

**CONTUL DE EXECUTIE AL BUGETULUI LOCAL - CHELTUIELI**  
**la data de 31/12/2014**  
**Sectiunea FUNCTIONARE + DEZVOLTARE**

cod 21

-lei-

DENUMIREA INDICATORILOR	COD indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți efectuate	Angajamente legale de plătit	Cheltuieli efective
			anuale aprobate la finele perioadei de raportare	trimestriale definitive					
A	B	1	2	3	4	5	6	7=5-6	8
<b>TOTAL CHELTUIELI (cod 50.02+59.02+63.02+ 70.02+74.02+79.02)</b>	<b>00.01</b>	<b>0</b>	<b>1,496,900</b>	<b>4,811,393</b>	<b>4,811,393</b>	<b>4,533,860</b>	<b>4,533,860</b>	<b>0</b>	<b>1,403,741</b>
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02+57.02)</b>	<b>50.02</b>	<b>0</b>	<b>625,900</b>	<b>830,900</b>	<b>830,900</b>	<b>780,140</b>	<b>780,140</b>	<b>0</b>	<b>650,163</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>0</b>	<b>625,900</b>	<b>830,900</b>	<b>830,900</b>	<b>780,140</b>	<b>780,140</b>	<b>0</b>	<b>650,163</b>
<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>0</b>	<b>625,900</b>	<b>830,900</b>	<b>830,900</b>	<b>780,140</b>	<b>780,140</b>	<b>0</b>	<b>650,163</b>
Autoritati executive	51.02.01.03	0	625,900	830,900	830,900	780,140	780,140	0	650,163
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)</b>	<b>59.02</b>	<b>0</b>	<b>14,000</b>	<b>14,000</b>	<b>14,000</b>	<b>13,531</b>	<b>13,531</b>	<b>0</b>	<b>13,532</b>
<b>Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)</b>	<b>61.02</b>	<b>0</b>	<b>14,000</b>	<b>14,000</b>	<b>14,000</b>	<b>13,531</b>	<b>13,531</b>	<b>0</b>	<b>13,532</b>
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	0	14,000	14,000	14,000	13,531	13,531	0	13,532
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>0</b>	<b>660,000</b>	<b>994,460</b>	<b>994,460</b>	<b>927,550</b>	<b>927,550</b>	<b>0</b>	<b>574,799</b>
<b>Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>0</b>	<b>381,000</b>	<b>448,000</b>	<b>448,000</b>	<b>444,844</b>	<b>444,844</b>	<b>0</b>	<b>462,673</b>
<b>Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)</b>	<b>65.02.03</b>	<b>0</b>	<b>156,300</b>	<b>175,322</b>	<b>175,322</b>	<b>172,259</b>	<b>172,259</b>	<b>0</b>	<b>174,110</b>
Invatamant prescolar	65.02.03.01	0	66,600	70,425	70,425	70,425	70,425	0	68,924
Invatamant primar	65.02.03.02	0	89,700	104,897	104,897	101,834	101,834	0	105,186
<b>Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)</b>	<b>65.02.04</b>	<b>0</b>	<b>224,700</b>	<b>272,678</b>	<b>272,678</b>	<b>272,585</b>	<b>272,585</b>	<b>0</b>	<b>288,563</b>
Invatamant secundar inferior	65.02.04.01	0	224,700	272,678	272,678	272,585	272,585	0	288,563
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>0</b>	<b>195,000</b>	<b>424,460</b>	<b>424,460</b>	<b>368,780</b>	<b>368,780</b>	<b>0</b>	<b>0</b>
<b>Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>24,876</b>	<b>24,876</b>	<b>0</b>	<b>0</b>
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	0	25,000	25,000	25,000	24,876	24,876	0	0
<b>Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03)</b>	<b>67.02.05</b>	<b>0</b>	<b>170,000</b>	<b>399,460</b>	<b>399,460</b>	<b>343,904</b>	<b>343,904</b>	<b>0</b>	<b>0</b>

A	B	1	2	3	4	5	6	7=5-6	8
Sport	67.02.05.01	0	140,000	65,000	65,000	53,290	53,290	0	0
Tineret	67.02.05.02	0	30,000	334,460	334,460	290,614	290,614	0	0
<b>Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+ 68.02.12+68.02.15+68.02.50)</b>	<b>68.02</b>	<b>0</b>	<b>84,000</b>	<b>122,000</b>	<b>122,000</b>	<b>113,926</b>	<b>113,926</b>	<b>0</b>	<b>112,126</b>
<b>Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)</b>	<b>68.02.05</b>	<b>0</b>	<b>62,000</b>	<b>68,000</b>	<b>68,000</b>	<b>59,980</b>	<b>59,980</b>	<b>0</b>	<b>58,180</b>
Asistenta sociala in caz de invaliditate	68.02.05.02	0	62,000	68,000	68,000	59,980	59,980	0	58,180
<b>Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)</b>	<b>68.02.15</b>	<b>0</b>	<b>22,000</b>	<b>54,000</b>	<b>54,000</b>	<b>53,946</b>	<b>53,946</b>	<b>0</b>	<b>53,946</b>
Ajutor social	68.02.15.01	0	22,000	54,000	54,000	53,946	53,946	0	53,946
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)</b>	<b>0.02</b>	<b>0</b>	<b>96,000</b>	<b>267,700</b>	<b>267,700</b>	<b>236,007</b>	<b>236,007</b>	<b>0</b>	<b>99,432</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)</b>	<b>70.02</b>	<b>0</b>	<b>71,000</b>	<b>241,200</b>	<b>241,200</b>	<b>214,142</b>	<b>214,142</b>	<b>0</b>	<b>77,568</b>
<b>Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)</b>	<b>70.02.05</b>	<b>0</b>	<b>16,000</b>	<b>121,400</b>	<b>121,400</b>	<b>106,131</b>	<b>106,131</b>	<b>0</b>	<b>24,981</b>
Alimentare cu apa	70.02.05.01	0	16,000	121,400	121,400	106,131	106,131	0	24,981
Iluminat public si electrificari rurale	70.02.06	0	55,000	119,800	119,800	108,011	108,011	0	52,587
<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06)</b>	<b>74.02</b>	<b>0</b>	<b>25,000</b>	<b>26,500</b>	<b>26,500</b>	<b>21,865</b>	<b>21,865</b>	<b>0</b>	<b>21,864</b>
<b>Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)</b>	<b>74.02.05</b>	<b>0</b>	<b>25,000</b>	<b>26,500</b>	<b>26,500</b>	<b>21,865</b>	<b>21,865</b>	<b>0</b>	<b>21,864</b>
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	25,000	26,500	26,500	21,865	21,865	0	21,864
<b>Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>0</b>	<b>101,000</b>	<b>2,704,333</b>	<b>2,704,333</b>	<b>2,576,632</b>	<b>2,576,632</b>	<b>0</b>	<b>65,815</b>
<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>0</b>	<b>101,000</b>	<b>2,704,333</b>	<b>2,704,333</b>	<b>2,576,632</b>	<b>2,576,632</b>	<b>0</b>	<b>65,815</b>
<b>Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)</b>	<b>84.02.03</b>	<b>0</b>	<b>101,000</b>	<b>2,704,333</b>	<b>2,704,333</b>	<b>2,576,632</b>	<b>2,576,632</b>	<b>0</b>	<b>65,815</b>
Drumuri si poduri	84.02.03.01	0	101,000	2,704,333	2,704,333	2,576,632	2,576,632	0	65,815
REZERVE, EXCEDENT/DEFICIT	96.02		-177,000	-12,600			137,475		
Excedent	98.02		-177,000	-12,600			137,475		

Conducătorul institutiei,  
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Conducătorul compartimentului financiar-contabil,  
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