

## CONTUL DE EXECUTIE AL BUGETULUI LOCAL - CHELTUIELI

la data de 31/03/2014

## Sectiunea FUNCTIONARE + DEZVOLTARE

cod 21

-lei-

DENUMIREA INDICATORILOR	COD indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți efectuate	Angajamente legale de plătit	Cheltuieli efective
			anuale aprobate la finele perioadei de raportare	trimestriale definitive					
A	B	1	2	3	4	5	6	7=5-6	8
<b>TOTAL CHELTUIELI (cod 50.02+59.02+63.02+ 70.02+74.02+79.02)</b>	<b>00.01</b>	<b>0</b>	<b>1,514,900</b>	<b>405,400</b>	<b>405,400</b>	<b>318,389</b>	<b>318,389</b>	<b>0</b>	<b>302,046</b>
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02+57.02)</b>	<b>50.02</b>	<b>0</b>	<b>625,900</b>	<b>173,700</b>	<b>173,700</b>	<b>137,479</b>	<b>137,479</b>	<b>0</b>	<b>141,010</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>0</b>	<b>625,900</b>	<b>173,700</b>	<b>173,700</b>	<b>137,479</b>	<b>137,479</b>	<b>0</b>	<b>141,010</b>
<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>0</b>	<b>625,900</b>	<b>173,700</b>	<b>173,700</b>	<b>137,479</b>	<b>137,479</b>	<b>0</b>	<b>141,010</b>
Autoritati executive	51.02.01.03	0	625,900	173,700	173,700	137,479	137,479	0	141,010
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)</b>	<b>59.02</b>	<b>0</b>	<b>14,000</b>	<b>4,000</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)</b>	<b>61.02</b>	<b>0</b>	<b>14,000</b>	<b>4,000</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	0	14,000	4,000	4,000	0	0	0	0
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>0</b>	<b>678,000</b>	<b>131,700</b>	<b>131,700</b>	<b>129,010</b>	<b>129,010</b>	<b>0</b>	<b>142,920</b>
<b>Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>0</b>	<b>381,000</b>	<b>103,900</b>	<b>103,900</b>	<b>102,266</b>	<b>102,266</b>	<b>0</b>	<b>117,217</b>
<b>Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)</b>	<b>65.02.03</b>	<b>0</b>	<b>156,300</b>	<b>37,320</b>	<b>37,320</b>	<b>37,320</b>	<b>37,320</b>	<b>0</b>	<b>37,546</b>
Invatamant prescolar	65.02.03.01	0	66,600	15,568	15,568	15,568	15,568	0	15,491
Invatamant primar	65.02.03.02	0	89,700	21,752	21,752	21,752	21,752	0	22,055
<b>Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)</b>	<b>65.02.04</b>	<b>0</b>	<b>224,700</b>	<b>66,580</b>	<b>66,580</b>	<b>64,946</b>	<b>64,946</b>	<b>0</b>	<b>79,671</b>
Invatamant secundar inferior	65.02.04.01	0	224,700	66,580	66,580	64,946	64,946	0	79,671
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>0</b>	<b>195,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	0	25,000	0	0	0	0	0	0

A	B	1	2	3	4	5	6	7=5-6	8
<b>Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03)</b>	<b>67.02.05</b>	<b>0</b>	<b>170,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sport	67.02.05.01	0	140,000	0	0	0	0	0	0
Tineret	67.02.05.02	0	30,000	0	0	0	0	0	0
<b>Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+ 68.02.12+68.02.15+68.02.50)</b>	<b>68.02</b>	<b>0</b>	<b>102,000</b>	<b>27,800</b>	<b>27,800</b>	<b>26,744</b>	<b>26,744</b>	<b>0</b>	<b>25,703</b>
<b>Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)</b>	<b>68.02.05</b>	<b>0</b>	<b>80,000</b>	<b>20,100</b>	<b>20,100</b>	<b>19,216</b>	<b>19,216</b>	<b>0</b>	<b>18,175</b>
Asistenta sociala in caz de invaliditate	68.02.05.02	0	80,000	20,100	20,100	19,216	19,216	0	18,175
<b>Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)</b>	<b>68.02.15</b>	<b>0</b>	<b>22,000</b>	<b>7,700</b>	<b>7,700</b>	<b>7,528</b>	<b>7,528</b>	<b>0</b>	<b>7,528</b>
Ajutor social	68.02.15.01	0	22,000	7,700	7,700	7,528	7,528	0	7,528
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)</b>	<b>0.02</b>	<b>0</b>	<b>96,000</b>	<b>35,000</b>	<b>35,000</b>	<b>18,000</b>	<b>18,000</b>	<b>0</b>	<b>18,116</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)</b>	<b>70.02</b>	<b>0</b>	<b>71,000</b>	<b>25,000</b>	<b>25,000</b>	<b>18,000</b>	<b>18,000</b>	<b>0</b>	<b>18,116</b>
<b>Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)</b>	<b>70.02.05</b>	<b>0</b>	<b>16,000</b>	<b>5,000</b>	<b>5,000</b>	<b>3,600</b>	<b>3,600</b>	<b>0</b>	<b>3,716</b>
Alimentare cu apa	70.02.05.01	0	16,000	5,000	5,000	3,600	3,600	0	3,716
Iluminat public si electrificari rurale	70.02.06	0	55,000	20,000	20,000	14,400	14,400	0	14,400
<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06)</b>	<b>74.02</b>	<b>0</b>	<b>25,000</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)</b>	<b>74.02.05</b>	<b>0</b>	<b>25,000</b>	<b>10,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	25,000	10,000	10,000	0	0	0	0
<b>Partea aV-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>0</b>	<b>101,000</b>	<b>61,000</b>	<b>61,000</b>	<b>33,900</b>	<b>33,900</b>	<b>0</b>	<b>0</b>
<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>0</b>	<b>101,000</b>	<b>61,000</b>	<b>61,000</b>	<b>33,900</b>	<b>33,900</b>	<b>0</b>	<b>0</b>
<b>Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)</b>	<b>84.02.03</b>	<b>0</b>	<b>101,000</b>	<b>61,000</b>	<b>61,000</b>	<b>33,900</b>	<b>33,900</b>	<b>0</b>	<b>0</b>
Drumuri si poduri	84.02.03.01	0	101,000	61,000	61,000	33,900	33,900	0	0
REZERVE, EXCEDENT/DEFICIT	96.02		-195,000	0			52,704		
Excedent	98.02		-195,000	0			52,704		

Conducătorul institutiei,  
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