

CONT DE EXECUȚIE AL BUGETULUI LOCAL - CHETUIELI

la data de 31/12/2016

Sectiunea FUNCTIONARE+DEZVOLTARE

Cod 21

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DENUMIREA INDICATORILOR A	Cod indicator B	Credite de angajament 1	Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți	Angajamente legale de plătit 7=5-6	Cheltuieli efective 8
			anuale aprobate la finele perioadei de raportare 2	trimestriale cumulate 3	Total, din care 4	din anii precedenți 5	din anul curent 6		
^0TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	00.01	0	3,014,000	8,409,900	8,409,900	4,261,440	4,261,440	0	2,585,230
^0Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02.00.00+56.02+57.02)	50.02	0	802,000	1,049,000	1,049,000	859,386	859,386	0	902,559
^0Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	802,000	1,029,000	1,029,000	840,287	840,287	0	883,460
^0 Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	0	802,000	1,029,000	1,029,000	840,287	840,287	0	883,460
Autoritati executive	51.02.01.03	0	802,000	1,029,000	1,029,000	840,287	840,287	0	883,460
Tranzactii privind datoria publica si imprumuturi	55.02.00.00	0	0	20,000	20,000	19,099	19,099	0	19,099
^0Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	0	18,000	18,000	18,000	17,420	17,420	0	27,371
^0Ordine publica si siguranta nationala (cod 61.02.03+61.02.05.00+ 61.02.50.00)	61.02	0	18,000	18,000	18,000	17,420	17,420	0	27,371
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05.00	0	18,000	18,000	18,000	17,420	17,420	0	27,371
^0Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	0	720,000	1,010,800	1,010,800	808,773	808,773	0	656,437
^0Invatamant (cod 65.02.03+65.02.04+65.02.05.00+65.02.07+65.02.11+65.02.50.00)	65.02	0	406,000	521,000	521,000	513,386	513,386	0	525,640
^0Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	0	152,900	178,960	178,960	177,636	177,636	0	162,964
Invatamant prescolar	65.02.03.01	0	27,900	35,660	35,660	35,244	35,244	0	32,456

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			anuale aprobate la finele perioadei de raportare 2	trimestriale cumulate 3	Total, din care 4	din anii precedenți 5	din anul curent 6		
Invatamant primar	65.02.03.02	0	125,000	143,300	143,300	142,392	142,392	0	130,508
^0Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	0	253,100	338,040	338,040	334,150	334,150	0	361,076
Invatamant secundar inferior	65.02.04.01	0	253,100	338,040	338,040	334,150	334,150	0	361,076
Alte cheltuieli in domeniul invatamantului	65.02.50.00	0	0	4,000	4,000	1,600	1,600	0	1,600
^0Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06.00+67.02.50.00)	67.02	0	185,000	321,700	321,700	141,384	141,384	0	-24,068
^0Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03)	67.02.05	0	180,000	316,700	316,700	136,384	136,384	0	-29,068
Sport	67.02.05.01	0	0	50,000	50,000	50,000	50,000	0	-29,068
Tineret	67.02.05.02	0	180,000	266,700	266,700	86,384	86,384	0	0
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50.00	0	5,000	5,000	5,000	5,000	5,000	0	5,000
^0 Asigurari si asistenta sociala (cod 68.02.04.00+68.02.05+68.02.06.00+68.02.10.00+68.02.11.00+68.02.12.00+68.02.15+68.02.50.50)	68.02	0	129,000	168,100	168,100	154,003	154,003	0	154,865
^0Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0	80,000	95,000	95,000	86,704	86,704	0	87,566
Asistenta sociala in caz de invaliditate	68.02.05.02	0	80,000	95,000	95,000	86,704	86,704	0	87,566
^0Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	0	49,000	73,100	73,100	67,299	67,299	0	67,299
Ajutor social	68.02.15.01	0	49,000	73,100	73,100	67,299	67,299	0	67,299
^0Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	0.02	0	178,000	605,200	605,200	510,772	510,772	0	275,821
^0Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06.00+70.02.07.00+70.02.50.00)	70.02	0	114,000	541,200	541,200	465,441	465,441	0	154,210
^0 Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	0	0	92,000	92,000	67,980	67,980	0	0
Dezvoltarea sistemului de locuinte	70.02.03.01	0	0	92,000	92,000	67,980	67,980	0	0

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			anuale aprobate la finele perioadei de raportare 2	trimestriale cumulate 3	Total, din care 4	din anii precedenți 5	din anul curent 6		
^0Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	0	20,000	157,200	157,200	148,195	148,195	0	21,311
Alimentare cu apa	70.02.05.01	0	20,000	157,200	157,200	148,195	148,195	0	21,311
Iluminat public si electrificari rurale	70.02.06.00	0	94,000	292,000	292,000	249,266	249,266	0	132,899
^0Protectia mediului (cod 74.02.03.00+74.02.05+74.02.06.00)	74.02	0	64,000	64,000	64,000	45,331	45,331	0	121,611
^0Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	0	64,000	64,000	64,000	45,331	45,331	0	121,611
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	64,000	64,000	64,000	45,331	45,331	0	121,611
^0Partea aV-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	0	1,296,000	5,726,900	5,726,900	2,065,089	2,065,089	0	723,042
^0Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	0	70,000	264,000	264,000	190,945	190,945	0	202,024
^0 Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09+ 80.02.01.10+ 80.02.01.30)	80.02.01	0	70,000	264,000	264,000	190,945	190,945	0	202,024
Alte cheltuieli pentru actiuni economice si comerciale	80.02.01.30	0	70,000	264,000	264,000	190,945	190,945	0	202,024
^0Transporturi (cod 84.02.03+84.02.06+84.02.50.00)	84.02	0	1,226,000	5,462,900	5,462,900	1,874,144	1,874,144	0	521,018
^0 Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	0	1,226,000	5,462,900	5,462,900	1,874,144	1,874,144	0	521,018
Drumuri si poduri	84.02.03.01	0	1,226,000	5,462,900	5,462,900	1,874,144	1,874,144	0	521,018
REZERVE, EXCEDENT/DEFICIT	96.02	0	0	-11,700	0	0	2,407,887	0	0
Excedent	98.02	0	0	-11,700	0	0	2,407,887	0	0

Ordonator principal de credite,
DUMA GABRIEL ALEXANDRU

Conducătorul compartimentului financiar-contabil,
ILEA NICOLETA