

CONT DE EXECUȚIE AL BUGETULUI LOCAL - CHETUIELI

la data de 30/06/2017

Sectiunea FUNCTIONARE+DEZVOLTARE

Cod 21

-lei-

DENUMIREA INDICATORILOR A	Cod indicator B	Credite de angajament 1	Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți	Angajamente legale de plătit 7=5-6	Cheltuieli efective 8
			anuale aprobate la finele perioadei de raportare 2	trimestriale cumulate 3	Total, din care 4	din anii precedenți 5	din anul curent 6		
^0TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	00.01	0	5,277,400	4,089,000	4,089,000	2,844,917	2,844,917	0	2,821,821
^0Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02.00.00+56.02+57.02)	50.02	0	1,045,400	588,000	588,000	508,551	508,551	0	553,085
^0Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	1,045,400	588,000	588,000	508,551	508,551	0	553,085
^0 Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	0	1,045,400	588,000	588,000	508,551	508,551	0	553,085
Autoritati executive	51.02.01.03	0	1,045,400	588,000	588,000	508,551	508,551	0	553,085
^0Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	0	22,000	22,000	22,000	16,162	16,162	0	17,945
^0Ordine publica si siguranta nationala (cod 61.02.03+61.02.05.00+ 61.02.50.00)	61.02	0	22,000	22,000	22,000	16,162	16,162	0	17,945
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05.00	0	22,000	22,000	22,000	16,162	16,162	0	17,945
^0Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	63.02	0	823,000	433,000	433,000	381,547	381,547	0	373,320
^0Invatamant (cod 65.02.03+65.02.04+65.02.05.00+65.02.07+65.02.11+65.02.50.00)	65.02	0	618,000	349,000	349,000	316,350	316,350	0	312,777
^0Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	0	615,000	347,000	347,000	314,850	314,850	0	311,277
Invatamant secundar inferior	65.02.04.01	0	615,000	347,000	347,000	314,850	314,850	0	311,277
Alte cheltuieli in domeniul invatamantului	65.02.50.00	0	3,000	2,000	2,000	1,500	1,500	0	1,500

DENUMIREA INDICATORILOR A	Cod indicator B	Credite de angajament 1	Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți	Angajamente legale de plătit 7=5-6	Cheltuieli efective 8
			anuale aprobate la finele perioadei de raportare 2	trimestriale cumulate 3	Total, din care 4	din anii precedenți 5	din anul curent 6		
^0Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06.00+67.02.50.00)	67.02	0	5,000	5,000	5,000	0	0	0	0
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50.00	0	5,000	5,000	5,000	0	0	0	0
^0 Asigurari si asistenta sociala (cod 68.02.04.00+68.02.05+68.02.06.00+68.02.10.00+68.02.11.00+68.02.12.00+68.02.15+68.02.50.50)	68.02	0	200,000	79,000	79,000	65,197	65,197	0	60,543
^0Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0	98,000	49,000	49,000	44,926	44,926	0	40,272
Asistenta sociala in caz de invaliditate	68.02.05.02	0	98,000	49,000	49,000	44,926	44,926	0	40,272
^0Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	0	102,000	30,000	30,000	20,271	20,271	0	20,271
Ajutor social	68.02.15.01	0	102,000	30,000	30,000	20,271	20,271	0	20,271
^0Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	0.02	0	345,000	237,000	237,000	218,224	218,224	0	93,917
^0Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06.00+70.02.07.00+70.02.50.00)	70.02	0	205,000	147,000	147,000	128,233	128,233	0	39,929
^0 Locuinte (cod 70.02.03.01+70.02.03.30)	70.02.03	0	60,000	60,000	60,000	52,946	52,946	0	0
Dezvoltarea sistemului de locuinte	70.02.03.01	0	60,000	60,000	60,000	52,946	52,946	0	0
^0Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	0	32,000	25,000	25,000	16,747	16,747	0	12,255
Alimentare cu apa	70.02.05.01	0	32,000	25,000	25,000	16,747	16,747	0	12,255
Iluminat public si electrificari rurale	70.02.06.00	0	113,000	62,000	62,000	58,540	58,540	0	27,674
^0Protectia mediului (cod 74.02.03.00+74.02.05+74.02.06.00)	74.02	0	140,000	90,000	90,000	89,991	89,991	0	53,988
^0Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	0	140,000	90,000	90,000	89,991	89,991	0	53,988

DENUMIREA INDICATORILOR A	Cod indicator B	Credite de angajament 1	Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți	Angajamente legale de plătit 7=5-6	Cheltuieli efective 8
			anuale aprobate la finele perioadei de raportare 2	trimestriale cumulate 3	Total, din care 4	din anii precedenți 5	din anul curent 6		
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	140,000	90,000	90,000	89,991	89,991	0	53,988
^0Partea aV-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	0	3,042,000	2,809,000	2,809,000	1,720,433	1,720,433	0	1,783,554
^0Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	0	190,000	170,000	170,000	147,028	147,028	0	143,357
^0 Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09+ 80.02.01.10+ 80.02.01.30)	80.02.01	0	190,000	170,000	170,000	147,028	147,028	0	143,357
Alte cheltuieli pentru actiuni economice si comerciale	80.02.01.30	0	190,000	170,000	170,000	147,028	147,028	0	143,357
^0Transporturi (cod 84.02.03+84.02.06+84.02.50.00)	84.02	0	2,852,000	2,639,000	2,639,000	1,573,405	1,573,405	0	1,640,197
^0 Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	0	2,852,000	2,639,000	2,639,000	1,573,405	1,573,405	0	1,640,197
Drumuri si poduri	84.02.03.01	0	2,852,000	2,639,000	2,639,000	1,573,405	1,573,405	0	1,640,197
REZERVE, EXCEDENT/DEFICIT	96.02	0	-2,419,000	-2,419,000	0	0	973,545	0	0
Excedent	98.02	0	-2,419,000	-2,419,000	0	0	973,545	0	0

Ordonator principal de credite,

Conducătorul compartimentului financiar-contabil,