

CONTUL DE EXECUTIE AL BUGETULUI LOCAL - CHELTUIELI

la data de 30/09/2014

Sectiunea FUNCTIONARE + DEZVOLTARE

cod 21

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DENUMIREA INDICATORILOR	COD indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți efectuate	Angajamente legale de plătit	Cheltuieli efective
			anuale aprobate la finele perioadei de raportare	trimestriale definitive					
A	B	1	2	3	4	5	6	7=5-6	8
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+ 70.02+74.02+79.02)	00.01	0	4,209,100	3,940,600	3,940,600	1,448,058	1,448,058	0	981,768
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02+57.02)	50.02	0	733,900	575,400	575,400	549,024	549,024	0	457,510
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	733,900	575,400	575,400	549,024	549,024	0	457,510
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	0	733,900	575,400	575,400	549,024	549,024	0	457,510
Autoritati executive	51.02.01.03	0	733,900	575,400	575,400	549,024	549,024	0	457,510
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	0	14,000	11,000	11,000	10,954	10,954	0	11,554
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+ 61.02.50)	61.02	0	14,000	11,000	11,000	10,954	10,954	0	11,554
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	0	14,000	11,000	11,000	10,954	10,954	0	11,554
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	63.02	0	707,000	628,000	628,000	432,219	432,219	0	393,433
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.50)	65.02	0	386,000	328,900	328,900	313,176	313,176	0	325,419
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	0	156,300	123,200	123,200	118,021	118,021	0	118,146
Invatamant prescolar	65.02.03.01	0	66,600	55,400	55,400	53,368	53,368	0	50,871
Invatamant primar	65.02.03.02	0	89,700	67,800	67,800	64,653	64,653	0	67,275
Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	0	229,700	205,700	205,700	195,155	195,155	0	207,273
Invatamant secundar inferior	65.02.04.01	0	229,700	205,700	205,700	195,155	195,155	0	207,273
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	0	195,000	195,000	195,000	49,409	49,409	0	0
Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	0	25,000	25,000	25,000	24,876	24,876	0	0
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	0	25,000	25,000	25,000	24,876	24,876	0	0
Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03)	67.02.05	0	170,000	170,000	170,000	24,533	24,533	0	0

A	B	1	2	3	4	5	6	7=5-6	8
Sport	67.02.05.01	0	140,000	140,000	140,000	8,960	8,960	0	0
Tineret	67.02.05.02	0	30,000	30,000	30,000	15,573	15,573	0	0
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+ 68.02.12+68.02.15+68.02.50)	68.02	0	126,000	104,100	104,100	69,634	69,634	0	68,014
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0	80,000	60,100	60,100	46,570	46,570	0	44,950
Asistenta sociala in caz de invaliditate	68.02.05.02	0	80,000	60,100	60,100	46,570	46,570	0	44,950
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	0	46,000	44,000	44,000	23,064	23,064	0	23,064
Ajutor social	68.02.15.01	0	46,000	44,000	44,000	23,064	23,064	0	23,064
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	0.02	0	215,700	197,700	197,700	191,456	191,456	0	75,169
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	70.02	0	189,200	176,200	176,200	173,957	173,957	0	57,670
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	0	84,400	81,400	81,400	80,852	80,852	0	19,990
Alimentare cu apa	70.02.05.01	0	84,400	81,400	81,400	80,852	80,852	0	19,990
Iluminat public si electrificari rurale	70.02.06	0	104,800	94,800	94,800	93,105	93,105	0	37,680
Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	74.02	0	26,500	21,500	21,500	17,499	17,499	0	17,499
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	0	26,500	21,500	21,500	17,499	17,499	0	17,499
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	26,500	21,500	21,500	17,499	17,499	0	17,499
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	0	2,538,500	2,528,500	2,528,500	264,405	264,405	0	44,102
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	0	2,538,500	2,528,500	2,528,500	264,405	264,405	0	44,102
Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	0	2,538,500	2,528,500	2,528,500	264,405	264,405	0	44,102
Drumuri si poduri	84.02.03.01	0	2,538,500	2,528,500	2,528,500	264,405	264,405	0	44,102
REZERVE, EXCEDENT/DEFICIT	96.02		-10,000	-10,000			2,372,564		
Excedent	98.02		-10,000	-10,000			2,372,564		

Conducătorul institutiei,
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