

BUGETUL LOCAL

PE ANUL 2023

Aprobat conform HCL 3 din 31.01.2023

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2024	2025	2026
TOTAL VENITURI FUNCTIONARE+DEZVOLTARE	00.01	7955.00	0.00	4664.00	1483.00	888.00	920.00	8193.70	8645.40	9085.20
VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	2568.00	0.00	720.00	629.00	561.00	658.00	1679.70	1524.40	1673.20
I. VENITURI CURENTE	00.02	3909.00	0.00	1100.00	1009.00	884.00	916.00	2637.70	2436.40	2549.20
A. VENITURI FISCALE	00.03	3527.00	0.00	958.00	900.00	832.00	837.00	1970.20	1989.60	2012.10
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	1921.00	0.00	484.00	483.00	469.00	485.00	718.70	750.10	780.10
A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod01.02)	00.05	1.00	0.00	1.00	0.00	0.00	0.00	1.70	2.10	2.10
A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE(cod 04.02)	00.06	1920.00	0.00	483.00	483.00	469.00	485.00	717.00	748.00	778.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	118.00	0.00	52.00	12.00	15.00	39.00	130.00	139.50	153.00
A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02)	00.10	1448.00	0.00	414.00	402.00	345.00	287.00	1076.50	1052.00	1029.00
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	40.00	0.00	8.00	3.00	3.00	26.00	45.00	48.00	50.00
C. VENITURI NEFISCALE	00.12	382.00	0.00	142.00	109.00	52.00	79.00	667.50	446.80	537.10
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	148.00	0.00	48.00	46.00	18.00	36.00	422.40	187.30	264.30
C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	234.00	0.00	94.00	63.00	34.00	43.00	245.10	259.50	272.80
IV. SUBVENTII (cod 42.02+43.02)	00.17	3066.00	0.00	2844.00	214.00	4.00	4.00	4523.00	5099.00	5361.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	3066.00	0.00	2844.00	214.00	4.00	4.00	4523.00	5099.00	5361.00
A. De capital (cod 42.02.01 la 42.02.19)	00.19	2673.00	0.00	2599.00	74.00	0.00	0.00	3338.00	3524.00	3666.00
B. CURENTE (cod 42.02.21 la 42.02.36)	00.20	258.00	0.00	245.00	5.00	4.00	4.00	800.00	1120.00	1170.00
Impozit pe venit (cod 03.02.18)	03.02	1.00	0.00	1.00	0.00	0.00	0.00	1.70	2.10	2.10
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	1.00	0.00	1.00	0.00	0.00	0.00	1.70	2.10	2.10
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	1920.00	0.00	483.00	483.00	469.00	485.00	717.00	748.00	778.00

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2024	2025	2026
Cote defalcate din impozitul pe venit	04.02.01	359.00	0.00	60.00	60.00	60.00	179.00	0.00	0.00	0.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1180.00	0.00	323.00	323.00	309.00	225.00	717.00	748.00	778.00
Sume repartizate din fondul la dispozitia Consiliului Judetean	04.02.05	381.00	0.00	100.00	100.00	100.00	81.00	0.00	0.00	0.00
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	118.00	0.00	52.00	12.00	15.00	39.00	130.00	139.50	153.00
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	64.00	0.00	27.00	5.00	6.00	26.00	70.00	73.00	78.00
Impozitul pe cladiri de la persoane fizice	07.02.01.01	30.00	0.00	20.00	2.00	3.00	5.00	34.00	35.00	38.00
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	34.00	0.00	7.00	3.00	3.00	21.00	36.00	38.00	40.00
Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)	07.02.02	52.00	0.00	23.00	7.00	9.00	13.00	57.00	63.00	71.00
Impozitul pe terenuri de la persoane fizice	07.02.02.01	28.00	0.00	12.00	3.00	5.00	8.00	29.00	31.00	32.00
Impozitsi taxa pe teren de la persoane juridice	07.02.02.02	9.00	0.00	5.00	1.00	1.00	2.00	10.00	12.00	14.00
Impozitul pe terenul extravilan	07.02.02.03	15.00	0.00	6.00	3.00	3.00	3.00	18.00	20.00	25.00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	2.00	0.00	2.00	0.00	0.00	0.00	3.00	3.50	4.00
Sume defalcate din TVA (cod 11.02.01 la 11.02.07)	11.02	1341.00	0.00	380.00	380.00	323.00	258.00	958.00	912.00	876.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate I	11.02.02	806.00	0.00	230.00	230.00	173.00	173.00	724.00	726.00	727.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	535.00	0.00	150.00	150.00	150.00	85.00	234.00	186.00	149.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	16.02	107.00	0.00	34.00	22.00	22.00	29.00	118.50	140.00	153.00
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	104.00	0.00	32.00	21.00	22.00	29.00	115.00	136.00	148.00
Impozit pe mijloacele de transport detinute de persoane fizice*)	16.02.02.01	91.00	0.00	22.00	20.00	21.00	28.00	100.00	120.00	130.00
Impozit pe mijloacele de transport detinute de persoane juridice*)	16.02.02.02	13.00	0.00	10.00	1.00	1.00	1.00	15.00	16.00	18.00
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activ	16.02.50	3.00	0.00	2.00	1.00	0.00	0.00	3.50	4.00	5.00
Alte impozite si taxe fiscale (cod 18.02.50)	18.02	40.00	0.00	8.00	3.00	3.00	26.00	45.00	48.00	50.00
Alte impozite si taxe	18.02.50	40.00	0.00	8.00	3.00	3.00	26.00	45.00	48.00	50.00
Venituri din proprietate (cod 30.02.01 la 30.02.50)	30.02	148.00	0.00	48.00	46.00	18.00	36.00	422.40	187.30	264.30
Venituri din concesiuni si inchideri	30.02.05	88.00	0.00	28.00	26.00	18.00	16.00	98.00	102.00	110.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	88.00	0.00	28.00	26.00	18.00	16.00	98.00	102.00	110.00

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2024	2025	2026
Alte venituri din proprietate	30.02.50	60.00	0.00	20.00	20.00	0.00	20.00	324.40	85.30	154.30
Venituri din prestari de servicii si alte activitati (cod 33.02.08 la 33.02.50)	33.02	180.00	0.00	80.00	50.00	20.00	30.00	188.00	198.00	208.00
Alte venituri din prestari de servicii si alte activitati	33.02.50	180.00	0.00	80.00	50.00	20.00	30.00	188.00	198.00	208.00
Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	8.00	0.00	2.00	2.00	2.00	2.00	9.10	9.50	10.80
Taxe extrajudiciare de timbru	34.02.02	8.00	0.00	2.00	2.00	2.00	2.00	9.10	9.50	10.80
Amenzi, penalitati si confiscari (cod 35.02)	35.02	46.00	0.00	12.00	11.00	12.00	11.00	48.00	52.00	54.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	46.00	0.00	12.00	11.00	12.00	11.00	48.00	52.00	54.00
venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	46.00	0.00	12.00	11.00	12.00	11.00	48.00	52.00	54.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare (cu semnul min	37.02.03	-220.00	0.00	-80.00	-140.00	0.00	0.00	-240.00	-260.00	-280.00
Varsaminte din sectiunea de functionare	37.02.04	220.00	0.00	80.00	140.00	0.00	0.00	240.00	260.00	280.00
Subventii de la bugetul de stat	42.02	2931.00	0.00	2844.00	79.00	4.00	4.00	4138.00	4644.00	4836.00
Planuri si regulamente de urbanism	42.02.05	74.00	0.00	0.00	74.00	0.00	0.00	78.00	84.00	88.00
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibil	42.02.34	18.00	0.00	5.00	5.00	4.00	4.00	220.00	240.00	250.00
Sume primite de administratiile locale ?n cadrul programelor FEAGA implementate de APIA	42.02.42	240.00	0.00	240.00	0.00	0.00	0.00	580.00	880.00	920.00
Finantarea programului national de dezvoltare locala	42.02.65	1999.00	0.00	1999.00	0.00	0.00	0.00	2630.00	2800.00	2900.00
Programul national de investitii Anghel Saligny	42.02.87	600.00	0.00	600.00	0.00	0.00	0.00	630.00	640.00	678.00
Subventii de la alte administratii(cod 43.02.28+43.02.29+43.02.31)	43.02	135.00	0.00	0.00	135.00	0.00	0.00	385.00	455.00	525.00
Sume alocate din bugetul ANCPI pentru finantarea lucrarilor de inregistrare sistematica a Progra	43.02.34	135.00	0.00	0.00	135.00	0.00	0.00	385.00	455.00	525.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrul	48.02	980.00	0.00	720.00	260.00	0.00	0.00	1033.00	1110.00	1175.00
Fondul Social European(FSE)	48.02.02	980.00	0.00	720.00	260.00	0.00	0.00	1033.00	1110.00	1175.00
Sume primite in contul platilor efectuate in anul curent	48.02.02.01	260.00	0.00	0.00	260.00	0.00	0.00	270.00	290.00	302.00
Sume primite in contul platilor efectuate in anii anteriori	48.02.02.02	340.00	0.00	340.00	0.00	0.00	0.00	365.00	385.00	415.00
Prefinantare	48.02.02.03	380.00	0.00	380.00	0.00	0.00	0.00	398.00	435.00	458.00
TOTAL VENITURI SECTIUNEA FUNCTIONARE (cod 00.02+00.15+00.16+00.17)	00.01	4082.00	0.00	1265.00	1009.00	888.00	920.00	3582.70	3751.40	3964.20
VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	2568.00	0.00	720.00	629.00	561.00	658.00	1679.70	1524.40	1673.20
I. VENITURI CURENTE	00.02	3689.00	0.00	1020.00	869.00	884.00	916.00	2397.70	2176.40	2269.20
A. VENITURI FISCALE	00.03	3527.00	0.00	958.00	900.00	832.00	837.00	1970.20	1989.60	2012.10

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2024	2025	2026
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	1921.00	0.00	484.00	483.00	469.00	485.00	718.70	750.10	780.10
A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE (cod01.02)	00.05	1.00	0.00	1.00	0.00	0.00	0.00	1.70	2.10	2.10
A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE(cod 04.02)	00.06	1920.00	0.00	483.00	483.00	469.00	485.00	717.00	748.00	778.00
Impozit pe venit (cod 03.02.18)	03.02	1.00	0.00	1.00	0.00	0.00	0.00	1.70	2.10	2.10
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	1.00	0.00	1.00	0.00	0.00	0.00	1.70	2.10	2.10
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	1920.00	0.00	483.00	483.00	469.00	485.00	717.00	748.00	778.00
Cote defalcate din impozitul pe venit	04.02.01	359.00	0.00	60.00	60.00	60.00	179.00	0.00	0.00	0.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1180.00	0.00	323.00	323.00	309.00	225.00	717.00	748.00	778.00
Sume repartizate din fondul la dispozitia Consiliului Judetean	04.02.05	381.00	0.00	100.00	100.00	100.00	81.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	118.00	0.00	52.00	12.00	15.00	39.00	130.00	139.50	153.00
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	118.00	0.00	52.00	12.00	15.00	39.00	130.00	139.50	153.00
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	64.00	0.00	27.00	5.00	6.00	26.00	70.00	73.00	78.00
Impozitul pe cladiri de la persoane fizice	07.02.01.01	30.00	0.00	20.00	2.00	3.00	5.00	34.00	35.00	38.00
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	34.00	0.00	7.00	3.00	3.00	21.00	36.00	38.00	40.00
Impozit si taxa pe teren (cod 07.02.02.01 la 07.02.02.03)	07.02.02	52.00	0.00	23.00	7.00	9.00	13.00	57.00	63.00	71.00
Impozitul pe terenuri de la persoane fizice	07.02.02.01	28.00	0.00	12.00	3.00	5.00	8.00	29.00	31.00	32.00
Impozitsi taxa pe teren de la persoane juridice	07.02.02.02	9.00	0.00	5.00	1.00	1.00	2.00	10.00	12.00	14.00
Impozitul pe terenul extravilan	07.02.02.03	15.00	0.00	6.00	3.00	3.00	3.00	18.00	20.00	25.00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	2.00	0.00	2.00	0.00	0.00	0.00	3.00	3.50	4.00
A4.IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02)	00.10	1448.00	0.00	414.00	402.00	345.00	287.00	1076.50	1052.00	1029.00
Sume defalcate din TVA (cod 11.02.01 la 11.02.07)	11.02	1341.00	0.00	380.00	380.00	323.00	258.00	958.00	912.00	876.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate I	11.02.02	806.00	0.00	230.00	230.00	173.00	173.00	724.00	726.00	727.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	535.00	0.00	150.00	150.00	150.00	85.00	234.00	186.00	149.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	16.02	107.00	0.00	34.00	22.00	22.00	29.00	118.50	140.00	153.00

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2024	2025	2026
Impozit pe mijloacele de transport (cod 16.02.02)	16.02.02	104.00	0.00	32.00	21.00	22.00	29.00	115.00	136.00	148.00
16.02.02.01+16.02.02.02)										
Impozit pe mijloacele de transport detinute de persoane fizice*)	16.02.02.01	91.00	0.00	22.00	20.00	21.00	28.00	100.00	120.00	130.00
Impozit pe mijloacele de transport detinute de persoane juridice*)	16.02.02.02	13.00	0.00	10.00	1.00	1.00	1.00	15.00	16.00	18.00
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activ	16.02.50	3.00	0.00	2.00	1.00	0.00	0.00	3.50	4.00	5.00
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	40.00	0.00	8.00	3.00	3.00	26.00	45.00	48.00	50.00
Alte impozite si taxe fiscale (cod 18.02.50)	18.02	40.00	0.00	8.00	3.00	3.00	26.00	45.00	48.00	50.00
Alte impozite si taxe	18.02.50	40.00	0.00	8.00	3.00	3.00	26.00	45.00	48.00	50.00
C. VENITURI NEFISCALE	00.12	162.00	0.00	62.00	-31.00	52.00	79.00	427.50	186.80	257.10
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	148.00	0.00	48.00	46.00	18.00	36.00	422.40	187.30	264.30
Venituri din proprietate (cod 30.02.01 la 30.02.50)	30.02	148.00	0.00	48.00	46.00	18.00	36.00	422.40	187.30	264.30
Venituri din concesiuni si inchideri	30.02.05	88.00	0.00	28.00	26.00	18.00	16.00	98.00	102.00	110.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	88.00	0.00	28.00	26.00	18.00	16.00	98.00	102.00	110.00
Alte venituri din proprietate	30.02.50	60.00	0.00	20.00	20.00	0.00	20.00	324.40	85.30	154.30
C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	14.00	0.00	14.00	-77.00	34.00	43.00	5.10	-0.50	-7.20
Venituri din prestari de servicii si alte activitati (cod 33.02.08 la 33.02.50)	33.02	180.00	0.00	80.00	50.00	20.00	30.00	188.00	198.00	208.00
Alte venituri din prestari de servicii si alte activitati	33.02.50	180.00	0.00	80.00	50.00	20.00	30.00	188.00	198.00	208.00
Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	8.00	0.00	2.00	2.00	2.00	2.00	9.10	9.50	10.80
Taxe extrajudiciare de timbru	34.02.02	8.00	0.00	2.00	2.00	2.00	2.00	9.10	9.50	10.80
Amenzi, penalitati si confiscari (cod 35.02)	35.02	46.00	0.00	12.00	11.00	12.00	11.00	48.00	52.00	54.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	46.00	0.00	12.00	11.00	12.00	11.00	48.00	52.00	54.00
venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	46.00	0.00	12.00	11.00	12.00	11.00	48.00	52.00	54.00
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-220.00	0.00	-80.00	-140.00	0.00	0.00	-240.00	-260.00	-280.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare (cu semnul min	37.02.03	-220.00	0.00	-80.00	-140.00	0.00	0.00	-240.00	-260.00	-280.00
IV. SUBVENTII (cod 42.02+43.02)	00.17	393.00	0.00	245.00	140.00	4.00	4.00	1185.00	1575.00	1695.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	393.00	0.00	245.00	140.00	4.00	4.00	1185.00	1575.00	1695.00
Subventii de la bugetul de stat	42.02	258.00	0.00	245.00	5.00	4.00	4.00	800.00	1120.00	1170.00
B. CURENTE (cod 42.02.21 la 42.02.36)	00.20	258.00	0.00	245.00	5.00	4.00	4.00	800.00	1120.00	1170.00

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2024	2025	2026
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibil	42.02.34	18.00	0.00	5.00	5.00	4.00	4.00	220.00	240.00	250.00
Sume primite de administratiile locale ?n cadrul programelor FEAGA implementate de APIA	42.02.42	240.00	0.00	240.00	0.00	0.00	0.00	580.00	880.00	920.00
Subventii de la alte administratii (cod 43.02.0)	43.02	135.00	0.00	0.00	135.00	0.00	0.00	385.00	455.00	525.00
Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica a Progra	43.02.34	135.00	0.00	0.00	135.00	0.00	0.00	385.00	455.00	525.00
TOTAL VENITURI SECTIUNEA DEZVOLTARE (cod 00.02+00.15+00.16+00.17+45.02)	00.01	3873.00	0.00	3399.00	474.00	0.00	0.00	4611.00	4894.00	5121.00
I. VENITURI CURENTE	00.02	220.00	0.00	80.00	140.00	0.00	0.00	240.00	260.00	280.00
C. VENITURI NEFISCALE	00.12	220.00	0.00	80.00	140.00	0.00	0.00	240.00	260.00	280.00
C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	220.00	0.00	80.00	140.00	0.00	0.00	240.00	260.00	280.00
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	220.00	0.00	80.00	140.00	0.00	0.00	240.00	260.00	280.00
Varsaminte din sectiunea de functionare	37.02.04	220.00	0.00	80.00	140.00	0.00	0.00	240.00	260.00	280.00
IV. SUBVENTII (cod 42.02+43.02)	00.17	2673.00	0.00	2599.00	74.00	0.00	0.00	3338.00	3524.00	3666.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	2673.00	0.00	2599.00	74.00	0.00	0.00	3338.00	3524.00	3666.00
Subventii de la bugetul de stat	42.02	2673.00	0.00	2599.00	74.00	0.00	0.00	3338.00	3524.00	3666.00
A. De capital (cod 42.02.01 la 42.02.19)	00.19	2673.00	0.00	2599.00	74.00	0.00	0.00	3338.00	3524.00	3666.00
Planuri si regulamente de urbanism	42.02.05	74.00	0.00	0.00	74.00	0.00	0.00	78.00	84.00	88.00
Finantarea programului national de dezvoltare locala	42.02.65	1999.00	0.00	1999.00	0.00	0.00	0.00	2630.00	2800.00	2900.00
Programul national de investitii Anghel Saligny	42.02.87	600.00	0.00	600.00	0.00	0.00	0.00	630.00	640.00	678.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrul	48.02	980.00	0.00	720.00	260.00	0.00	0.00	1033.00	1110.00	1175.00
Fondul Social European(FSE)	48.02.02	980.00	0.00	720.00	260.00	0.00	0.00	1033.00	1110.00	1175.00
Sume primite in contul platilor efectuate in anul curent	48.02.02.01	260.00	0.00	0.00	260.00	0.00	0.00	270.00	290.00	302.00
Sume primite in contul platilor efectuate in anii anteriori	48.02.02.02	340.00	0.00	340.00	0.00	0.00	0.00	365.00	385.00	415.00
Prefinantare	48.02.02.03	380.00	0.00	380.00	0.00	0.00	0.00	398.00	435.00	458.00
TOTAL CHELTUIELI (50.02+59.02+63.02+69.02+79.02)	49.02	8555.00	0.00	5264.00	1483.00	888.00	920.00	8193.70	8645.40	9085.20
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	5532.00	0.00	2715.00	1009.00	888.00	920.00	5036.70	5325.40	5609.20
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	1783.30	0.00	485.00	463.00	453.30	382.00	1857.00	1970.00	2065.00
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	1795.70	0.00	618.00	426.00	345.70	406.00	1188.70	1213.40	1291.20

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2024	2025	2026
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	462.00	0.00	152.00	100.00	80.00	130.00	493.00	522.00	560.00
-Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	1450.00	0.00	1450.00	0.00	0.00	0.00	1454.00	1574.00	1645.00
-Programe Social European(FSE)	58.02	1450.00	0.00	1450.00	0.00	0.00	0.00	1454.00	1574.00	1645.00
-Finantare externa nerambursabila	58.02.02	1450.00	0.00	1450.00	0.00	0.00	0.00	1454.00	1574.00	1645.00
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)`	59	41.00	0.00	10.00	20.00	9.00	2.00	44.00	46.00	48.00
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	3023.00	0.00	2549.00	474.00	0.00	0.00	3157.00	3320.00	3476.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	3023.00	0.00	2549.00	474.00	0.00	0.00	3157.00	3320.00	3476.00
-Active fixe (cod 71.01.01 la 71.01.30)`	71.01	3023.00	0.00	2549.00	474.00	0.00	0.00	3157.00	3320.00	3476.00
-Constructii	71.01.01	2899.00	0.00	2499.00	400.00	0.00	0.00	3020.00	3176.00	3323.00
-Mobilier, aparatura birotica si alte active corporale	71.01.03	50.00	0.00	50.00	0.00	0.00	0.00	52.00	54.00	57.00
-Alte active fixe	71.01.30	74.00	0.00	0.00	74.00	0.00	0.00	85.00	90.00	96.00
Partea I-a SERVICII PUBLICE GENERALE (51.02+54.02+55.02+56.02)	50.02	3264.00	0.00	2014.00	474.00	387.00	389.00	3259.70	3426.40	3584.20
Autoritati publice si actiuni externe (51.02.01)	51.02	3264.00	0.00	2014.00	474.00	387.00	389.00	3259.70	3426.40	3584.20
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	3214.00	0.00	1964.00	474.00	387.00	389.00	3207.70	3372.40	3527.20
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	1255.30	0.00	317.00	318.00	310.30	310.00	1302.00	1362.00	1425.00
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	508.70	0.00	197.00	156.00	76.70	79.00	451.70	436.40	457.20
-Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	1450.00	0.00	1450.00	0.00	0.00	0.00	1454.00	1574.00	1645.00
-Programe Social European(FSE)	58.02	1450.00	0.00	1450.00	0.00	0.00	0.00	1454.00	1574.00	1645.00
-Finantare externa nerambursabila	58.02.02	1450.00	0.00	1450.00	0.00	0.00	0.00	1454.00	1574.00	1645.00
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	50.00	0.00	50.00	0.00	0.00	0.00	52.00	54.00	57.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	50.00	0.00	50.00	0.00	0.00	0.00	52.00	54.00	57.00
-Active fixe (cod 71.01.01 la 71.01.30)`	71.01	50.00	0.00	50.00	0.00	0.00	0.00	52.00	54.00	57.00
-Mobilier, aparatura birotica si alte active corporale	71.01.03	50.00	0.00	50.00	0.00	0.00	0.00	52.00	54.00	57.00
Autoritati executive si legislative (51.02.01.03)	51.02.01	3264.00	0.00	2014.00	474.00	387.00	389.00	3259.70	3426.40	3584.20
Autoritati executive	51.02.01.03	3264.00	0.00	2014.00	474.00	387.00	389.00	3259.70	3426.40	3584.20
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	59.02	50.00	0.00	20.00	10.00	10.00	10.00	65.00	73.00	80.00
Ordine publica si siguranta nationala (61.02.03+61.02.05+61.02.50)	61.02	50.00	0.00	20.00	10.00	10.00	10.00	65.00	73.00	80.00

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2024	2025	2026
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	50.00	0.00	20.00	10.00	10.00	10.00	65.00	73.00	80.00
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	50.00	0.00	20.00	10.00	10.00	10.00	65.00	73.00	80.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	50.00	0.00	20.00	10.00	10.00	10.00	65.00	73.00	80.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (65.02+66.02+67.02+68.02)	63.02	1279.00	0.00	398.00	373.00	276.00	232.00	1275.00	1368.00	1455.00
Invatamant (65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	387.00	0.00	130.00	108.00	63.00	86.00	325.00	342.00	366.00
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	387.00	0.00	130.00	108.00	63.00	86.00	325.00	342.00	366.00
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	164.00	0.00	58.00	48.00	34.00	24.00	90.00	94.00	105.00
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	182.00	0.00	62.00	40.00	20.00	60.00	191.00	202.00	213.00
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)`	59	41.00	0.00	10.00	20.00	9.00	2.00	44.00	46.00	48.00
invatamant secundar (65.02.04.01 la 65.02.04.03)	65.02.04	205.00	0.00	68.00	68.00	43.00	26.00	134.00	140.00	153.00
invatamant secundar inferior	65.02.04.01	205.00	0.00	68.00	68.00	43.00	26.00	134.00	140.00	153.00
Servicii auxiliare pentru educatie (65.02.11.03+65.02.11.30)	65.02.11	177.00	0.00	57.00	40.00	20.00	60.00	188.00	198.00	208.00
Alte servicii auxiliare	65.02.11.30	177.00	0.00	57.00	40.00	20.00	60.00	188.00	198.00	208.00
Alte cheltuieli in domeniul invatamantului	65.02.50	5.00	0.00	5.00	0.00	0.00	0.00	3.00	4.00	5.00
Cultura, recreere si religie (67.02.03+67.02.05+67.02.06+67.02.50)	67.02	84.00	0.00	10.00	60.00	10.00	4.00	93.00	98.00	102.00
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	44.00	0.00	10.00	20.00	10.00	4.00	48.00	50.00	52.00
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	44.00	0.00	10.00	20.00	10.00	4.00	48.00	50.00	52.00
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	40.00	0.00	0.00	40.00	0.00	0.00	45.00	48.00	50.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	40.00	0.00	0.00	40.00	0.00	0.00	45.00	48.00	50.00
-Active fixe (cod 71.01.01 la 71.01.30)`	71.01	40.00	0.00	0.00	40.00	0.00	0.00	45.00	48.00	50.00
-Constructii	71.01.01	40.00	0.00	0.00	40.00	0.00	0.00	45.00	48.00	50.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	84.00	0.00	10.00	60.00	10.00	4.00	93.00	98.00	102.00
Asigurari si asistenta sociala(68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	808.00	0.00	258.00	205.00	203.00	142.00	857.00	928.00	987.00
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	808.00	0.00	258.00	205.00	203.00	142.00	857.00	928.00	987.00

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2024	2025	2026
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	528.00	0.00	168.00	145.00	143.00	72.00	555.00	608.00	640.00
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	280.00	0.00	90.00	60.00	60.00	70.00	302.00	320.00	347.00
Asistenta sociala in caz de boli si invaliditati (68.02.05.02)	68.02.05	528.00	0.00	168.00	145.00	143.00	72.00	555.00	608.00	640.00
Asistenta sociala in caz de invaliditate	68.02.05.02	528.00	0.00	168.00	145.00	143.00	72.00	555.00	608.00	640.00
Prevenirea excluderii sociale (68.02.15.01+68.02.15.02)	68.02.15	280.00	0.00	90.00	60.00	60.00	70.00	302.00	320.00	347.00
Ajutor social	68.02.15.01	280.00	0.00	90.00	60.00	60.00	70.00	302.00	320.00	347.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+74.02)	69.02	180.00	0.00	43.00	62.00	35.00	40.00	204.00	223.00	244.00
Locuinte, servicii si dezvoltare publica (70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	160.00	0.00	38.00	57.00	30.00	35.00	179.00	195.00	213.00
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	140.00	0.00	38.00	37.00	30.00	35.00	154.00	167.00	181.00
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	140.00	0.00	38.00	37.00	30.00	35.00	154.00	167.00	181.00
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	20.00	0.00	0.00	20.00	0.00	0.00	25.00	28.00	32.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	20.00	0.00	0.00	20.00	0.00	0.00	25.00	28.00	32.00
-Active fixe (cod 71.01.01 la 71.01.30)`	71.01	20.00	0.00	0.00	20.00	0.00	0.00	25.00	28.00	32.00
-Constructii	71.01.01	20.00	0.00	0.00	20.00	0.00	0.00	25.00	28.00	32.00
Alimentare cu apa si amenajari hidrotehnice (70.02.05.01+70.02.05.02)	70.02.05	40.00	0.00	2.00	15.00	8.00	15.00	45.00	48.00	52.00
Alimentare cu apa	70.02.05.01	40.00	0.00	2.00	15.00	8.00	15.00	45.00	48.00	52.00
Iluminat public si electrificari rurale	70.02.06	120.00	0.00	36.00	42.00	22.00	20.00	134.00	147.00	161.00
Protectia mediului (74.02.03+74.02.05+74.02.06)	74.02	20.00	0.00	5.00	5.00	5.00	5.00	25.00	28.00	31.00
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	20.00	0.00	5.00	5.00	5.00	5.00	25.00	28.00	31.00
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	20.00	0.00	5.00	5.00	5.00	5.00	25.00	28.00	31.00
Salubritate si gestiunea deseurilor (74.02.05.01+74.02.05.02)	74.02.05	20.00	0.00	5.00	5.00	5.00	5.00	25.00	28.00	31.00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	20.00	0.00	5.00	5.00	5.00	5.00	25.00	28.00	31.00
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	79.02	3782.00	0.00	2789.00	564.00	180.00	249.00	3390.00	3555.00	3722.00
Actiuni generale economice, comerciale si de munca (80.02.01)	80.02	628.00	0.00	190.00	174.00	100.00	164.00	320.00	305.00	301.00

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2024	2025	2026
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	554.00	0.00	190.00	100.00	100.00	164.00	235.00	215.00	205.00
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	554.00	0.00	190.00	100.00	100.00	164.00	235.00	215.00	205.00
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	74.00	0.00	0.00	74.00	0.00	0.00	85.00	90.00	96.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	74.00	0.00	0.00	74.00	0.00	0.00	85.00	90.00	96.00
-Active fixe (cod 71.01.01 la 71.01.30)`	71.01	74.00	0.00	0.00	74.00	0.00	0.00	85.00	90.00	96.00
-Alte active fixe	71.01.30	74.00	0.00	0.00	74.00	0.00	0.00	85.00	90.00	96.00
Actiuni generale economice si comerciale (80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	628.00	0.00	190.00	174.00	100.00	164.00	320.00	305.00	301.00
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	628.00	0.00	190.00	174.00	100.00	164.00	320.00	305.00	301.00
Transporturi (84.02.03+84.02.06+84.02.50)	84.02	3154.00	0.00	2599.00	390.00	80.00	85.00	3070.00	3250.00	3421.00
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	315.00	0.00	100.00	50.00	80.00	85.00	120.00	150.00	180.00
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	315.00	0.00	100.00	50.00	80.00	85.00	120.00	150.00	180.00
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	2839.00	0.00	2499.00	340.00	0.00	0.00	2950.00	3100.00	3241.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	2839.00	0.00	2499.00	340.00	0.00	0.00	2950.00	3100.00	3241.00
-Active fixe (cod 71.01.01 la 71.01.30)`	71.01	2839.00	0.00	2499.00	340.00	0.00	0.00	2950.00	3100.00	3241.00
-Constructii	71.01.01	2839.00	0.00	2499.00	340.00	0.00	0.00	2950.00	3100.00	3241.00
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03	3154.00	0.00	2599.00	390.00	80.00	85.00	3070.00	3250.00	3421.00
Drumuri si poduri	84.02.03.01	3154.00	0.00	2599.00	390.00	80.00	85.00	3070.00	3250.00	3421.00
EXCEDENT (+) (00.01-49.02)	98.02	-600.00	0.00	-600.00	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT 1) (-) (00.01-49.02)	99.02									
CHELTUIELILE SECTIUNII DE FUNCTIONARE (50.02+59.02+63.02+69.02+79.02)	49.02	4082.00	0.00	1265.00	1009.00	888.00	920.00	3582.70	3751.40	3964.20
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	4082.00	0.00	1265.00	1009.00	888.00	920.00	3582.70	3751.40	3964.20
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	1783.30	0.00	485.00	463.00	453.30	382.00	1857.00	1970.00	2065.00
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	1795.70	0.00	618.00	426.00	345.70	406.00	1188.70	1213.40	1291.20
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	462.00	0.00	152.00	100.00	80.00	130.00	493.00	522.00	560.00
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)`	59	41.00	0.00	10.00	20.00	9.00	2.00	44.00	46.00	48.00
Partea I-a SERVICII PUBLICE GENERALE (51.02+54.02+55.02+56.02)	50.02	1764.00	0.00	514.00	474.00	387.00	389.00	1753.70	1798.40	1882.20

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2024	2025	2026
Autoritati publice si actiuni externe (51.02.01)	51.02	1764.00	0.00	514.00	474.00	387.00	389.00	1753.70	1798.40	1882.20
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	1764.00	0.00	514.00	474.00	387.00	389.00	1753.70	1798.40	1882.20
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	1255.30	0.00	317.00	318.00	310.30	310.00	1302.00	1362.00	1425.00
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	508.70	0.00	197.00	156.00	76.70	79.00	451.70	436.40	457.20
Autoritati executive si legislative (51.02.01.03)	51.02.01	1764.00	0.00	514.00	474.00	387.00	389.00	1753.70	1798.40	1882.20
Autoritati executive	51.02.01. 03	1764.00	0.00	514.00	474.00	387.00	389.00	1753.70	1798.40	1882.20
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	59.02	50.00	0.00	20.00	10.00	10.00	10.00	65.00	73.00	80.00
Ordine publica si siguranta nationala (61.02.03+61.02.05+61.02.50)	61.02	50.00	0.00	20.00	10.00	10.00	10.00	65.00	73.00	80.00
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	50.00	0.00	20.00	10.00	10.00	10.00	65.00	73.00	80.00
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	50.00	0.00	20.00	10.00	10.00	10.00	65.00	73.00	80.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	50.00	0.00	20.00	10.00	10.00	10.00	65.00	73.00	80.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (65.02+66.02+67.02+68.02)	63.02	1239.00	0.00	398.00	333.00	276.00	232.00	1230.00	1320.00	1405.00
Invatamant (65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	387.00	0.00	130.00	108.00	63.00	86.00	325.00	342.00	366.00
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	387.00	0.00	130.00	108.00	63.00	86.00	325.00	342.00	366.00
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	164.00	0.00	58.00	48.00	34.00	24.00	90.00	94.00	105.00
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	182.00	0.00	62.00	40.00	20.00	60.00	191.00	202.00	213.00
-TITLUL IX ALTE CHELTUIELI (cod 59.01 la 59.30)`	59	41.00	0.00	10.00	20.00	9.00	2.00	44.00	46.00	48.00
invatamant secundar (65.02.04.01 la 65.02.04.03)	65.02.04	205.00	0.00	68.00	68.00	43.00	26.00	134.00	140.00	153.00
invatamant secundar inferior	65.02.04. 01	205.00	0.00	68.00	68.00	43.00	26.00	134.00	140.00	153.00
Servicii auxiliare pentru educatie (65.02.11.03+65.02.11.30)	65.02.11	177.00	0.00	57.00	40.00	20.00	60.00	188.00	198.00	208.00
Alte servicii auxiliare	65.02.11. 30	177.00	0.00	57.00	40.00	20.00	60.00	188.00	198.00	208.00
Alte cheltuieli in domeniul invatamantului	65.02.50	5.00	0.00	5.00	0.00	0.00	0.00	3.00	4.00	5.00
Cultura, recreere si religie (67.02.03+67.02.05+67.02.06+67.02.50)	67.02	44.00	0.00	10.00	20.00	10.00	4.00	48.00	50.00	52.00

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2024	2025	2026
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	44.00	0.00	10.00	20.00	10.00	4.00	48.00	50.00	52.00
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	44.00	0.00	10.00	20.00	10.00	4.00	48.00	50.00	52.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	44.00	0.00	10.00	20.00	10.00	4.00	48.00	50.00	52.00
Asigurari si asistenta sociala(68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	808.00	0.00	258.00	205.00	203.00	142.00	857.00	928.00	987.00
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	808.00	0.00	258.00	205.00	203.00	142.00	857.00	928.00	987.00
-TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)`	10	528.00	0.00	168.00	145.00	143.00	72.00	555.00	608.00	640.00
-TITLUL VIII ASISTENTA SOCIALA (cod 57.01+57.02)`	57	280.00	0.00	90.00	60.00	60.00	70.00	302.00	320.00	347.00
Asistenta sociala in caz de boli si invaliditati (68.02.05.02)	68.02.05	528.00	0.00	168.00	145.00	143.00	72.00	555.00	608.00	640.00
Asistenta sociala in caz de invaliditate	68.02.05.02	528.00	0.00	168.00	145.00	143.00	72.00	555.00	608.00	640.00
Prevenirea excluderii sociale (68.02.15.01+68.02.15.02)	68.02.15	280.00	0.00	90.00	60.00	60.00	70.00	302.00	320.00	347.00
Ajutor social	68.02.15.01	280.00	0.00	90.00	60.00	60.00	70.00	302.00	320.00	347.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+74.02)	69.02	160.00	0.00	43.00	42.00	35.00	40.00	179.00	195.00	212.00
Locuinte, servicii si dezvoltare publica (70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	140.00	0.00	38.00	37.00	30.00	35.00	154.00	167.00	181.00
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	140.00	0.00	38.00	37.00	30.00	35.00	154.00	167.00	181.00
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	140.00	0.00	38.00	37.00	30.00	35.00	154.00	167.00	181.00
Alimentare cu apa si amenajari hidrotehnice (70.02.05.01+70.02.05.02)	70.02.05	40.00	0.00	2.00	15.00	8.00	15.00	45.00	48.00	52.00
Alimentare cu apa	70.02.05.01	40.00	0.00	2.00	15.00	8.00	15.00	45.00	48.00	52.00
Iluminat public si electrificari rurale	70.02.06	100.00	0.00	36.00	22.00	22.00	20.00	109.00	119.00	129.00
Protectia mediului (74.02.03+74.02.05+74.02.06)	74.02	20.00	0.00	5.00	5.00	5.00	5.00	25.00	28.00	31.00
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	20.00	0.00	5.00	5.00	5.00	5.00	25.00	28.00	31.00
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	20.00	0.00	5.00	5.00	5.00	5.00	25.00	28.00	31.00
Salubritate si gestiunea deseurilor (74.02.05.01+74.02.05.02)	74.02.05	20.00	0.00	5.00	5.00	5.00	5.00	25.00	28.00	31.00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	20.00	0.00	5.00	5.00	5.00	5.00	25.00	28.00	31.00

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2024	2025	2026
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	79.02	869.00	0.00	290.00	150.00	180.00	249.00	355.00	365.00	385.00
Actiuni generale economice, comerciale si de munca (80.02.01)	80.02	554.00	0.00	190.00	100.00	100.00	164.00	235.00	215.00	205.00
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	554.00	0.00	190.00	100.00	100.00	164.00	235.00	215.00	205.00
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	554.00	0.00	190.00	100.00	100.00	164.00	235.00	215.00	205.00
Actiuni generale economice si comerciale (80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	554.00	0.00	190.00	100.00	100.00	164.00	235.00	215.00	205.00
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	554.00	0.00	190.00	100.00	100.00	164.00	235.00	215.00	205.00
Transporturi (84.02.03+84.02.06+84.02.50)	84.02	315.00	0.00	100.00	50.00	80.00	85.00	120.00	150.00	180.00
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	315.00	0.00	100.00	50.00	80.00	85.00	120.00	150.00	180.00
-TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)`	20	315.00	0.00	100.00	50.00	80.00	85.00	120.00	150.00	180.00
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03	315.00	0.00	100.00	50.00	80.00	85.00	120.00	150.00	180.00
Drumuri si poduri	84.02.03.01	315.00	0.00	100.00	50.00	80.00	85.00	120.00	150.00	180.00
EXCEDENT (+) (00.01-49.02)	98.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT 1) (-) (00.01-49.02)	99.02									
CHELTUIELILE SECŢIUNII DE DEZVOLTARE (50.02+59.02+63.02+69.02+79.02)	49.02	4473.00	0.00	3999.00	474.00	0.00	0.00	4611.00	4894.00	5121.00
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	1450.00	0.00	1450.00	0.00	0.00	0.00	1454.00	1574.00	1645.00
-Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	1450.00	0.00	1450.00	0.00	0.00	0.00	1454.00	1574.00	1645.00
-Programe Social European(FSE)	58.02	1450.00	0.00	1450.00	0.00	0.00	0.00	1454.00	1574.00	1645.00
-Finantare externa nerambursabila	58.02.02	1450.00	0.00	1450.00	0.00	0.00	0.00	1454.00	1574.00	1645.00
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	3023.00	0.00	2549.00	474.00	0.00	0.00	3157.00	3320.00	3476.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	3023.00	0.00	2549.00	474.00	0.00	0.00	3157.00	3320.00	3476.00
-Active fixe (cod 71.01.01 la 71.01.30)`	71.01	3023.00	0.00	2549.00	474.00	0.00	0.00	3157.00	3320.00	3476.00
-Constructii	71.01.01	2899.00	0.00	2499.00	400.00	0.00	0.00	3020.00	3176.00	3323.00
-Mobilier, aparatura birotica si alte active corporale	71.01.03	50.00	0.00	50.00	0.00	0.00	0.00	52.00	54.00	57.00
-Alte active fixe	71.01.30	74.00	0.00	0.00	74.00	0.00	0.00	85.00	90.00	96.00
Partea I-a SERVICII PUBLICE GENERALE (51.02+54.02)	50.02	1500.00	0.00	1500.00	0.00	0.00	0.00	1506.00	1628.00	1702.00
Autoritati publice si actiuni externe (51.02.01)	51.02	1500.00	0.00	1500.00	0.00	0.00	0.00	1506.00	1628.00	1702.00
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)`	01	1450.00	0.00	1450.00	0.00	0.00	0.00	1454.00	1574.00	1645.00

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2024	2025	2026
-Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	58	1450.00	0.00	1450.00	0.00	0.00	0.00	1454.00	1574.00	1645.00
-Programe Social European(FSE)	58.02	1450.00	0.00	1450.00	0.00	0.00	0.00	1454.00	1574.00	1645.00
-Finantare externa nerambursabila	58.02.02	1450.00	0.00	1450.00	0.00	0.00	0.00	1454.00	1574.00	1645.00
-CHELTUIELI DE CAPITAL ((cod 71+72)`)	70	50.00	0.00	50.00	0.00	0.00	0.00	52.00	54.00	57.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`)	71	50.00	0.00	50.00	0.00	0.00	0.00	52.00	54.00	57.00
-Active fixe (cod 71.01.01 la 71.01.30)`)	71.01	50.00	0.00	50.00	0.00	0.00	0.00	52.00	54.00	57.00
-Mobilier, aparatura birotica si alte active corporale	71.01.03	50.00	0.00	50.00	0.00	0.00	0.00	52.00	54.00	57.00
Autoritati executive si legislative (51.02.01.03)	51.02.01	1500.00	0.00	1500.00	0.00	0.00	0.00	1506.00	1628.00	1702.00
Autoritati executive	51.02.01.03	1500.00	0.00	1500.00	0.00	0.00	0.00	1506.00	1628.00	1702.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (65.02+66.02+67.02+68.02)	63.02	40.00	0.00	0.00	40.00	0.00	0.00	45.00	48.00	50.00
Cultura, recreere si religie (67.02.03+67.02.05+67.02.06+67.02.50)	67.02	40.00	0.00	0.00	40.00	0.00	0.00	45.00	48.00	50.00
-CHELTUIELI DE CAPITAL ((cod 71+72)`)	70	40.00	0.00	0.00	40.00	0.00	0.00	45.00	48.00	50.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`)	71	40.00	0.00	0.00	40.00	0.00	0.00	45.00	48.00	50.00
-Active fixe (cod 71.01.01 la 71.01.30)`)	71.01	40.00	0.00	0.00	40.00	0.00	0.00	45.00	48.00	50.00
-Constructii	71.01.01	40.00	0.00	0.00	40.00	0.00	0.00	45.00	48.00	50.00
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	40.00	0.00	0.00	40.00	0.00	0.00	45.00	48.00	50.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (70.02+74.02)	69.02	20.00	0.00	0.00	20.00	0.00	0.00	25.00	28.00	32.00
Locuinte, servicii si dezvoltare publica (70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	20.00	0.00	0.00	20.00	0.00	0.00	25.00	28.00	32.00
-CHELTUIELI DE CAPITAL ((cod 71+72)`)	70	20.00	0.00	0.00	20.00	0.00	0.00	25.00	28.00	32.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`)	71	20.00	0.00	0.00	20.00	0.00	0.00	25.00	28.00	32.00
-Active fixe (cod 71.01.01 la 71.01.30)`)	71.01	20.00	0.00	0.00	20.00	0.00	0.00	25.00	28.00	32.00
-Constructii	71.01.01	20.00	0.00	0.00	20.00	0.00	0.00	25.00	28.00	32.00
Iluminat public si electrificari rurale	70.02.06	20.00	0.00	0.00	20.00	0.00	0.00	25.00	28.00	32.00
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	79.02	2913.00	0.00	2499.00	414.00	0.00	0.00	3035.00	3190.00	3337.00
Actiuni generale economice, comerciale si de munca (80.02.01)	80.02	74.00	0.00	0.00	74.00	0.00	0.00	85.00	90.00	96.00
-CHELTUIELI DE CAPITAL ((cod 71+72)`)	70	74.00	0.00	0.00	74.00	0.00	0.00	85.00	90.00	96.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`)	71	74.00	0.00	0.00	74.00	0.00	0.00	85.00	90.00	96.00
-Active fixe (cod 71.01.01 la 71.01.30)`)	71.01	74.00	0.00	0.00	74.00	0.00	0.00	85.00	90.00	96.00

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE		PREVEDERI TRIMESTRILALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2024	2025	2026
-Alte active fixe	71.01.30	74.00	0.00	0.00	74.00	0.00	0.00	85.00	90.00	96.00
Actiuni generale economice si comerciale (80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	74.00	0.00	0.00	74.00	0.00	0.00	85.00	90.00	96.00
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	74.00	0.00	0.00	74.00	0.00	0.00	85.00	90.00	96.00
Transporturi (84.02.03+84.02.06+84.02.50)	84.02	2839.00	0.00	2499.00	340.00	0.00	0.00	2950.00	3100.00	3241.00
-CHELTUIELI DE CAPITAL ((cod 71+72)`	70	2839.00	0.00	2499.00	340.00	0.00	0.00	2950.00	3100.00	3241.00
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)`	71	2839.00	0.00	2499.00	340.00	0.00	0.00	2950.00	3100.00	3241.00
-Active fixe (cod 71.01.01 la 71.01.30)`	71.01	2839.00	0.00	2499.00	340.00	0.00	0.00	2950.00	3100.00	3241.00
-Constructii	71.01.01	2839.00	0.00	2499.00	340.00	0.00	0.00	2950.00	3100.00	3241.00
Transport rutier (84.02.03.01 la 84.02.03.03)	84.02.03	2839.00	0.00	2499.00	340.00	0.00	0.00	2950.00	3100.00	3241.00
Drumuri si poduri	84.02.03.01	2839.00	0.00	2499.00	340.00	0.00	0.00	2950.00	3100.00	3241.00
EXCEDENT (+) (00.01-49.02)	98.02	-600.00	0.00	-600.00	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT 1) (-) (00.01-49.02)	99.02									

Se va completa in conformitate cu prevederile din legea bugetului de stat pe anul 2011 si a legii nr.285/2010 privind salarizarea în anul 2011 a personalului plătit din fonduri publice

NOTA: Se va completa, după caz, cu alte articole si alineate potrivit clasificatiei indicatorilor privind finanțelor publice, aprobată cu ordinul ministrului finantelor publice, nr.1954/2005

Sumele prevăzute la titlul XVII "Plati efectuate in anii precedenti si recuperate in anul curent" vor fi evidențiate cu semnul minus "-"

PRIMAR
NAP DORIN

Conducătorul compartimentului financiar-contabil
Ec. ILEA NICOLETA