

CONTUL DE EXECUTIE AL BUGETULUI LOCAL - CHELTUIELI

la data de 30/06/2014

Sectiunea FUNCTIONARE + DEZVOLTARE

cod 21

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DENUMIREA INDICATORILOR	COD indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți efectuate	Angajamente legale de plătit	Cheltuieli efective
			anuale aprobate la finele perioadei de raportare	trimestriale definitive					
A	B	1	2	3	4	5	6	7=5-6	8
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+ 70.02+74.02+79.02)	00.01	0	1,826,600	1,242,000	1,242,000	984,435	984,435	0	649,287
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02+57.02)	50.02	0	733,900	421,900	421,900	395,814	395,814	0	298,019
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	733,900	421,900	421,900	395,814	395,814	0	298,019
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	0	733,900	421,900	421,900	395,814	395,814	0	298,019
Autoritati executive	51.02.01.03	0	733,900	421,900	421,900	395,814	395,814	0	298,019
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	0	14,000	8,000	8,000	6,755	6,755	0	6,755
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)	61.02	0	14,000	8,000	8,000	6,755	6,755	0	6,755
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	0	14,000	8,000	8,000	6,755	6,755	0	6,755
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	63.02	0	697,000	486,400	486,400	300,032	300,032	0	275,825
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.50)	65.02	0	386,000	222,000	222,000	212,967	212,967	0	229,485
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	0	156,300	82,300	82,300	79,397	79,397	0	76,383
Invatamant prescolar	65.02.03.01	0	66,600	37,600	37,600	36,680	36,680	0	32,411
Invatamant primar	65.02.03.02	0	89,700	44,700	44,700	42,717	42,717	0	43,972
Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	0	229,700	139,700	139,700	133,570	133,570	0	153,102
Invatamant secundar inferior	65.02.04.01	0	229,700	139,700	139,700	133,570	133,570	0	153,102
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	0	195,000	195,000	195,000	38,850	38,850	0	0
Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	0	25,000	25,000	25,000	24,876	24,876	0	0
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	0	25,000	25,000	25,000	24,876	24,876	0	0

A	B	1	2	3	4	5	6	7=5-6	8
Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03)	67.02.05	0	170,000	170,000	170,000	13,974	13,974	0	0
Sport	67.02.05.01	0	140,000	140,000	140,000	900	900	0	0
Tineret	67.02.05.02	0	30,000	30,000	30,000	13,074	13,074	0	0
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+ 68.02.12+68.02.15+68.02.50)	68.02	0	116,000	69,400	69,400	48,215	48,215	0	46,340
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0	80,000	40,000	40,000	33,055	33,055	0	31,180
Asistenta sociala in caz de invaliditate	68.02.05.02	0	80,000	40,000	40,000	33,055	33,055	0	31,180
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	0	36,000	29,400	29,400	15,160	15,160	0	15,160
Ajutor social	68.02.15.01	0	36,000	29,400	29,400	15,160	15,160	0	15,160
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	0.02	0	170,700	134,700	134,700	123,008	123,008	0	51,492
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	70.02	0	144,200	118,200	118,200	112,096	112,096	0	40,580
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	0	32,400	28,400	28,400	27,522	27,522	0	11,431
Alimentare cu apa	70.02.05.01	0	32,400	28,400	28,400	27,522	27,522	0	11,431
Iluminat public si electrificari rurale	70.02.06	0	111,800	89,800	89,800	84,574	84,574	0	29,149
Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	74.02	0	26,500	16,500	16,500	10,912	10,912	0	10,912
Reducerea si controlul poluarii	74.02.03	0	25,000	15,000	15,000	10,912	10,912	0	10,912
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	0	1,500	1,500	1,500	0	0	0	0
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	1,500	1,500	1,500	0	0	0	0
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	0	211,000	191,000	191,000	158,826	158,826	0	17,196
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	0	211,000	191,000	191,000	158,826	158,826	0	17,196
Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	0	211,000	191,000	191,000	158,826	158,826	0	17,196
Drumuri si poduri	84.02.03.01	0	211,000	191,000	191,000	158,826	158,826	0	17,196
REZERVE, EXCEDENT/DEFICIT	96.02		0	0			65,524		
Excedent	98.02		0	0			65,524		

Conducătorul institutiei,
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