

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2022

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
000102	TOTAL VENITURI	14,391.88	0.00	14,391.88		4,858.00	4,428.08	3,703.80	1,402.00
499002	VENITURI PROPRII	6,350.00	0.00	6,350.00		1,402.00	1,975.00	2,179.00	794.00
000202	I. VENITURI CURENTE	8,356.00	0.00	8,356.00		1,843.00	2,444.00	2,682.00	1,387.00
000302	A. VENITURI FISCALE	7,630.00	0.00	7,630.00		1,754.00	2,117.00	2,441.00	1,318.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	4,576.00	0.00	4,576.00		1,092.00	1,354.00	1,587.00	543.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	4,576.00	0.00	4,576.00		1,092.00	1,354.00	1,587.00	543.00
0302	Impozit pe venit	3.00	0.00	3.00		1.00	1.00	1.00	0.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	3.00	0.00	3.00		1.00	1.00	1.00	0.00
0402	Cote si sume defalcate din impozitul pe venit	4,573.00	0.00	4,573.00		1,091.00	1,353.00	1,586.00	543.00
040201	Cote defalcate din impozitul pe venit	455.00	0.00	455.00		120.00	120.00	120.00	95.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	3,808.00	0.00	3,808.00		898.00	1,146.00	1,356.00	408.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	310.00	0.00	310.00		73.00	87.00	110.00	40.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	739.00	0.00	739.00		139.00	219.00	235.00	146.00
0702	Impozite si taxe pe proprietate	739.00	0.00	739.00		139.00	219.00	235.00	146.00
070201	Impozit si taxa pe cladiri	288.00	0.00	288.00		25.00	119.00	82.00	62.00
07020101	Impozit pe cladiri de la persoane fizice	96.00	0.00	96.00		24.00	24.00	24.00	24.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	192.00	0.00	192.00		1.00	95.00	58.00	38.00
070202	Impozit si taxa pe teren	361.00	0.00	361.00		104.00	90.00	103.00	64.00
07020201	Impozit pe terenuri de la persoane fizice	98.00	0.00	98.00		29.00	25.00	20.00	24.00
07020202	Impozit si taxa pe teren de la persoane juridice	12.00	0.00	12.00		1.00	5.00	3.00	3.00
07020203	Impozitul pe terenul din extravilan	251.00	0.00	251.00		74.00	60.00	80.00	37.00
070203	Taxe judiciare de timbru si alte taxe de timbru	90.00	0.00	90.00		10.00	10.00	50.00	20.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,314.00	0.00	2,314.00		522.00	544.00	619.00	629.00
1102	Sume defalcate din TVA	2,006.00	0.00	2,006.00		441.00	469.00	503.00	593.00

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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,006.00	0.00	2,006.00		441.00	469.00	503.00	593.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	308.00	0.00	308.00		81.00	75.00	116.00	36.00
160202	Impozit pe mijloacele de transport	307.00	0.00	307.00		80.00	75.00	116.00	36.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	258.00	0.00	258.00		70.00	54.00	106.00	28.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	49.00	0.00	49.00		10.00	21.00	10.00	8.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	1.00	0.00	1.00		1.00	0.00	0.00	0.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	1.00	0.00	1.00		1.00	0.00	0.00	0.00
1802	Alte impozite si taxe fiscale	1.00	0.00	1.00		1.00	0.00	0.00	0.00
180250	Alte impozite si taxe	1.00	0.00	1.00		1.00	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	726.00	0.00	726.00		89.00	327.00	241.00	69.00
001302	C1. VENITURI DIN PROPRIETATE	388.50	0.00	388.50		30.00	255.50	80.00	23.00
3002	Venituri din proprietate	388.50	0.00	388.50		30.00	255.50	80.00	23.00
300205	Venituri din concesiuni si inchirieri	388.50	0.00	388.50		30.00	255.50	80.00	23.00
30020501	Redevante miniere.	165.50	0.00	165.50		0.00	165.50	0.00	0.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	223.00	0.00	223.00		30.00	90.00	80.00	23.00
001402	C2. VANZARI DE BUNURI SI SERVICII	337.50	0.00	337.50		59.00	71.50	161.00	46.00
3302	Venituri din prestari de servicii si alte activitati	209.50	0.00	209.50		34.00	22.50	110.00	43.00
330208	Venituri din prestari de servicii	124.00	0.00	124.00		10.00	0.00	90.00	24.00
330228	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	2.50	0.00	2.50		0.00	2.50	0.00	0.00
330250	Alte venituri din prestari de servicii si alte activitati	83.00	0.00	83.00		24.00	20.00	20.00	19.00
3402	Venituri din taxe administrative, eliberari permise	5.00	0.00	5.00		0.00	4.00	1.00	0.00
340250	Alte venituri din taxe administrative, eliberari permise	5.00	0.00	5.00		0.00	4.00	1.00	0.00
3502	Amenzi, penalitati si confiscari	123.00	0.00	123.00		25.00	45.00	50.00	3.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	123.00	0.00	123.00		25.00	45.00	50.00	3.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	123.00	0.00	123.00		25.00	45.00	50.00	3.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-991.20	-101.00	-1,092.20		-5.00	-207.20	-880.00	0.00
370204	Varsaminte din sectiunea de functionare	991.20	101.00	1,092.20		5.00	207.20	880.00	0.00
001702	IV. SUBVENTII	6,014.88	0.00	6,014.88		3,015.00	1,963.08	1,021.80	15.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	6,014.88	0.00	6,014.88		3,015.00	1,963.08	1,021.80	15.00
4202	Subventii de la bugetul de stat	5,564.80	0.00	5,564.80		3,015.00	1,956.00	578.80	15.00

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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
001902	A. De capital	100.00	0.00	100.00		0.00	0.00	100.00	0.00
420205	Planuri si regulamente de urbanism	100.00	0.00	100.00		0.00	0.00	100.00	0.00
002002	B. Curente	5,464.80	0.00	5,464.80		3,015.00	1,956.00	478.80	15.00
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	30.00	0.00	30.00		15.00	0.00	0.00	15.00
420265	Finantarea Programului National de Dezvoltare Locala	4,956.00	0.00	4,956.00		3,000.00	1,956.00	0.00	0.00
420267	Subventii din sume obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii	478.80	0.00	478.80		0.00	0.00	478.80	0.00
4302	Subventii de la alte administratii	450.08	0.00	450.08		0.00	7.08	443.00	0.00
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	290.08	0.00	290.08		0.00	7.08	283.00	0.00
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	160.00	0.00	160.00		0.00	0.00	160.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	21.00	0.00	21.00		0.00	21.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	21.00	0.00	21.00		0.00	21.00	0.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	21.00	0.00	21.00		0.00	21.00	0.00	0.00
4902	TOTAL CHELTUIELI	15,685.78	0.00	15,685.78	5.09	5,016.00	4,653.80	4,613.98	1,402.00
01	CHELTUIELI CURENTE	8,034.80	-21.00	8,013.80	5.09	1,853.00	2,433.80	2,325.00	1,402.00
10	TITLUL I CHELTUIELI DE PERSONAL	3,665.80	0.00	3,665.80	0.00	997.00	990.80	928.00	750.00
1001	Cheltuieli salariale in bani	3,551.00	0.00	3,551.00	0.00	973.00	933.00	910.00	735.00
100101	Salarii de baza	3,308.00	0.00	3,308.00	0.00	910.00	850.00	850.00	698.00
100112	Indemnizatii platite unor persoane din afara unitatii	135.00	0.00	135.00	0.00	40.00	40.00	30.00	25.00
100117	Indemnizatii de hrana	108.00	0.00	108.00	0.00	23.00	43.00	30.00	12.00
1002	Cheltuieli salariale in natura	34.80	0.00	34.80	0.00	0.00	34.80	0.00	0.00
100206	Vouchere de vacanta	34.80	0.00	34.80	0.00	0.00	34.80	0.00	0.00
1003	Contributii	80.00	0.00	80.00	0.00	24.00	23.00	18.00	15.00
100307	Contributia asiguratorie pentru munca	80.00	0.00	80.00	0.00	24.00	23.00	18.00	15.00
20	TITLUL II BUNURI SI SERVICII	3,065.00	-101.00	2,964.00	5.09	682.00	978.00	827.00	477.00
2001	Bunuri si servicii	1,082.20	90.00	1,172.20	5.09	328.00	300.00	328.00	216.20
200101	Furnituri de birou	26.50	0.00	26.50	0.00	11.00	6.00	7.50	2.00
200102	Materiale pentru curatenie	8.50	0.00	8.50	0.00	2.00	1.00	2.50	3.00
200103	Încalzit, Iluminat si forta motrica	450.00	40.00	490.00	5.09	172.00	123.00	120.00	75.00

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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200105	Carburanti si lubrifianti	150.10	50.00	200.10	0.00	40.00	40.00	80.00	40.10
200106	Piese de schimb	70.00	0.00	70.00	0.00	20.00	20.00	20.00	10.00
200107	Transport	48.00	0.00	48.00	0.00	10.00	15.00	15.00	8.00
200108	Posta, telecomunicatii, radio, tv, internet	110.50	0.00	110.50	0.00	28.00	28.00	28.00	26.50
200130	Alte bunuri si servicii pentru intretinere si functionare	218.60	0.00	218.60	0.00	45.00	67.00	55.00	51.60
2002	Reparatii curente	471.00	-130.00	341.00	0.00	25.00	210.00	66.00	40.00
2005	Bunuri de natura obiectelor de inventar	50.00	25.00	75.00	0.00	10.00	30.00	35.00	0.00
200530	Alte obiecte de inventar	50.00	25.00	75.00	0.00	10.00	30.00	35.00	0.00
2006	Daplasari, detasari, transferari	20.30	0.00	20.30	0.00	7.00	6.00	3.50	3.80
200601	Deplasari interne, detasari, transferari	20.30	0.00	20.30	0.00	7.00	6.00	3.50	3.80
2012	Consultanta si expertiza	40.00	-40.00	0.00	0.00	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	52.50	0.00	52.50	0.00	0.00	25.00	22.50	5.00
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	35.00	24.00	59.00	0.00	9.00	9.00	32.00	9.00
2030	Alte cheltuieli	1,314.00	-70.00	1,244.00	0.00	303.00	398.00	340.00	203.00
203001	Reclama si publicitate	25.00	0.00	25.00	0.00	10.00	5.00	5.00	5.00
203004	Chirii	36.00	0.00	36.00	0.00	9.00	9.00	9.00	9.00
203030	Alte cheltuieli cu bunuri si servicii	1,253.00	-70.00	1,183.00	0.00	284.00	384.00	326.00	189.00
57	TITLUL IX ASISTENTA SOCIALA	604.00	0.00	604.00	0.00	155.00	140.00	142.00	167.00
5702	Ajutoare sociale	604.00	0.00	604.00	0.00	155.00	140.00	142.00	167.00
570201	Ajutoare sociale in numerar	589.00	0.00	589.00	0.00	152.00	137.00	138.00	162.00
570203	Tichete de cresa si tichete sociale pentru gradinita	15.00	0.00	15.00	0.00	3.00	3.00	4.00	5.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	480.00	80.00	560.00	0.00	0.00	197.00	363.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	480.00	80.00	560.00	0.00	0.00	197.00	363.00	0.00
580402	Finantare externa nerambursabila	283.00	0.00	283.00	0.00	0.00	0.00	283.00	0.00
580403	Cheltuieli neeligibile	197.00	80.00	277.00	0.00	0.00	197.00	80.00	0.00
59	TITLUL XI ALTE CHELTUIELI	220.00	0.00	220.00	0.00	19.00	128.00	65.00	8.00
5901	Burse	70.00	0.00	70.00	0.00	19.00	28.00	15.00	8.00
5920	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	150.00	0.00	150.00	0.00	0.00	100.00	50.00	0.00
70	CHELTUIELI DE CAPITAL	7,650.98	21.00	7,671.98	0.00	3,163.00	2,220.00	2,288.98	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	7,650.98	21.00	7,671.98	0.00	3,163.00	2,220.00	2,288.98	0.00
7101	Active fixe	7,596.98	21.00	7,617.98	0.00	3,163.00	2,166.00	2,288.98	0.00

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B	A	1=5+6+7+8	2	3	4	5	6	7	8
710101	Constructii	6,681.80	0.00	6,681.80	0.00	3,000.00	1,996.00	1,685.80	0.00
710103	Mobilier, aparatura birotica si alte active corporale	14.50	0.00	14.50	0.00	0.00	14.50	0.00	0.00
710130	Alte active fixe	900.68	21.00	921.68	0.00	163.00	155.50	603.18	0.00
7103	Reparatii capitale aferente activelor fixe	54.00	0.00	54.00	0.00	0.00	54.00	0.00	0.00
5002	Partea I-a Servicii publice generale	4,331.20	125.00	4,456.20	3.04	1,019.00	1,427.10	1,489.10	521.00
5102	Autoritati publice si actiuni externe	4,331.20	125.00	4,456.20	3.04	1,019.00	1,427.10	1,489.10	521.00
01	CHELTUIELI CURENTE	3,813.10	104.00	3,917.10	3.04	1,014.00	1,203.10	1,179.00	521.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,950.10	0.00	1,950.10	0.00	568.00	563.10	513.00	306.00
1001	Cheltuieli salariale in bani	1,882.00	0.00	1,882.00	0.00	555.00	525.00	503.00	299.00
100101	Salarii de baza	1,664.00	0.00	1,664.00	0.00	500.00	450.00	450.00	264.00
100112	Indemnizatii platite unor persoane din afara unitatii	135.00	0.00	135.00	0.00	40.00	40.00	30.00	25.00
100117	Indemnizatii de hrana	83.00	0.00	83.00	0.00	15.00	35.00	23.00	10.00
1002	Cheltuieli salariale in natura	26.10	0.00	26.10	0.00	0.00	26.10	0.00	0.00
100206	Vouchere de vacanta	26.10	0.00	26.10	0.00	0.00	26.10	0.00	0.00
1003	Contributii	42.00	0.00	42.00	0.00	13.00	12.00	10.00	7.00
100307	Contributia asiguratorie pentru munca	42.00	0.00	42.00	0.00	13.00	12.00	10.00	7.00
20	TITLUL II BUNURI SI SERVICII	1,383.00	24.00	1,407.00	3.04	446.00	443.00	303.00	215.00
2001	Bunuri si servicii	337.00	40.00	377.00	3.04	137.00	95.00	95.00	50.00
200101	Furnituri de birou	20.00	0.00	20.00	0.00	10.00	5.00	5.00	0.00
200103	Încalzit, Iluminat si forta motrica	117.00	40.00	157.00	3.04	87.00	30.00	40.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00
200130	Alte bunuri si servicii pentru întretinere si functionare	100.00	0.00	100.00	0.00	15.00	35.00	25.00	25.00
2002	Reparatii curente	150.00	0.00	150.00	0.00	15.00	65.00	30.00	40.00
2005	Bunuri de natura obiectelor de inventar	50.00	0.00	50.00	0.00	10.00	30.00	10.00	0.00
200530	Alte obiecte de inventar	50.00	0.00	50.00	0.00	10.00	30.00	10.00	0.00
2006	Daplasari, detasari, transferari	15.00	0.00	15.00	0.00	6.00	5.00	2.00	2.00
200601	Deplasari interne, detasari, transferari	15.00	0.00	15.00	0.00	6.00	5.00	2.00	2.00
2012	Consultanta si expertiza	40.00	-40.00	0.00	0.00	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	45.00	0.00	45.00	0.00	0.00	25.00	20.00	0.00
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	35.00	24.00	59.00	0.00	9.00	9.00	32.00	9.00
2030	Alte cheltuieli	711.00	0.00	711.00	0.00	269.00	214.00	114.00	114.00
203001	Reclama si publicitate	25.00	0.00	25.00	0.00	10.00	5.00	5.00	5.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
203004	Chirii	36.00	0.00	36.00	0.00	9.00	9.00	9.00	9.00
203030	Alte cheltuieli cu bunuri si servicii	650.00	0.00	650.00	0.00	250.00	200.00	100.00	100.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	480.00	80.00	560.00	0.00	0.00	197.00	363.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	480.00	80.00	560.00	0.00	0.00	197.00	363.00	0.00
580402	Finantare externa nerambursabila	283.00	0.00	283.00	0.00	0.00	0.00	283.00	0.00
580403	Cheltuieli neeligibile	197.00	80.00	277.00	0.00	0.00	197.00	80.00	0.00
70	CHELTUIELI DE CAPITAL	518.10	21.00	539.10	0.00	5.00	224.00	310.10	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	518.10	21.00	539.10	0.00	5.00	224.00	310.10	0.00
7101	Active fixe	464.10	21.00	485.10	0.00	5.00	170.00	310.10	0.00
710103	Mobilier, aparatura birotica si alte active corporale	14.50	0.00	14.50	0.00	0.00	14.50	0.00	0.00
710130	Alte active fixe	449.60	21.00	470.60	0.00	5.00	155.50	310.10	0.00
7103	Reparatii capitale aferente activelor fixe	54.00	0.00	54.00	0.00	0.00	54.00	0.00	0.00
510201	Autoritati executive si legislative	4,331.20	125.00	4,456.20	3.04	1,019.00	1,427.10	1,489.10	521.00
51020103	Autoritati executive	4,331.20	125.00	4,456.20	3.04	1,019.00	1,427.10	1,489.10	521.00
6302	Partea a III-a Cheltuieli Social - Culturale	3,287.00	-25.00	3,262.00	0.95	583.00	671.00	1,371.00	637.00
6502	Invatamant	397.00	0.00	397.00	0.00	90.00	103.00	95.00	109.00
01	CHELTUIELI CURENTE	397.00	0.00	397.00	0.00	90.00	103.00	95.00	109.00
20	TITLUL II BUNURI SI SERVICII	301.00	0.00	301.00	0.00	66.00	70.00	73.00	92.00
2001	Bunuri si servicii	235.20	0.00	235.20	0.00	51.00	55.00	58.00	71.20
200101	Furnituri de birou	6.50	0.00	6.50	0.00	1.00	1.00	2.50	2.00
200102	Materiale pentru curatenie	8.50	0.00	8.50	0.00	2.00	1.00	2.50	3.00
200103	Încalzit, Iluminat si forta motrica	103.00	0.00	103.00	0.00	20.00	33.00	25.00	25.00
200105	Carburanti si lubrifianti	20.10	0.00	20.10	0.00	0.00	0.00	0.00	20.10
200107	Transport	48.00	0.00	48.00	0.00	10.00	15.00	15.00	8.00
200108	Posta, telecomunicatii, radio, tv, internet	10.50	0.00	10.50	0.00	3.00	3.00	3.00	1.50
200130	Alte bunuri si servicii pentru întretinere si functionare	38.60	0.00	38.60	0.00	15.00	2.00	10.00	11.60
2006	Daplasari, detasari, transferari	5.30	0.00	5.30	0.00	1.00	1.00	1.50	1.80
200601	Deplasari interne, detasari, transferari	5.30	0.00	5.30	0.00	1.00	1.00	1.50	1.80
2013	Pregatire profesionala	7.50	0.00	7.50	0.00	0.00	0.00	2.50	5.00
2030	Alte cheltuieli	53.00	0.00	53.00	0.00	14.00	14.00	11.00	14.00
203030	Alte cheltuieli cu bunuri si servicii	53.00	0.00	53.00	0.00	14.00	14.00	11.00	14.00
57	TITLUL IX ASISTENTA SOCIALA	26.00	0.00	26.00	0.00	5.00	5.00	7.00	9.00
5702	Ajutoare sociale	26.00	0.00	26.00	0.00	5.00	5.00	7.00	9.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
570201	Ajutoare sociale in numerar	11.00	0.00	11.00	0.00	2.00	2.00	3.00	4.00
570203	Tichete de cresa si tichete sociale pentru gradinita	15.00	0.00	15.00	0.00	3.00	3.00	4.00	5.00
59	TITLUL XI ALTE CHELTUIELI	70.00	0.00	70.00	0.00	19.00	28.00	15.00	8.00
5901	Burse	70.00	0.00	70.00	0.00	19.00	28.00	15.00	8.00
650204	Invatamant secundar	382.00	0.00	382.00	0.00	87.00	100.00	91.00	104.00
65020401	Invatamant secundar inferior	382.00	0.00	382.00	0.00	87.00	100.00	91.00	104.00
650250	Alte cheltuieli in domeniul invatamantului	15.00	0.00	15.00	0.00	3.00	3.00	4.00	5.00
6702	Cultura, recreere si religie	1,030.00	-25.00	1,005.00	0.95	35.00	125.00	835.00	10.00
01	CHELTUIELI CURENTE	280.00	-25.00	255.00	0.95	35.00	125.00	85.00	10.00
20	TITLUL II BUNURI SI SERVICII	130.00	-25.00	105.00	0.95	35.00	25.00	35.00	10.00
2001	Bunuri si servicii	40.00	0.00	40.00	0.95	15.00	15.00	10.00	0.00
200103	Încalzit, Iluminat si forta motrica	30.00	0.00	30.00	0.95	15.00	10.00	5.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00
2005	Bunuri de natura obiectelor de inventar	0.00	25.00	25.00	0.00	0.00	0.00	25.00	0.00
200530	Alte obiecte de inventar	0.00	25.00	25.00	0.00	0.00	0.00	25.00	0.00
2030	Alte cheltuieli	90.00	-50.00	40.00	0.00	20.00	10.00	0.00	10.00
203030	Alte cheltuieli cu bunuri si servicii	90.00	-50.00	40.00	0.00	20.00	10.00	0.00	10.00
59	TITLUL XI ALTE CHELTUIELI	150.00	0.00	150.00	0.00	0.00	100.00	50.00	0.00
5920	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	150.00	0.00	150.00	0.00	0.00	100.00	50.00	0.00
70	CHELTUIELI DE CAPITAL	750.00	0.00	750.00	0.00	0.00	0.00	750.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	750.00	0.00	750.00	0.00	0.00	0.00	750.00	0.00
7101	Active fixe	750.00	0.00	750.00	0.00	0.00	0.00	750.00	0.00
710101	Constructii	750.00	0.00	750.00	0.00	0.00	0.00	750.00	0.00
670203	Servicii culturale	70.00	15.00	85.00	0.95	35.00	20.00	30.00	0.00
67020307	Camine culturale	30.00	0.00	30.00	0.95	15.00	10.00	5.00	0.00
67020330	Alte servicii culturale	40.00	15.00	55.00	0.00	20.00	10.00	25.00	0.00
670205	Servicii recreative si sportive	160.00	0.00	160.00	0.00	0.00	105.00	55.00	0.00
67020501	Sport	160.00	0.00	160.00	0.00	0.00	105.00	55.00	0.00
670206	Servicii religioase	800.00	-40.00	760.00	0.00	0.00	0.00	750.00	10.00
6802	Asigurari si asistenta sociala	1,860.00	0.00	1,860.00	0.00	458.00	443.00	441.00	518.00
01	CHELTUIELI CURENTE	1,860.00	0.00	1,860.00	0.00	458.00	443.00	441.00	518.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,282.00	0.00	1,282.00	0.00	308.00	308.00	306.00	360.00
1001	Cheltuieli salariale in bani	1,254.00	0.00	1,254.00	0.00	300.00	300.00	300.00	354.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
100101	Salarii de baza	1,254.00	0.00	1,254.00	0.00	300.00	300.00	300.00	354.00
1003	Contributii	28.00	0.00	28.00	0.00	8.00	8.00	6.00	6.00
100307	Contributia asiguratorie pentru munca	28.00	0.00	28.00	0.00	8.00	8.00	6.00	6.00
57	TITLUL IX ASISTENTA SOCIALA	578.00	0.00	578.00	0.00	150.00	135.00	135.00	158.00
5702	Ajutoare sociale	578.00	0.00	578.00	0.00	150.00	135.00	135.00	158.00
570201	Ajutoare sociale in numerar	578.00	0.00	578.00	0.00	150.00	135.00	135.00	158.00
680205	Asistenta sociala in caz de boli si invaliditati	1,830.00	0.00	1,830.00	0.00	443.00	443.00	441.00	503.00
68020502	Asistenta sociala in caz de invaliditate	1,830.00	0.00	1,830.00	0.00	443.00	443.00	441.00	503.00
680215	Prevenirea excluderii sociale	30.00	0.00	30.00	0.00	15.00	0.00	0.00	15.00
68021501	Ajutor social	30.00	0.00	30.00	0.00	15.00	0.00	0.00	15.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	6,367.80	-20.00	6,347.80	1.10	3,055.00	2,201.00	1,001.80	90.00
7002	Locuinte, servicii si dezvoltare publica	1,101.80	-20.00	1,081.80	1.10	50.00	150.00	796.80	85.00
01	CHELTUIELI CURENTE	370.00	-20.00	350.00	1.10	50.00	150.00	65.00	85.00
20	TITLUL II BUNURI SI SERVICII	370.00	-20.00	350.00	1.10	50.00	150.00	65.00	85.00
2001	Bunuri si servicii	200.00	0.00	200.00	1.10	50.00	50.00	50.00	50.00
200103	Încalzit, Iluminat si forta motrica	200.00	0.00	200.00	1.10	50.00	50.00	50.00	50.00
2002	Reparatii curente	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
2030	Alte cheltuieli	150.00	-20.00	130.00	0.00	0.00	80.00	15.00	35.00
203030	Alte cheltuieli cu bunuri si servicii	150.00	-20.00	130.00	0.00	0.00	80.00	15.00	35.00
70	CHELTUIELI DE CAPITAL	731.80	0.00	731.80	0.00	0.00	0.00	731.80	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	731.80	0.00	731.80	0.00	0.00	0.00	731.80	0.00
7101	Active fixe	731.80	0.00	731.80	0.00	0.00	0.00	731.80	0.00
710101	Constructii	595.80	0.00	595.80	0.00	0.00	0.00	595.80	0.00
710130	Alte active fixe	136.00	0.00	136.00	0.00	0.00	0.00	136.00	0.00
700205	Alimentare cu apa si amenajari hidrotehnice	236.00	-20.00	216.00	0.00	0.00	50.00	141.00	25.00
70020501	Alimentare cu apa	236.00	-20.00	216.00	0.00	0.00	50.00	141.00	25.00
700206	Iluminat public si electrificari rurale	865.80	0.00	865.80	1.10	50.00	100.00	655.80	60.00
7402	Protectia mediului	5,266.00	0.00	5,266.00	0.00	3,005.00	2,051.00	205.00	5.00
01	CHELTUIELI CURENTE	70.00	0.00	70.00	0.00	5.00	55.00	5.00	5.00
20	TITLUL II BUNURI SI SERVICII	70.00	0.00	70.00	0.00	5.00	55.00	5.00	5.00
2001	Bunuri si servicii	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00
200130	Alte bunuri si servicii pentru întretinere si functionare	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00
2002	Reparatii curente	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
70	CHELTUIELI DE CAPITAL	5,196.00	0.00	5,196.00	0.00	3,000.00	1,996.00	200.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	5,196.00	0.00	5,196.00	0.00	3,000.00	1,996.00	200.00	0.00
7101	Active fixe	5,196.00	0.00	5,196.00	0.00	3,000.00	1,996.00	200.00	0.00
710101	Constructii	5,196.00	0.00	5,196.00	0.00	3,000.00	1,996.00	200.00	0.00
740205	Salubritate si gestiunea deseurilor	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00
74020501	Salubritate	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00
740206	Canalizarea si tratarea apelor reziduale	5,246.00	0.00	5,246.00	0.00	3,000.00	2,046.00	200.00	0.00
7902	Partea a V-a Actiuni economice	1,699.78	-80.00	1,619.78	0.00	359.00	354.70	752.08	154.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	160.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00
01	CHELTUIELI CURENTE	160.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00
20	TITLUL II BUNURI SI SERVICII	160.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00
2030	Alte cheltuieli	160.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	160.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00
830203	Agricultura	160.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00
83020330	Alte cheltuieli in domeniul agriculturii	160.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00
8402	Transporturi	1,539.78	-80.00	1,459.78	0.00	359.00	354.70	592.08	154.00
01	CHELTUIELI CURENTE	1,084.70	-80.00	1,004.70	0.00	201.00	354.70	295.00	154.00
10	TITLUL I CHELTUIELI DE PERSONAL	433.70	0.00	433.70	0.00	121.00	119.70	109.00	84.00
1001	Cheltuieli salariale in bani	415.00	0.00	415.00	0.00	118.00	108.00	107.00	82.00
100101	Salarii de baza	390.00	0.00	390.00	0.00	110.00	100.00	100.00	80.00
100117	Indemnizatii de hrana	25.00	0.00	25.00	0.00	8.00	8.00	7.00	2.00
1002	Cheltuieli salariale in natura	8.70	0.00	8.70	0.00	0.00	8.70	0.00	0.00
100206	Vouchere de vacanta	8.70	0.00	8.70	0.00	0.00	8.70	0.00	0.00
1003	Contributii	10.00	0.00	10.00	0.00	3.00	3.00	2.00	2.00
100307	Contributia asiguratorie pentru munca	10.00	0.00	10.00	0.00	3.00	3.00	2.00	2.00
20	TITLUL II BUNURI SI SERVICII	651.00	-80.00	571.00	0.00	80.00	235.00	186.00	70.00
2001	Bunuri si servicii	250.00	50.00	300.00	0.00	70.00	80.00	110.00	40.00
200105	Carburanti si lubrifianti	130.00	50.00	180.00	0.00	40.00	40.00	80.00	20.00
200106	Piese de schimb	70.00	0.00	70.00	0.00	20.00	20.00	20.00	10.00
200130	Alte bunuri si servicii pentru intretinere si functionare	50.00	0.00	50.00	0.00	10.00	20.00	10.00	10.00
2002	Reparatii curente	251.00	-130.00	121.00	0.00	10.00	75.00	36.00	0.00
2030	Alte cheltuieli	150.00	0.00	150.00	0.00	0.00	80.00	40.00	30.00
203030	Alte cheltuieli cu bunuri si servicii	150.00	0.00	150.00	0.00	0.00	80.00	40.00	30.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
70	CHELTUIELI DE CAPITAL	455.08	0.00	455.08	0.00	158.00	0.00	297.08	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	455.08	0.00	455.08	0.00	158.00	0.00	297.08	0.00
7101	Active fixe	455.08	0.00	455.08	0.00	158.00	0.00	297.08	0.00
710101	Constructii	140.00	0.00	140.00	0.00	0.00	0.00	140.00	0.00
710130	Alte active fixe	315.08	0.00	315.08	0.00	158.00	0.00	157.08	0.00
840203	Transport rutier	1,539.78	-80.00	1,459.78	0.00	359.00	354.70	592.08	154.00
84020301	Drumuri si poduri	1,539.78	-80.00	1,459.78	0.00	359.00	354.70	592.08	154.00
9602	Rezerve, Excedent/Deficit	-1,293.90	0.00	-1,293.90	0.00	-158.00	-225.72	-910.18	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,293.90	0.00	1,293.90	0.00	158.00	225.72	910.18	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,293.90	0.00	1,293.90	0.00	158.00	225.72	910.18	0.00
	SECTIUNEA DE FUNCTIONARE								
000102	TOTAL VENITURI	7,554.80	-101.00	7,453.80		1,853.00	2,236.80	1,962.00	1,402.00
499002	VENITURI PROPRII	6,350.00	0.00	6,350.00		1,402.00	1,975.00	2,179.00	794.00
000202	I. VENITURI CURENTE	7,364.80	-101.00	7,263.80		1,838.00	2,236.80	1,802.00	1,387.00
000302	A. VENITURI FISCALE	7,630.00	0.00	7,630.00		1,754.00	2,117.00	2,441.00	1,318.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	4,576.00	0.00	4,576.00		1,092.00	1,354.00	1,587.00	543.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	4,576.00	0.00	4,576.00		1,092.00	1,354.00	1,587.00	543.00
0302	Impozit pe venit	3.00	0.00	3.00		1.00	1.00	1.00	0.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	3.00	0.00	3.00		1.00	1.00	1.00	0.00
0402	Cote si sume defalcate din impozitul pe venit	4,573.00	0.00	4,573.00		1,091.00	1,353.00	1,586.00	543.00
040201	Cote defalcate din impozitul pe venit	455.00	0.00	455.00		120.00	120.00	120.00	95.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	3,808.00	0.00	3,808.00		898.00	1,146.00	1,356.00	408.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	310.00	0.00	310.00		73.00	87.00	110.00	40.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	739.00	0.00	739.00		139.00	219.00	235.00	146.00
0702	Impozite si taxe pe proprietate	739.00	0.00	739.00		139.00	219.00	235.00	146.00
070201	Impozit si taxa pe cladiri	288.00	0.00	288.00		25.00	119.00	82.00	62.00
07020101	Impozit pe cladiri de la persoane fizice	96.00	0.00	96.00		24.00	24.00	24.00	24.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	192.00	0.00	192.00		1.00	95.00	58.00	38.00
070202	Impozit si taxa pe teren	361.00	0.00	361.00		104.00	90.00	103.00	64.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
07020201	Impozit pe terenuri de la persoane fizice	98.00	0.00	98.00		29.00	25.00	20.00	24.00
07020202	Impozit si taxa pe teren de la persoane juridice	12.00	0.00	12.00		1.00	5.00	3.00	3.00
07020203	Impozitul pe terenul din extravilan	251.00	0.00	251.00		74.00	60.00	80.00	37.00
070203	Taxe judiciare de timbru si alte taxe de timbru	90.00	0.00	90.00		10.00	10.00	50.00	20.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,314.00	0.00	2,314.00		522.00	544.00	619.00	629.00
1102	Sume defalcate din TVA	2,006.00	0.00	2,006.00		441.00	469.00	503.00	593.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	2,006.00	0.00	2,006.00		441.00	469.00	503.00	593.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	308.00	0.00	308.00		81.00	75.00	116.00	36.00
160202	Impozit pe mijloacele de transport	307.00	0.00	307.00		80.00	75.00	116.00	36.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	258.00	0.00	258.00		70.00	54.00	106.00	28.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	49.00	0.00	49.00		10.00	21.00	10.00	8.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	1.00	0.00	1.00		1.00	0.00	0.00	0.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	1.00	0.00	1.00		1.00	0.00	0.00	0.00
1802	Alte impozite si taxe fiscale	1.00	0.00	1.00		1.00	0.00	0.00	0.00
180250	Alte impozite si taxe	1.00	0.00	1.00		1.00	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	-265.20	-101.00	-366.20		84.00	119.80	-639.00	69.00
001302	C1. VENITURI DIN PROPRIETATE	388.50	0.00	388.50		30.00	255.50	80.00	23.00
3002	Venituri din proprietate	388.50	0.00	388.50		30.00	255.50	80.00	23.00
300205	Venituri din concesiuni si inchirieri	388.50	0.00	388.50		30.00	255.50	80.00	23.00
30020501	Redevente miniere.	165.50	0.00	165.50		0.00	165.50	0.00	0.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	223.00	0.00	223.00		30.00	90.00	80.00	23.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-653.70	-101.00	-754.70		54.00	-135.70	-719.00	46.00
3302	Venituri din prestari de servicii si alte activitati	209.50	0.00	209.50		34.00	22.50	110.00	43.00
330208	Venituri din prestari de servicii	124.00	0.00	124.00		10.00	0.00	90.00	24.00
330228	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	2.50	0.00	2.50		0.00	2.50	0.00	0.00
330250	Alte venituri din prestari de servicii si alte activitati	83.00	0.00	83.00		24.00	20.00	20.00	19.00
3402	Venituri din taxe administrative, eliberari permise	5.00	0.00	5.00		0.00	4.00	1.00	0.00
340250	Alte venituri din taxe administrative, eliberari permise	5.00	0.00	5.00		0.00	4.00	1.00	0.00
3502	Amenzi, penalitati si confiscari	123.00	0.00	123.00		25.00	45.00	50.00	3.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	123.00	0.00	123.00		25.00	45.00	50.00	3.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	123.00	0.00	123.00		25.00	45.00	50.00	3.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
3702	Transferuri voluntare, altele decat subventiile	-991.20	-101.00	-1,092.20		-5.00	-207.20	-880.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-991.20	-101.00	-1,092.20		-5.00	-207.20	-880.00	0.00
001702	IV. SUBVENTII	190.00	0.00	190.00		15.00	0.00	160.00	15.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	190.00	0.00	190.00		15.00	0.00	160.00	15.00
4202	Subventii de la bugetul de stat	30.00	0.00	30.00		15.00	0.00	0.00	15.00
002002	B. Curente	30.00	0.00	30.00		15.00	0.00	0.00	15.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	30.00	0.00	30.00		15.00	0.00	0.00	15.00
4302	Subventii de la alte administratii	160.00	0.00	160.00		0.00	0.00	160.00	0.00
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	160.00	0.00	160.00		0.00	0.00	160.00	0.00
4902	TOTAL CHELTUIELI	7,554.80	-101.00	7,453.80	5.09	1,853.00	2,236.80	1,962.00	1,402.00
01	CHELTUIELI CURENTE	7,554.80	-101.00	7,453.80	5.09	1,853.00	2,236.80	1,962.00	1,402.00
10	TITLUL I CHELTUIELI DE PERSONAL	3,665.80	0.00	3,665.80	0.00	997.00	990.80	928.00	750.00
1001	Cheltuieli salariale in bani	3,551.00	0.00	3,551.00	0.00	973.00	933.00	910.00	735.00
100101	Salarii de baza	3,308.00	0.00	3,308.00	0.00	910.00	850.00	850.00	698.00
100112	Indemnizatii platite unor persoane din afara unitatii	135.00	0.00	135.00	0.00	40.00	40.00	30.00	25.00
100117	Indemnizatii de hrana	108.00	0.00	108.00	0.00	23.00	43.00	30.00	12.00
1002	Cheltuieli salariale in natura	34.80	0.00	34.80	0.00	0.00	34.80	0.00	0.00
100206	Vouchere de vacanta	34.80	0.00	34.80	0.00	0.00	34.80	0.00	0.00
1003	Contributii	80.00	0.00	80.00	0.00	24.00	23.00	18.00	15.00
100307	Contributia asiguratorie pentru munca	80.00	0.00	80.00	0.00	24.00	23.00	18.00	15.00
20	TITLUL II BUNURI SI SERVICII	3,065.00	-101.00	2,964.00	5.09	682.00	978.00	827.00	477.00
2001	Bunuri si servicii	1,082.20	90.00	1,172.20	5.09	328.00	300.00	328.00	216.20
200101	Furnituri de birou	26.50	0.00	26.50	0.00	11.00	6.00	7.50	2.00
200102	Materiale pentru curatenie	8.50	0.00	8.50	0.00	2.00	1.00	2.50	3.00
200103	Încalzit, Iluminat si forta motrica	450.00	40.00	490.00	5.09	172.00	123.00	120.00	75.00
200105	Carburanti si lubrifianti	150.10	50.00	200.10	0.00	40.00	40.00	80.00	40.10
200106	Piese de schimb	70.00	0.00	70.00	0.00	20.00	20.00	20.00	10.00
200107	Transport	48.00	0.00	48.00	0.00	10.00	15.00	15.00	8.00
200108	Posta, telecomunicatii, radio, tv, internet	110.50	0.00	110.50	0.00	28.00	28.00	28.00	26.50

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200130	Alte bunuri si servicii pentru intretinere si functionare	218.60	0.00	218.60	0.00	45.00	67.00	55.00	51.60
2002	Reparatii curente	471.00	-130.00	341.00	0.00	25.00	210.00	66.00	40.00
2005	Bunuri de natura obiectelor de inventar	50.00	25.00	75.00	0.00	10.00	30.00	35.00	0.00
200530	Alte obiecte de inventar	50.00	25.00	75.00	0.00	10.00	30.00	35.00	0.00
2006	Daplasari, detasari, transferari	20.30	0.00	20.30	0.00	7.00	6.00	3.50	3.80
200601	Deplasari interne, detasari, transferari	20.30	0.00	20.30	0.00	7.00	6.00	3.50	3.80
2012	Consultanta si expertiza	40.00	-40.00	0.00	0.00	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	52.50	0.00	52.50	0.00	0.00	25.00	22.50	5.00
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	35.00	24.00	59.00	0.00	9.00	9.00	32.00	9.00
2030	Alte cheltuieli	1,314.00	-70.00	1,244.00	0.00	303.00	398.00	340.00	203.00
203001	Reclama si publicitate	25.00	0.00	25.00	0.00	10.00	5.00	5.00	5.00
203004	Chirii	36.00	0.00	36.00	0.00	9.00	9.00	9.00	9.00
203030	Alte cheltuieli cu bunuri si servicii	1,253.00	-70.00	1,183.00	0.00	284.00	384.00	326.00	189.00
57	TITLUL IX ASISTENTA SOCIALA	604.00	0.00	604.00	0.00	155.00	140.00	142.00	167.00
5702	Ajutoare sociale	604.00	0.00	604.00	0.00	155.00	140.00	142.00	167.00
570201	Ajutoare sociale in numerar	589.00	0.00	589.00	0.00	152.00	137.00	138.00	162.00
570203	Tichete de cresa si tichete sociale pentru gradinita	15.00	0.00	15.00	0.00	3.00	3.00	4.00	5.00
59	TITLUL XI ALTE CHELTUIELI	220.00	0.00	220.00	0.00	19.00	128.00	65.00	8.00
5901	Burse	70.00	0.00	70.00	0.00	19.00	28.00	15.00	8.00
5920	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	150.00	0.00	150.00	0.00	0.00	100.00	50.00	0.00
5002	Partea I-a Servicii publice generale	3,333.10	24.00	3,357.10	3.04	1,014.00	1,006.10	816.00	521.00
5102	Autoritati publice si actiuni externe	3,333.10	24.00	3,357.10	3.04	1,014.00	1,006.10	816.00	521.00
01	CHELTUIELI CURENTE	3,333.10	24.00	3,357.10	3.04	1,014.00	1,006.10	816.00	521.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,950.10	0.00	1,950.10	0.00	568.00	563.10	513.00	306.00
1001	Cheltuieli salariale in bani	1,882.00	0.00	1,882.00	0.00	555.00	525.00	503.00	299.00
100101	Salarii de baza	1,664.00	0.00	1,664.00	0.00	500.00	450.00	450.00	264.00
100112	Indemnizatii platite unor persoane din afara unitatii	135.00	0.00	135.00	0.00	40.00	40.00	30.00	25.00
100117	Indemnizatii de hrana	83.00	0.00	83.00	0.00	15.00	35.00	23.00	10.00
1002	Cheltuieli salariale in natura	26.10	0.00	26.10	0.00	0.00	26.10	0.00	0.00
100206	Vouchere de vacanta	26.10	0.00	26.10	0.00	0.00	26.10	0.00	0.00
1003	Contributii	42.00	0.00	42.00	0.00	13.00	12.00	10.00	7.00
100307	Contributia asiguratorie pentru munca	42.00	0.00	42.00	0.00	13.00	12.00	10.00	7.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
20	TITLUL II BUNURI SI SERVICII	1,383.00	24.00	1,407.00	3.04	446.00	443.00	303.00	215.00
2001	Bunuri si servicii	337.00	40.00	377.00	3.04	137.00	95.00	95.00	50.00
200101	Furnituri de birou	20.00	0.00	20.00	0.00	10.00	5.00	5.00	0.00
200103	Încalzit, Iluminat si forta motrica	117.00	40.00	157.00	3.04	87.00	30.00	40.00	0.00
200108	Posta, telecomunicatii, radio, tv, internet	100.00	0.00	100.00	0.00	25.00	25.00	25.00	25.00
200130	Alte bunuri si servicii pentru întretinere si functionare	100.00	0.00	100.00	0.00	15.00	35.00	25.00	25.00
2002	Reparatii curente	150.00	0.00	150.00	0.00	15.00	65.00	30.00	40.00
2005	Bunuri de natura obiectelor de inventar	50.00	0.00	50.00	0.00	10.00	30.00	10.00	0.00
200530	Alte obiecte de inventar	50.00	0.00	50.00	0.00	10.00	30.00	10.00	0.00
2006	Daplasari, detasari, transferari	15.00	0.00	15.00	0.00	6.00	5.00	2.00	2.00
200601	Deplasari interne, detasari, transferari	15.00	0.00	15.00	0.00	6.00	5.00	2.00	2.00
2012	Consultanta si expertiza	40.00	-40.00	0.00	0.00	0.00	0.00	0.00	0.00
2013	Pregatire profesionala	45.00	0.00	45.00	0.00	0.00	25.00	20.00	0.00
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	35.00	24.00	59.00	0.00	9.00	9.00	32.00	9.00
2030	Alte cheltuieli	711.00	0.00	711.00	0.00	269.00	214.00	114.00	114.00
203001	Reclama si publicitate	25.00	0.00	25.00	0.00	10.00	5.00	5.00	5.00
203004	Chirii	36.00	0.00	36.00	0.00	9.00	9.00	9.00	9.00
203030	Alte cheltuieli cu bunuri si servicii	650.00	0.00	650.00	0.00	250.00	200.00	100.00	100.00
510201	Autoritati executive si legislative	3,333.10	24.00	3,357.10	3.04	1,014.00	1,006.10	816.00	521.00
51020103	Autoritati executive	3,333.10	24.00	3,357.10	3.04	1,014.00	1,006.10	816.00	521.00
6302	Partea a III-a Cheltuieli Social - Culturale	2,537.00	-25.00	2,512.00	0.95	583.00	671.00	621.00	637.00
6502	Invatamant	397.00	0.00	397.00	0.00	90.00	103.00	95.00	109.00
01	CHELTUIELI CURENTE	397.00	0.00	397.00	0.00	90.00	103.00	95.00	109.00
20	TITLUL II BUNURI SI SERVICII	301.00	0.00	301.00	0.00	66.00	70.00	73.00	92.00
2001	Bunuri si servicii	235.20	0.00	235.20	0.00	51.00	55.00	58.00	71.20
200101	Furnituri de birou	6.50	0.00	6.50	0.00	1.00	1.00	2.50	2.00
200102	Materiale pentru curatenie	8.50	0.00	8.50	0.00	2.00	1.00	2.50	3.00
200103	Încalzit, Iluminat si forta motrica	103.00	0.00	103.00	0.00	20.00	33.00	25.00	25.00
200105	Carburanti si lubrifianti	20.10	0.00	20.10	0.00	0.00	0.00	0.00	20.10
200107	Transport	48.00	0.00	48.00	0.00	10.00	15.00	15.00	8.00
200108	Posta, telecomunicatii, radio, tv, internet	10.50	0.00	10.50	0.00	3.00	3.00	3.00	1.50
200130	Alte bunuri si servicii pentru întretinere si functionare	38.60	0.00	38.60	0.00	15.00	2.00	10.00	11.60

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
2006	Daplasari, detasari, transferari	5.30	0.00	5.30	0.00	1.00	1.00	1.50	1.80
200601	Deplasari interne, detasari, transferari	5.30	0.00	5.30	0.00	1.00	1.00	1.50	1.80
2013	Pregatire profesionala	7.50	0.00	7.50	0.00	0.00	0.00	2.50	5.00
2030	Alte cheltuieli	53.00	0.00	53.00	0.00	14.00	14.00	11.00	14.00
203030	Alte cheltuieli cu bunuri si servicii	53.00	0.00	53.00	0.00	14.00	14.00	11.00	14.00
57	TITLUL IX ASISTENTA SOCIALA	26.00	0.00	26.00	0.00	5.00	5.00	7.00	9.00
5702	Ajutoare sociale	26.00	0.00	26.00	0.00	5.00	5.00	7.00	9.00
570201	Ajutoare sociale in numerar	11.00	0.00	11.00	0.00	2.00	2.00	3.00	4.00
570203	Tichete de cresa si tichete sociale pentru gradinita	15.00	0.00	15.00	0.00	3.00	3.00	4.00	5.00
59	TITLUL XI ALTE CHELTUIELI	70.00	0.00	70.00	0.00	19.00	28.00	15.00	8.00
5901	Burse	70.00	0.00	70.00	0.00	19.00	28.00	15.00	8.00
650204	Invatamant secundar	382.00	0.00	382.00	0.00	87.00	100.00	91.00	104.00
65020401	Invatamant secundar inferior	382.00	0.00	382.00	0.00	87.00	100.00	91.00	104.00
650250	Alte cheltuieli in domeniul invatamantului	15.00	0.00	15.00	0.00	3.00	3.00	4.00	5.00
6702	Cultura, recreere si religie	280.00	-25.00	255.00	0.95	35.00	125.00	85.00	10.00
01	CHELTUIELI CURENTE	280.00	-25.00	255.00	0.95	35.00	125.00	85.00	10.00
20	TITLUL II BUNURI SI SERVICII	130.00	-25.00	105.00	0.95	35.00	25.00	35.00	10.00
2001	Bunuri si servicii	40.00	0.00	40.00	0.95	15.00	15.00	10.00	0.00
200103	Încalzit, Iluminat si forta motrica	30.00	0.00	30.00	0.95	15.00	10.00	5.00	0.00
200130	Alte bunuri si servicii pentru întretinere si functionare	10.00	0.00	10.00	0.00	0.00	5.00	5.00	0.00
2005	Bunuri de natura obiectelor de inventar	0.00	25.00	25.00	0.00	0.00	0.00	25.00	0.00
200530	Alte obiecte de inventar	0.00	25.00	25.00	0.00	0.00	0.00	25.00	0.00
2030	Alte cheltuieli	90.00	-50.00	40.00	0.00	20.00	10.00	0.00	10.00
203030	Alte cheltuieli cu bunuri si servicii	90.00	-50.00	40.00	0.00	20.00	10.00	0.00	10.00
59	TITLUL XI ALTE CHELTUIELI	150.00	0.00	150.00	0.00	0.00	100.00	50.00	0.00
5920	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	150.00	0.00	150.00	0.00	0.00	100.00	50.00	0.00
670203	Servicii culturale	70.00	15.00	85.00	0.95	35.00	20.00	30.00	0.00
67020307	Camine culturale	30.00	0.00	30.00	0.95	15.00	10.00	5.00	0.00
67020330	Alte servicii culturale	40.00	15.00	55.00	0.00	20.00	10.00	25.00	0.00
670205	Servicii recreative si sportive	160.00	0.00	160.00	0.00	0.00	105.00	55.00	0.00
67020501	Sport	160.00	0.00	160.00	0.00	0.00	105.00	55.00	0.00
670206	Servicii religioase	50.00	-40.00	10.00	0.00	0.00	0.00	0.00	10.00
6802	Asigurari si asistenta sociala	1,860.00	0.00	1,860.00	0.00	458.00	443.00	441.00	518.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
01	CHELTUIELI CURENTE	1,860.00	0.00	1,860.00	0.00	458.00	443.00	441.00	518.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,282.00	0.00	1,282.00	0.00	308.00	308.00	306.00	360.00
1001	Cheltuieli salariale in bani	1,254.00	0.00	1,254.00	0.00	300.00	300.00	300.00	354.00
100101	Salarii de baza	1,254.00	0.00	1,254.00	0.00	300.00	300.00	300.00	354.00
1003	Contributii	28.00	0.00	28.00	0.00	8.00	8.00	6.00	6.00
100307	Contributia asiguratorie pentru munca	28.00	0.00	28.00	0.00	8.00	8.00	6.00	6.00
57	TITLUL IX ASISTENTA SOCIALA	578.00	0.00	578.00	0.00	150.00	135.00	135.00	158.00
5702	Ajutoare sociale	578.00	0.00	578.00	0.00	150.00	135.00	135.00	158.00
570201	Ajutoare sociale in numerar	578.00	0.00	578.00	0.00	150.00	135.00	135.00	158.00
680205	Asistenta sociala in caz de boli si invaliditati	1,830.00	0.00	1,830.00	0.00	443.00	443.00	441.00	503.00
68020502	Asistenta sociala in caz de invaliditate	1,830.00	0.00	1,830.00	0.00	443.00	443.00	441.00	503.00
680215	Prevenirea excluderii sociale	30.00	0.00	30.00	0.00	15.00	0.00	0.00	15.00
68021501	Ajutor social	30.00	0.00	30.00	0.00	15.00	0.00	0.00	15.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	440.00	-20.00	420.00	1.10	55.00	205.00	70.00	90.00
7002	Locuinte, servicii si dezvoltare publica	370.00	-20.00	350.00	1.10	50.00	150.00	65.00	85.00
01	CHELTUIELI CURENTE	370.00	-20.00	350.00	1.10	50.00	150.00	65.00	85.00
20	TITLUL II BUNURI SI SERVICII	370.00	-20.00	350.00	1.10	50.00	150.00	65.00	85.00
2001	Bunuri si servicii	200.00	0.00	200.00	1.10	50.00	50.00	50.00	50.00
200103	Încalzit, Iluminat si forta motrica	200.00	0.00	200.00	1.10	50.00	50.00	50.00	50.00
2002	Reparatii curente	20.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00
2030	Alte cheltuieli	150.00	-20.00	130.00	0.00	0.00	80.00	15.00	35.00
203030	Alte cheltuieli cu bunuri si servicii	150.00	-20.00	130.00	0.00	0.00	80.00	15.00	35.00
700205	Alimentare cu apa si amenajari hidrotehnice	100.00	-20.00	80.00	0.00	0.00	50.00	5.00	25.00
70020501	Alimentare cu apa	100.00	-20.00	80.00	0.00	0.00	50.00	5.00	25.00
700206	Iluminat public si electrificari rurale	270.00	0.00	270.00	1.10	50.00	100.00	60.00	60.00
7402	Protectia mediului	70.00	0.00	70.00	0.00	5.00	55.00	5.00	5.00
01	CHELTUIELI CURENTE	70.00	0.00	70.00	0.00	5.00	55.00	5.00	5.00
20	TITLUL II BUNURI SI SERVICII	70.00	0.00	70.00	0.00	5.00	55.00	5.00	5.00
2001	Bunuri si servicii	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00
200130	Alte bunuri si servicii pentru întretinere si functionare	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00
2002	Reparatii curente	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
740205	Salubritate si gestiunea deseurilor	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00
74020501	Salubritate	20.00	0.00	20.00	0.00	5.00	5.00	5.00	5.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
740206	Canalizarea si tratarea apelor reziduale	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00
7902	Partea a V-a Actiuni economice	1,244.70	-80.00	1,164.70	0.00	201.00	354.70	455.00	154.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	160.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00
01	CHELTUIELI CURENTE	160.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00
20	TITLUL II BUNURI SI SERVICII	160.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00
2030	Alte cheltuieli	160.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	160.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00
830203	Agricultura	160.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00
83020330	Alte cheltuieli in domeniul agriculturii	160.00	0.00	160.00	0.00	0.00	0.00	160.00	0.00
8402	Transporturi	1,084.70	-80.00	1,004.70	0.00	201.00	354.70	295.00	154.00
01	CHELTUIELI CURENTE	1,084.70	-80.00	1,004.70	0.00	201.00	354.70	295.00	154.00
10	TITLUL I CHELTUIELI DE PERSONAL	433.70	0.00	433.70	0.00	121.00	119.70	109.00	84.00
1001	Cheltuieli salariale in bani	415.00	0.00	415.00	0.00	118.00	108.00	107.00	82.00
100101	Salarii de baza	390.00	0.00	390.00	0.00	110.00	100.00	100.00	80.00
100117	Indemnizatii de hrana	25.00	0.00	25.00	0.00	8.00	8.00	7.00	2.00
1002	Cheltuieli salariale in natura	8.70	0.00	8.70	0.00	0.00	8.70	0.00	0.00
100206	Vouchere de vacanta	8.70	0.00	8.70	0.00	0.00	8.70	0.00	0.00
1003	Contributii	10.00	0.00	10.00	0.00	3.00	3.00	2.00	2.00
100307	Contributia asiguratorie pentru munca	10.00	0.00	10.00	0.00	3.00	3.00	2.00	2.00
20	TITLUL II BUNURI SI SERVICII	651.00	-80.00	571.00	0.00	80.00	235.00	186.00	70.00
2001	Bunuri si servicii	250.00	50.00	300.00	0.00	70.00	80.00	110.00	40.00
200105	Carburanti si lubrifianti	130.00	50.00	180.00	0.00	40.00	40.00	80.00	20.00
200106	Piese de schimb	70.00	0.00	70.00	0.00	20.00	20.00	20.00	10.00
200130	Alte bunuri si servicii pentru intretinere si functionare	50.00	0.00	50.00	0.00	10.00	20.00	10.00	10.00
2002	Reparatii curente	251.00	-130.00	121.00	0.00	10.00	75.00	36.00	0.00
2030	Alte cheltuieli	150.00	0.00	150.00	0.00	0.00	80.00	40.00	30.00
203030	Alte cheltuieli cu bunuri si servicii	150.00	0.00	150.00	0.00	0.00	80.00	40.00	30.00
840203	Transport rutier	1,084.70	-80.00	1,004.70	0.00	201.00	354.70	295.00	154.00
84020301	Drumuri si poduri	1,084.70	-80.00	1,004.70	0.00	201.00	354.70	295.00	154.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE DEZVOLTARE								
000102	TOTAL VENITURI	6,837.08	101.00	6,938.08		3,005.00	2,191.28	1,741.80	0.00
000202	I. VENITURI CURENTE	991.20	101.00	1,092.20		5.00	207.20	880.00	0.00
001202	C. VENITURI NEFISCALE	991.20	101.00	1,092.20		5.00	207.20	880.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	991.20	101.00	1,092.20		5.00	207.20	880.00	0.00
3702	Transferuri voluntare, altele decat subventiile	991.20	101.00	1,092.20		5.00	207.20	880.00	0.00
370204	Varsaminte din sectiunea de functionare	991.20	101.00	1,092.20		5.00	207.20	880.00	0.00
001702	IV. SUBVENTII	5,824.88	0.00	5,824.88		3,000.00	1,963.08	861.80	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	5,824.88	0.00	5,824.88		3,000.00	1,963.08	861.80	0.00
4202	Subventii de la bugetul de stat	5,534.80	0.00	5,534.80		3,000.00	1,956.00	578.80	0.00
001902	A. De capital	100.00	0.00	100.00		0.00	0.00	100.00	0.00
420205	Planuri si regulamente de urbanism	100.00	0.00	100.00		0.00	0.00	100.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	4,956.00	0.00	4,956.00		3,000.00	1,956.00	0.00	0.00
420267	Subventii din sume obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii	478.80	0.00	478.80		0.00	0.00	478.80	0.00
4302	Subventii de la alte administratii	290.08	0.00	290.08		0.00	7.08	283.00	0.00
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	290.08	0.00	290.08		0.00	7.08	283.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	21.00	0.00	21.00		0.00	21.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	21.00	0.00	21.00		0.00	21.00	0.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	21.00	0.00	21.00		0.00	21.00	0.00	0.00
4902	TOTAL CHELTUIELI	8,130.98	101.00	8,231.98	0.00	3,163.00	2,417.00	2,651.98	0.00
01	CHELTUIELI CURENTE	480.00	80.00	560.00	0.00	0.00	197.00	363.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	480.00	80.00	560.00	0.00	0.00	197.00	363.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	480.00	80.00	560.00	0.00	0.00	197.00	363.00	0.00
580402	Finantare externa nerambursabila	283.00	0.00	283.00	0.00	0.00	0.00	283.00	0.00
580403	Cheltuieli neeligibile	197.00	80.00	277.00	0.00	0.00	197.00	80.00	0.00
70	CHELTUIELI DE CAPITAL	7,650.98	21.00	7,671.98	0.00	3,163.00	2,220.00	2,288.98	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	7,650.98	21.00	7,671.98	0.00	3,163.00	2,220.00	2,288.98	0.00
7101	Active fixe	7,596.98	21.00	7,617.98	0.00	3,163.00	2,166.00	2,288.98	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
710101	Constructii	6,681.80	0.00	6,681.80	0.00	3,000.00	1,996.00	1,685.80	0.00
710103	Mobilier, aparatura birotica si alte active corporale	14.50	0.00	14.50	0.00	0.00	14.50	0.00	0.00
710130	Alte active fixe	900.68	21.00	921.68	0.00	163.00	155.50	603.18	0.00
7103	Reparatii capitale aferente activelor fixe	54.00	0.00	54.00	0.00	0.00	54.00	0.00	0.00
5002	Partea I-a Servicii publice generale	998.10	101.00	1,099.10	0.00	5.00	421.00	673.10	0.00
5102	Autoritati publice si actiuni externe	998.10	101.00	1,099.10	0.00	5.00	421.00	673.10	0.00
01	CHELTUIELI CURENTE	480.00	80.00	560.00	0.00	0.00	197.00	363.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	480.00	80.00	560.00	0.00	0.00	197.00	363.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	480.00	80.00	560.00	0.00	0.00	197.00	363.00	0.00
580402	Finantare externa nerambursabila	283.00	0.00	283.00	0.00	0.00	0.00	283.00	0.00
580403	Cheltuieli neeligibile	197.00	80.00	277.00	0.00	0.00	197.00	80.00	0.00
70	CHELTUIELI DE CAPITAL	518.10	21.00	539.10	0.00	5.00	224.00	310.10	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	518.10	21.00	539.10	0.00	5.00	224.00	310.10	0.00
7101	Active fixe	464.10	21.00	485.10	0.00	5.00	170.00	310.10	0.00
710103	Mobilier, aparatura birotica si alte active corporale	14.50	0.00	14.50	0.00	0.00	14.50	0.00	0.00
710130	Alte active fixe	449.60	21.00	470.60	0.00	5.00	155.50	310.10	0.00
7103	Reparatii capitale aferente activelor fixe	54.00	0.00	54.00	0.00	0.00	54.00	0.00	0.00
510201	Autoritati executive si legislative	998.10	101.00	1,099.10	0.00	5.00	421.00	673.10	0.00
51020103	Autoritati executive	998.10	101.00	1,099.10	0.00	5.00	421.00	673.10	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	750.00	0.00	750.00	0.00	0.00	0.00	750.00	0.00
6702	Cultura, recreere si religie	750.00	0.00	750.00	0.00	0.00	0.00	750.00	0.00
70	CHELTUIELI DE CAPITAL	750.00	0.00	750.00	0.00	0.00	0.00	750.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	750.00	0.00	750.00	0.00	0.00	0.00	750.00	0.00
7101	Active fixe	750.00	0.00	750.00	0.00	0.00	0.00	750.00	0.00
710101	Constructii	750.00	0.00	750.00	0.00	0.00	0.00	750.00	0.00
670206	Servicii religioase	750.00	0.00	750.00	0.00	0.00	0.00	750.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	5,927.80	0.00	5,927.80	0.00	3,000.00	1,996.00	931.80	0.00
7002	Locuinte, servicii si dezvoltare publica	731.80	0.00	731.80	0.00	0.00	0.00	731.80	0.00
70	CHELTUIELI DE CAPITAL	731.80	0.00	731.80	0.00	0.00	0.00	731.80	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	731.80	0.00	731.80	0.00	0.00	0.00	731.80	0.00
7101	Active fixe	731.80	0.00	731.80	0.00	0.00	0.00	731.80	0.00
710101	Constructii	595.80	0.00	595.80	0.00	0.00	0.00	595.80	0.00
710130	Alte active fixe	136.00	0.00	136.00	0.00	0.00	0.00	136.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
700205	Alimentare cu apa si amenajari hidrotehnice	136.00	0.00	136.00	0.00	0.00	0.00	136.00	0.00
70020501	Alimentare cu apa	136.00	0.00	136.00	0.00	0.00	0.00	136.00	0.00
700206	Iluminat public si electrificari rurale	595.80	0.00	595.80	0.00	0.00	0.00	595.80	0.00
7402	Protectia mediului	5,196.00	0.00	5,196.00	0.00	3,000.00	1,996.00	200.00	0.00
70	CHELTUIELI DE CAPITAL	5,196.00	0.00	5,196.00	0.00	3,000.00	1,996.00	200.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	5,196.00	0.00	5,196.00	0.00	3,000.00	1,996.00	200.00	0.00
7101	Active fixe	5,196.00	0.00	5,196.00	0.00	3,000.00	1,996.00	200.00	0.00
710101	Constructii	5,196.00	0.00	5,196.00	0.00	3,000.00	1,996.00	200.00	0.00
740206	Canalizarea si tratarea apelor reziduale	5,196.00	0.00	5,196.00	0.00	3,000.00	1,996.00	200.00	0.00
7902	Partea a V-a Actiuni economice	455.08	0.00	455.08	0.00	158.00	0.00	297.08	0.00
8402	Transporturi	455.08	0.00	455.08	0.00	158.00	0.00	297.08	0.00
70	CHELTUIELI DE CAPITAL	455.08	0.00	455.08	0.00	158.00	0.00	297.08	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	455.08	0.00	455.08	0.00	158.00	0.00	297.08	0.00
7101	Active fixe	455.08	0.00	455.08	0.00	158.00	0.00	297.08	0.00
710101	Constructii	140.00	0.00	140.00	0.00	0.00	0.00	140.00	0.00
710130	Alte active fixe	315.08	0.00	315.08	0.00	158.00	0.00	157.08	0.00
840203	Transport rutier	455.08	0.00	455.08	0.00	158.00	0.00	297.08	0.00
84020301	Drumuri si poduri	455.08	0.00	455.08	0.00	158.00	0.00	297.08	0.00
9602	Rezerve, Excedent/Deficit	-1,293.90	0.00	-1,293.90	0.00	-158.00	-225.72	-910.18	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,293.90	0.00	1,293.90	0.00	158.00	225.72	910.18	0.00
990297	Deficitul sectiunii de dezvoltare	1,293.90	0.00	1,293.90	0.00	158.00	225.72	910.18	0.00

Conducatorul institutiei
Alexandru Iosif Dan

Conducatorul compartimentului
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