM III | TRIM IV | 2020 | 2021 | 2022 |
| Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibil | 42.02.34 | 3.00 | 0.00 | 1.20 | 0.00 | 1.20 | 0.60 | 3.00 | 3.00 | 3.00 |
| TOTAL VENITURI SECTIUNEA DEZVOLTARE (cod 00.02+00.15+00.16+00.17+45.02) | 00.01 | 1032.10 | 0.00 | 185.30 | 509.80 | 225.00 | 112.00 | 355.00 | 505.00 | 626.00 |
| VENITURI PROPRII (cod 00.02D-11.02D-37.02D+00.15) | 49.90 | 73.30 | 0.00 | 53.40 | 19.90 | 0.00 | 0.00 | 355.00 | 505.00 | 626.00 |
| I. VENITURI CURENTE | 00.02 | 834.50 | 0.00 | 131.90 | 365.60 | 225.00 | 112.00 | 0.00 | 0.00 | 0.00 |
| C. VENITURI NEFISCALE | 00.12 | 834.50 | 0.00 | 131.90 | 365.60 | 225.00 | 112.00 | 0.00 | 0.00 | 0.00 |
| C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02) | 00.14 | 834.50 | 0.00 | 131.90 | 365.60 | 225.00 | 112.00 | 0.00 | 0.00 | 0.00 |
| Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50) | 37.02 | 834.50 | 0.00 | 131.90 | 365.60 | 225.00 | 112.00 | 0.00 | 0.00 | 0.00 |
| Varsaminte din sectiunea de functionare | 37.02.04 | 834.50 | 0.00 | 131.90 | 365.60 | 225.00 | 112.00 | 0.00 | 0.00 | 0.00 |
| II. VENITURI DIN CAPITAL (cod 39.02) | 00.15 | 73.30 | 0.00 | 53.40 | 19.90 | 0.00 | 0.00 | 355.00 | 505.00 | 626.00 |
| Venituri din valorificarea unor bunuri (cod 39.02.01 la 39.02.07) | 39.02 | 73.30 | 0.00 | 53.40 | 19.90 | 0.00 | 0.00 | 355.00 | 505.00 | 626.00 |
| Venituri din valorificarea unor bunuri ale institutiilor publice | 39.02.01 | 73.30 | 0.00 | 53.40 | 19.90 | 0.00 | 0.00 | 355.00 | 505.00 | 626.00 |
| IV. SUBVENTII (cod 42.02+43.02) | 00.17 | 124.30 | 0.00 | 0.00 | 124.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE | 00.18 | 124.30 | 0.00 | 0.00 | 124.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Subventii de la bugetul de stat | 42.02 | 124.30 | 0.00 | 0.00 | 124.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| A. De capital (cod 42.02.01 la 42.02.19) | 00.19 | 124.30 | 0.00 | 0.00 | 124.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Finantarea programului national de dezvoltare locala | 42.02.65 | 124.30 | 0.00 | 0.00 | 124.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL CHELTUIELI (50.02+59.02+63.02+69.02+79.02) | 49.02 | 4198.15 | 0.00 | 1003.20 | 1634.00 | 856.00 | 704.95 | 4157.00 | 4306.00 | 4430.00 |
| -CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59) | 01 | 2786.05 | 0.00 | 817.90 | 744.20 | 631.00 | 592.95 | 3802.00 | 3801.00 | 3804.00 |
| -TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 1584.70 | 0.00 | 459.00 | 345.60 | 390.50 | 389.60 | 1600.00 | 1600.00 | 1600.00 |
| -TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30) | 20 | 1043.95 | 0.00 | 296.50 | 374.60 | 205.50 | 167.35 | 2058.00 | 2057.00 | 2060.00 |
| -TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02) | 57 | 157.40 | 0.00 | 62.40 | 24.00 | 35.00 | 36.00 | 144.00 | 144.00 | 144.00 |
| -CHELTUIELI DE CAPITAL ((cod 71+72) | 70 | 1412.10 | 0.00 | 185.30 | 889.80 | 225.00 | 112.00 | 355.00 | 505.00 | 626.00 |
| -TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03) | 71 | 1412.10 | 0.00 | 185.30 | 889.80 | 225.00 | 112.00 | 355.00 | 505.00 | 626.00 |
| Partea I-a SERVICII PUBLICE GENERALE (51.02+54.02+55.02+56.02) | 50.02 | 1874.80 | 0.00 | 494.00 | 563.30 | 479.10 | 338.40 | 1825.00 | 1830.00 | 1835.00 |
| Autoritati publice si actiuni externe (51.02.01) | 51.02 | 1874.80 | 0.00 | 494.00 | 563.30 | 479.10 | 338.40 | 1825.00 | 1830.00 | 1835.00 |
| -CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59) | 01 | 1528.50 | 0.00 | 494.00 | 347.00 | 364.10 | 323.40 | 1825.00 | 1830.00 | 1835.00 |
| -TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 971.30 | 0.00 | 295.00 | 197.00 | 240.10 | 239.20 | 1105.00 | 1105.00 | 1105.00 |

| DENUMIREA INDICATORILOR | COD | PREVEDERI ANUALE | | PREVEDERI TRIMESTRILALE | | | | ESTIMARI | | |
|---|-----------------|------------------|---|-------------------------|---------------|---------------|---------------|----------------|----------------|----------------|
| | | TOTAL | Credite bugetare destinate st. platilor | TRIM I | TRIM II | TRIM III | TRIM IV | 2020 | 2021 | 2022 |
| 20.30)` -TITLUL II BUNURI SI SERVICII (cod 20.01 la | 20 | 557.20 | 0.00 | 199.00 | 150.00 | 124.00 | 84.20 | 720.00 | 725.00 | 730.00 |
| -CHELTUIELI DE CAPITAL ((cod 71+72)` | 70 | 346.30 | 0.00 | 0.00 | 216.30 | 115.00 | 15.00 | 0.00 | 0.00 | 0.00 |
| 71.01+71.02+71.03)` -TITLUL X ACTIVE NEFINANCIARE (cod | 71 | 346.30 | 0.00 | 0.00 | 216.30 | 115.00 | 15.00 | 0.00 | 0.00 | 0.00 |
| Autoritati executive si legislative (51.02.01.03) | 51.02.01 | 1874.80 | 0.00 | 494.00 | 563.30 | 479.10 | 338.40 | 1825.00 | 1830.00 | 1835.00 |
| Autoritati executive | 51.02.01.03 | 1874.80 | 0.00 | 494.00 | 563.30 | 479.10 | 338.40 | 1825.00 | 1830.00 | 1835.00 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (65.02+66.02+67.02+68.02) | 63.02 | 1936.60 | 0.00 | 476.20 | 868.60 | 288.90 | 302.90 | 1143.00 | 1137.00 | 1135.00 |
| Invatamant (65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50) | 65.02 | 468.30 | 0.00 | 191.50 | 207.80 | 58.00 | 11.00 | 346.00 | 340.00 | 338.00 |
| (10+20+30+40+50+51+55+56+57+59)` -CHELTUIELI CURENTE | 01 | 173.00 | 0.00 | 92.50 | 56.50 | 13.00 | 11.00 | 346.00 | 340.00 | 338.00 |
| 20.30)` -TITLUL II BUNURI SI SERVICII (cod 20.01 la | 20 | 151.00 | 0.00 | 76.50 | 54.50 | 11.00 | 9.00 | 324.00 | 318.00 | 316.00 |
| 57.01+57.02)` -TITLUL VIII ASISTENTA SOCIALA (cod | 57 | 22.00 | 0.00 | 16.00 | 2.00 | 2.00 | 2.00 | 22.00 | 22.00 | 22.00 |
| -CHELTUIELI DE CAPITAL ((cod 71+72)` | 70 | 295.30 | 0.00 | 99.00 | 151.30 | 45.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71.01+71.02+71.03)` -TITLUL X ACTIVE NEFINANCIARE (cod | 71 | 295.30 | 0.00 | 99.00 | 151.30 | 45.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| invatamant prescolar si primar (65.02.03.01+65.02.03.02) | 65.02.03 | 20.00 | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| invatamant prescolar | 65.02.03.01 | 20.00 | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| invatamant secundar (65.02.04.01 la 65.02.04.03) | 65.02.04 | 436.30 | 0.00 | 182.50 | 206.80 | 37.00 | 10.00 | 334.00 | 328.00 | 326.00 |
| invatamant secundar inferior | 65.02.04.01 | 436.30 | 0.00 | 182.50 | 206.80 | 37.00 | 10.00 | 334.00 | 328.00 | 326.00 |
| Alte cheltuieli in domeniul invatamantului | 65.02.50 | 12.00 | 0.00 | 9.00 | 1.00 | 1.00 | 1.00 | 12.00 | 12.00 | 12.00 |
| Cultura, recreere si religie (67.02.03+67.02.05+67.02.06+67.02.50) | 67.02 | 719.50 | 0.00 | 74.30 | 490.20 | 47.50 | 107.50 | 180.00 | 180.00 | 180.00 |
| (10+20+30+40+50+51+55+56+57+59)` -CHELTUIELI CURENTE | 01 | 129.00 | 0.00 | 11.00 | 38.00 | 32.50 | 47.50 | 180.00 | 180.00 | 180.00 |
| 20.30)` -TITLUL II BUNURI SI SERVICII (cod 20.01 la | 20 | 129.00 | 0.00 | 11.00 | 38.00 | 32.50 | 47.50 | 180.00 | 180.00 | 180.00 |
| -CHELTUIELI DE CAPITAL ((cod 71+72)` | 70 | 590.50 | 0.00 | 63.30 | 452.20 | 15.00 | 60.00 | 0.00 | 0.00 | 0.00 |
| 71.01+71.02+71.03)` -TITLUL X ACTIVE NEFINANCIARE (cod | 71 | 590.50 | 0.00 | 63.30 | 452.20 | 15.00 | 60.00 | 0.00 | 0.00 | 0.00 |
| Servicii culturale (67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30) | 67.02.03 | 71.00 | 0.00 | 2.50 | 52.00 | 16.50 | 0.00 | 10.00 | 10.00 | 10.00 |
| Camine culturale | 67.02.03.07 | 71.00 | 0.00 | 2.50 | 52.00 | 16.50 | 0.00 | 10.00 | 10.00 | 10.00 |
| Servicii recreative si sportive (67.02.05.01 la 67.02.05.03) | 67.02.05 | 555.50 | 0.00 | 63.30 | 417.20 | 10.00 | 65.00 | 50.00 | 50.00 | 50.00 |

| DENUMIREA INDICATORILOR | COD | PREVEDERI ANUALE | | PREVEDERI TRIMESTRILALE | | | | ESTIMARI | | |
|---|--------------|------------------|---|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | TOTAL | Credite bugetare destinate st. platilor | TRIM I | TRIM II | TRIM III | TRIM IV | 2020 | 2021 | 2022 |
| Sport | 67.02.05.01 | 495.50 | 0.00 | 63.30 | 417.20 | 10.00 | 5.00 | 50.00 | 50.00 | 50.00 |
| Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | 67.02.05.03 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 |
| Alte servicii in domeniile culturii, recreerii si religiei | 67.02.50 | 93.00 | 0.00 | 8.50 | 21.00 | 21.00 | 42.50 | 120.00 | 120.00 | 120.00 |
| Asigurari si asistenta sociala(68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 68.02 | 748.80 | 0.00 | 210.40 | 170.60 | 183.40 | 184.40 | 617.00 | 617.00 | 617.00 |
| -CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)` | 01 | 748.80 | 0.00 | 210.40 | 170.60 | 183.40 | 184.40 | 617.00 | 617.00 | 617.00 |
| -TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)` | 10 | 613.40 | 0.00 | 164.00 | 148.60 | 150.40 | 150.40 | 495.00 | 495.00 | 495.00 |
| -TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)` | 57 | 135.40 | 0.00 | 46.40 | 22.00 | 33.00 | 34.00 | 122.00 | 122.00 | 122.00 |
| Asistenta sociala in caz de boli si invaliditati (68.02.05.02) | 68.02.05 | 744.80 | 0.00 | 207.40 | 170.60 | 183.40 | 183.40 | 613.00 | 613.00 | 613.00 |
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | 744.80 | 0.00 | 207.40 | 170.60 | 183.40 | 183.40 | 613.00 | 613.00 | 613.00 |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale | 68.02.50 | 4.00 | 0.00 | 3.00 | 0.00 | 0.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+74.02) | 69.02 | 40.00 | 0.00 | 10.00 | 15.00 | 15.00 | 0.00 | 437.00 | 587.00 | 708.00 |
| Locuinte, servicii si dezvoltare publica (70.02.03+70.02.05 la 70.02.07+70.02.50) | 70.02 | 40.00 | 0.00 | 10.00 | 15.00 | 15.00 | 0.00 | 82.00 | 82.00 | 82.00 |
| -CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)` | 01 | 40.00 | 0.00 | 10.00 | 15.00 | 15.00 | 0.00 | 82.00 | 82.00 | 82.00 |
| -TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)` | 20 | 40.00 | 0.00 | 10.00 | 15.00 | 15.00 | 0.00 | 82.00 | 82.00 | 82.00 |
| Iluminat public si electrificari rurale | 70.02.06 | 40.00 | 0.00 | 10.00 | 15.00 | 15.00 | 0.00 | 82.00 | 82.00 | 82.00 |
| Protectia mediului (74.02.03+74.02.05+74.02.06) | 74.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 355.00 | 505.00 | 626.00 |
| Canalizarea si tratarea apelor reziduale | 74.02.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 355.00 | 505.00 | 626.00 |
| Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02) | 79.02 | 346.75 | 0.00 | 23.00 | 187.10 | 73.00 | 63.65 | 752.00 | 752.00 | 752.00 |
| Transporturi (84.02.03+84.02.06+84.02.50) | 84.02 | 216.75 | 0.00 | 0.00 | 167.10 | 23.00 | 26.65 | 752.00 | 752.00 | 752.00 |
| -CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)` | 01 | 166.75 | 0.00 | 0.00 | 117.10 | 23.00 | 26.65 | 752.00 | 752.00 | 752.00 |
| -TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)` | 20 | 166.75 | 0.00 | 0.00 | 117.10 | 23.00 | 26.65 | 752.00 | 752.00 | 752.00 |
| -CHELTUIELI DE CAPITAL ((cod 71+72)` | 70 | 50.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| -TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)` | 71 | 50.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transport rutier (84.02.03.01 la 84.02.03.03) | 84.02.03 | 216.75 | 0.00 | 0.00 | 167.10 | 23.00 | 26.65 | 752.00 | 752.00 | 752.00 |

| DENUMIREA INDICATORILOR | COD | PREVEDERI ANUALE | | PREVEDERI TRIMESTRILALE | | | | ESTIMARI | | |
|---|--------------|------------------|---|-------------------------|----------------|---------------|---------------|----------------|----------------|----------------|
| | | TOTAL | Credite bugetare destinate st. platilor | TRIM I | TRIM II | TRIM III | TRIM IV | 2020 | 2021 | 2022 |
| Drumuri si poduri | 84.02.03.01 | 70.00 | 0.00 | 0.00 | 35.00 | 23.00 | 12.00 | 252.00 | 252.00 | 252.00 |
| Strazi | 84.02.03.03 | 146.75 | 0.00 | 0.00 | 132.10 | 0.00 | 14.65 | 500.00 | 500.00 | 500.00 |
| Alte actiuni economice (87.02.01+87.02.03 la 87.02.05+87.02.50) | 87.02 | 130.00 | 0.00 | 23.00 | 20.00 | 50.00 | 37.00 | 0.00 | 0.00 | 0.00 |
| -CHELTUIELI DE CAPITAL ((cod 71+72)´ | 70 | 130.00 | 0.00 | 23.00 | 20.00 | 50.00 | 37.00 | 0.00 | 0.00 | 0.00 |
| -TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)´ | 71 | 130.00 | 0.00 | 23.00 | 20.00 | 50.00 | 37.00 | 0.00 | 0.00 | 0.00 |
| Alte actiuni economice | 87.02.50 | 130.00 | 0.00 | 23.00 | 20.00 | 50.00 | 37.00 | 0.00 | 0.00 | 0.00 |
| EXCEDENT (+) (00.01-49.02) | 98.02 | -380.00 | 0.00 | 0.00 | -380.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEFICIT 1) (-) (00.01-49.02) | 99.02 | | | | | | | | | |
| CHELTUIELILE SECTIUNII DE FUNCTIONARE (50.02+59.02+63.02+69.02+79.02) | 49.02 | 2786.05 | 0.00 | 817.90 | 744.20 | 631.00 | 592.95 | 3802.00 | 3801.00 | 3804.00 |
| -CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)´ | 01 | 2786.05 | 0.00 | 817.90 | 744.20 | 631.00 | 592.95 | 3802.00 | 3801.00 | 3804.00 |
| -TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)´ | 10 | 1584.70 | 0.00 | 459.00 | 345.60 | 390.50 | 389.60 | 1600.00 | 1600.00 | 1600.00 |
| -TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)´ | 20 | 1043.95 | 0.00 | 296.50 | 374.60 | 205.50 | 167.35 | 2058.00 | 2057.00 | 2060.00 |
| -TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)´ | 57 | 157.40 | 0.00 | 62.40 | 24.00 | 35.00 | 36.00 | 144.00 | 144.00 | 144.00 |
| Partea I-a SERVICII PUBLICE GENERALE (51.02+54.02+55.02+56.02) | 50.02 | 1528.50 | 0.00 | 494.00 | 347.00 | 364.10 | 323.40 | 1825.00 | 1830.00 | 1835.00 |
| Autoritati publice si actiuni externe (51.02.01) | 51.02 | 1528.50 | 0.00 | 494.00 | 347.00 | 364.10 | 323.40 | 1825.00 | 1830.00 | 1835.00 |
| -CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)´ | 01 | 1528.50 | 0.00 | 494.00 | 347.00 | 364.10 | 323.40 | 1825.00 | 1830.00 | 1835.00 |
| -TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)´ | 10 | 971.30 | 0.00 | 295.00 | 197.00 | 240.10 | 239.20 | 1105.00 | 1105.00 | 1105.00 |
| -TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)´ | 20 | 557.20 | 0.00 | 199.00 | 150.00 | 124.00 | 84.20 | 720.00 | 725.00 | 730.00 |
| Autoritati executive si legislative (51.02.01.03) | 51.02.01 | 1528.50 | 0.00 | 494.00 | 347.00 | 364.10 | 323.40 | 1825.00 | 1830.00 | 1835.00 |
| Autoritati executive | 51.02.01.03 | 1528.50 | 0.00 | 494.00 | 347.00 | 364.10 | 323.40 | 1825.00 | 1830.00 | 1835.00 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (65.02+66.02+67.02+68.02) | 63.02 | 1050.80 | 0.00 | 313.90 | 265.10 | 228.90 | 242.90 | 1143.00 | 1137.00 | 1135.00 |
| Invatamant (65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50) | 65.02 | 173.00 | 0.00 | 92.50 | 56.50 | 13.00 | 11.00 | 346.00 | 340.00 | 338.00 |
| -CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)´ | 01 | 173.00 | 0.00 | 92.50 | 56.50 | 13.00 | 11.00 | 346.00 | 340.00 | 338.00 |
| -TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)´ | 20 | 151.00 | 0.00 | 76.50 | 54.50 | 11.00 | 9.00 | 324.00 | 318.00 | 316.00 |

| DENUMIREA INDICATORILOR | COD | PREVEDERI ANUALE | | PREVEDERI TRIMESTRILALE | | | | ESTIMARI | | |
|---|-----------------|------------------|---|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | TOTAL | Credite bugetare destinate st. platilor | TRIM I | TRIM II | TRIM III | TRIM IV | 2020 | 2021 | 2022 |
| -TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)` | 57 | 22.00 | 0.00 | 16.00 | 2.00 | 2.00 | 2.00 | 22.00 | 22.00 | 22.00 |
| invatamant secundar (65.02.04.01 la 65.02.04.03) | 65.02.04 | 161.00 | 0.00 | 83.50 | 55.50 | 12.00 | 10.00 | 334.00 | 328.00 | 326.00 |
| invatamant secundar inferior | 65.02.04.01 | 161.00 | 0.00 | 83.50 | 55.50 | 12.00 | 10.00 | 334.00 | 328.00 | 326.00 |
| Alte cheltuieli in domeniul invatamantului | 65.02.50 | 12.00 | 0.00 | 9.00 | 1.00 | 1.00 | 1.00 | 12.00 | 12.00 | 12.00 |
| Cultura, recreere si religie (67.02.03+67.02.05+67.02.06+67.02.50) | 67.02 | 129.00 | 0.00 | 11.00 | 38.00 | 32.50 | 47.50 | 180.00 | 180.00 | 180.00 |
| -CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)` | 01 | 129.00 | 0.00 | 11.00 | 38.00 | 32.50 | 47.50 | 180.00 | 180.00 | 180.00 |
| -TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)` | 20 | 129.00 | 0.00 | 11.00 | 38.00 | 32.50 | 47.50 | 180.00 | 180.00 | 180.00 |
| Servicii culturale (67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30) | 67.02.03 | 6.00 | 0.00 | 2.50 | 2.00 | 1.50 | 0.00 | 10.00 | 10.00 | 10.00 |
| Camine culturale | 67.02.03.07 | 6.00 | 0.00 | 2.50 | 2.00 | 1.50 | 0.00 | 10.00 | 10.00 | 10.00 |
| Servicii recreative si sportive (67.02.05.01 la 67.02.05.03) | 67.02.05 | 30.00 | 0.00 | 0.00 | 15.00 | 10.00 | 5.00 | 50.00 | 50.00 | 50.00 |
| Sport | 67.02.05.01 | 30.00 | 0.00 | 0.00 | 15.00 | 10.00 | 5.00 | 50.00 | 50.00 | 50.00 |
| Alte servicii in domeniile culturii, recreerii si religiei | 67.02.50 | 93.00 | 0.00 | 8.50 | 21.00 | 21.00 | 42.50 | 120.00 | 120.00 | 120.00 |
| Asigurari si asistenta sociala(68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 68.02 | 748.80 | 0.00 | 210.40 | 170.60 | 183.40 | 184.40 | 617.00 | 617.00 | 617.00 |
| -CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)` | 01 | 748.80 | 0.00 | 210.40 | 170.60 | 183.40 | 184.40 | 617.00 | 617.00 | 617.00 |
| -TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)` | 10 | 613.40 | 0.00 | 164.00 | 148.60 | 150.40 | 150.40 | 495.00 | 495.00 | 495.00 |
| -TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)` | 57 | 135.40 | 0.00 | 46.40 | 22.00 | 33.00 | 34.00 | 122.00 | 122.00 | 122.00 |
| Asistenta sociala in caz de boli si invaliditati (68.02.05.02) | 68.02.05 | 744.80 | 0.00 | 207.40 | 170.60 | 183.40 | 183.40 | 613.00 | 613.00 | 613.00 |
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | 744.80 | 0.00 | 207.40 | 170.60 | 183.40 | 183.40 | 613.00 | 613.00 | 613.00 |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale | 68.02.50 | 4.00 | 0.00 | 3.00 | 0.00 | 0.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+74.02) | 69.02 | 40.00 | 0.00 | 10.00 | 15.00 | 15.00 | 0.00 | 82.00 | 82.00 | 82.00 |
| Locuinte, servicii si dezvoltare publica (70.02.03+70.02.05 la 70.02.07+70.02.50) | 70.02 | 40.00 | 0.00 | 10.00 | 15.00 | 15.00 | 0.00 | 82.00 | 82.00 | 82.00 |
| -CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)` | 01 | 40.00 | 0.00 | 10.00 | 15.00 | 15.00 | 0.00 | 82.00 | 82.00 | 82.00 |

| DENUMIREA INDICATORILOR | COD | PREVEDERI ANUALE | | PREVEDERI TRIMESTRILALE | | | | ESTIMARI | | |
|--|-----------------|------------------|---|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | TOTAL | Credite bugetare destinate st. platilor | TRIM I | TRIM II | TRIM III | TRIM IV | 2020 | 2021 | 2022 |
| -TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)` | 20 | 40.00 | 0.00 | 10.00 | 15.00 | 15.00 | 0.00 | 82.00 | 82.00 | 82.00 |
| Iluminat public si electrificari rurale | 70.02.06 | 40.00 | 0.00 | 10.00 | 15.00 | 15.00 | 0.00 | 82.00 | 82.00 | 82.00 |
| Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02) | 79.02 | 166.75 | 0.00 | 0.00 | 117.10 | 23.00 | 26.65 | 752.00 | 752.00 | 752.00 |
| Transporturi (84.02.03+84.02.06+84.02.50) | 84.02 | 166.75 | 0.00 | 0.00 | 117.10 | 23.00 | 26.65 | 752.00 | 752.00 | 752.00 |
| -CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)` | 01 | 166.75 | 0.00 | 0.00 | 117.10 | 23.00 | 26.65 | 752.00 | 752.00 | 752.00 |
| -TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)` | 20 | 166.75 | 0.00 | 0.00 | 117.10 | 23.00 | 26.65 | 752.00 | 752.00 | 752.00 |
| Transport rutier (84.02.03.01 la 84.02.03.03) | 84.02.03 | 166.75 | 0.00 | 0.00 | 117.10 | 23.00 | 26.65 | 752.00 | 752.00 | 752.00 |
| Drumuri si poduri | 84.02.03.01 | 70.00 | 0.00 | 0.00 | 35.00 | 23.00 | 12.00 | 252.00 | 252.00 | 252.00 |
| Strazi | 84.02.03.03 | 96.75 | 0.00 | 0.00 | 82.10 | 0.00 | 14.65 | 500.00 | 500.00 | 500.00 |
| EXCEDENT (+) (00.01-49.02) | 98.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEFICIT 1) (-) (00.01-49.02) | 99.02 | | | | | | | | | |
| CHELTUIELILE SECTIUNII DE DEZVOLTARE (50.02+59.02+63.02+69.02+79.02) | 49.02 | 1412.10 | 0.00 | 185.30 | 889.80 | 225.00 | 112.00 | 355.00 | 505.00 | 626.00 |
| -CHELTUIELI DE CAPITAL ((cod 71+72)` | 70 | 1412.10 | 0.00 | 185.30 | 889.80 | 225.00 | 112.00 | 355.00 | 505.00 | 626.00 |
| -TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)` | 71 | 1412.10 | 0.00 | 185.30 | 889.80 | 225.00 | 112.00 | 355.00 | 505.00 | 626.00 |
| Partea I-a SERVICII PUBLICE GENERALE (51.02+54.02) | 50.02 | 346.30 | 0.00 | 0.00 | 216.30 | 115.00 | 15.00 | 0.00 | 0.00 | 0.00 |
| Autoritati publice si actiuni externe (51.02.01) | 51.02 | 346.30 | 0.00 | 0.00 | 216.30 | 115.00 | 15.00 | 0.00 | 0.00 | 0.00 |
| -CHELTUIELI DE CAPITAL ((cod 71+72)` | 70 | 346.30 | 0.00 | 0.00 | 216.30 | 115.00 | 15.00 | 0.00 | 0.00 | 0.00 |
| -TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)` | 71 | 346.30 | 0.00 | 0.00 | 216.30 | 115.00 | 15.00 | 0.00 | 0.00 | 0.00 |
| Autoritati executive si legislative (51.02.01.03) | 51.02.01 | 346.30 | 0.00 | 0.00 | 216.30 | 115.00 | 15.00 | 0.00 | 0.00 | 0.00 |
| Autoritati executive | 51.02.01.03 | 346.30 | 0.00 | 0.00 | 216.30 | 115.00 | 15.00 | 0.00 | 0.00 | 0.00 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (65.02+66.02+67.02+68.02) | 63.02 | 885.80 | 0.00 | 162.30 | 603.50 | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 |
| Invatamant (65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50) | 65.02 | 295.30 | 0.00 | 99.00 | 151.30 | 45.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| -CHELTUIELI DE CAPITAL ((cod 71+72)` | 70 | 295.30 | 0.00 | 99.00 | 151.30 | 45.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| -TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)` | 71 | 295.30 | 0.00 | 99.00 | 151.30 | 45.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| invatamant prescolar si primar (65.02.03.01+65.02.03.02) | 65.02.03 | 20.00 | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| invatamant prescolar | 65.02.03.01 | 20.00 | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| invatamant secundar (65.02.04.01 la 65.02.04.03) | 65.02.04 | 275.30 | 0.00 | 99.00 | 151.30 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| DENUMIREA INDICATORILOR | COD | PREVEDERI ANUALE | | PREVEDERI TRIMESTRILALE | | | | ESTIMARI | | |
|--|-----------------|------------------|---|-------------------------|----------------|--------------|--------------|---------------|---------------|---------------|
| | | TOTAL | Credite bugetare destinate st. platilor | TRIM I | TRIM II | TRIM III | TRIM IV | 2020 | 2021 | 2022 |
| invatamant secundar inferior | 65.02.04.01 | 275.30 | 0.00 | 99.00 | 151.30 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cultura, recreere si religie (67.02.03+67.02.05+67.02.06+67.02.50) | 67.02 | 590.50 | 0.00 | 63.30 | 452.20 | 15.00 | 60.00 | 0.00 | 0.00 | 0.00 |
| -CHELTUIELI DE CAPITAL ((cod 71+72)´ | 70 | 590.50 | 0.00 | 63.30 | 452.20 | 15.00 | 60.00 | 0.00 | 0.00 | 0.00 |
| -TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)´ | 71 | 590.50 | 0.00 | 63.30 | 452.20 | 15.00 | 60.00 | 0.00 | 0.00 | 0.00 |
| Servicii culturale (67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30) | 67.02.03 | 65.00 | 0.00 | 0.00 | 50.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Camine culturale | 67.02.03.07 | 65.00 | 0.00 | 0.00 | 50.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Servicii recreative si sportive (67.02.05.01 la 67.02.05.03) | 67.02.05 | 525.50 | 0.00 | 63.30 | 402.20 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 |
| Sport | 67.02.05.01 | 465.50 | 0.00 | 63.30 | 402.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | 67.02.05.03 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+74.02) | 69.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 355.00 | 505.00 | 626.00 |
| Protectia mediului (74.02.03+74.02.05+74.02.06) | 74.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 355.00 | 505.00 | 626.00 |
| Canalizarea si tratarea apelor reziduale | 74.02.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 355.00 | 505.00 | 626.00 |
| Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02) | 79.02 | 180.00 | 0.00 | 23.00 | 70.00 | 50.00 | 37.00 | 0.00 | 0.00 | 0.00 |
| Transporturi (84.02.03+84.02.06+84.02.50) | 84.02 | 50.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| -CHELTUIELI DE CAPITAL ((cod 71+72)´ | 70 | 50.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| -TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)´ | 71 | 50.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transport rutier (84.02.03.01 la 84.02.03.03) | 84.02.03 | 50.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Strazi | 84.02.03.03 | 50.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Alte actiuni economice (87.02.01+87.02.03 la 87.02.05+87.02.50) | 87.02 | 130.00 | 0.00 | 23.00 | 20.00 | 50.00 | 37.00 | 0.00 | 0.00 | 0.00 |
| -CHELTUIELI DE CAPITAL ((cod 71+72)´ | 70 | 130.00 | 0.00 | 23.00 | 20.00 | 50.00 | 37.00 | 0.00 | 0.00 | 0.00 |
| -TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)´ | 71 | 130.00 | 0.00 | 23.00 | 20.00 | 50.00 | 37.00 | 0.00 | 0.00 | 0.00 |
| Alte actiuni economice | 87.02.50 | 130.00 | 0.00 | 23.00 | 20.00 | 50.00 | 37.00 | 0.00 | 0.00 | 0.00 |
| EXCEDENT (+) (00.01-49.02) | 98.02 | -380.00 | 0.00 | 0.00 | -380.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DEFICIT 1) (-) (00.01-49.02) | 99.02 | | | | | | | | | |

Se va completa in conformitate cu prevederile din legea bugetului de stat pe anul 2011 si a legii nr.285/2010 privind salarizarea în anul 2011 a personalului plătit din fonduri publice

NOTA: Se va completa, după caz, cu alte articole si alineate potrivit clasificatiei indicatorilor privind finanțelor publice, aprobată cu ordinul ministrului finanțelor publice, nr.1954/2005

Ordonator principal de credite
BEJERA VASILE

Conducătorul compartimentului financiar-contabil
BENZAR VASILE