

# BUGETUL LOCAL

## PE ANUL 2023

Sectiunea: DEZVOLTARE

DENUMIREA INDICATORILOR	COD	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2024	2025	2026		
<b>TOTAL VENITURI SECTIUNEA DEZVOLTARE (cod 00.02+00.15+00.16+00.17+45.02)</b>	<b>00.01</b>	<b>3829.00</b>	<b>0.00</b>	<b>1224.00</b>	<b>1453.00</b>	<b>1142.00</b>	<b>10.00</b>	<b>4333.62</b>	<b>4537.30</b>	<b>4741.46</b>		
I. VENITURI CURENTE		2922.00	0.00	1112.00	1056.00	744.00	10.00	3426.62	4537.30	4741.46		
C. VENITURI NEFISCALE		2922.00	0.00	1112.00	1056.00	744.00	10.00	3426.62	4537.30	4741.46		
<b>C2.VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)</b>	<b>00.14</b>	<b>2922.00</b>	<b>0.00</b>	<b>1112.00</b>	<b>1056.00</b>	<b>744.00</b>	<b>10.00</b>	<b>3426.62</b>	<b>4537.30</b>	<b>4741.46</b>		
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	2922.00	0.00	1112.00	1056.00	744.00	10.00	3426.62	4537.30	4741.46		
Varsaminte din sectiunea de functionare	37.02.04	2922.00	0.00	1112.00	1056.00	744.00	10.00	3426.62	4537.30	4741.46		
<b>IV. SUBVENTII (cod 42.02+43.02)</b>	<b>00.17</b>	<b>907.00</b>	<b>0.00</b>	<b>112.00</b>	<b>397.00</b>	<b>398.00</b>	<b>0.00</b>	<b>907.00</b>	<b>0.00</b>	<b>0.00</b>		
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	907.00	0.00	112.00	397.00	398.00	0.00	907.00	0.00	0.00		
Subventii de la bugetul de stat	42.02	907.00	0.00	112.00	397.00	398.00	0.00	907.00	0.00	0.00		
A. De capital (cod 42.02.01 la 42.02.19)	00.19	907.00	0.00	112.00	397.00	398.00	0.00	907.00	0.00	0.00		
Alocari de sume din PNRR aferente asistentei financiare nerambursabile (cod 42.02.88.01 la 42.02.88.02)	42.02.88	907.00	0.00	112.00	397.00	398.00	0.00	907.00	0.00	0.00		
Fonduri europene nerambursabile	42.02.88.01	907.00	0.00	112.00	397.00	398.00	0.00	907.00	0.00	0.00		
<b>CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+69.02+79.02)</b>	<b>49.02</b>	<b>4179.00</b>	<b>0.00</b>	<b>1224.00</b>	<b>1803.00</b>	<b>1142.00</b>	<b>10.00</b>	<b>4333.62</b>	<b>4537.30</b>	<b>4741.46</b>		
-CHELTUIELI CURENTE	01	907.00	0.00	112.00	397.00	398.00	0.00	940.56	984.77	1029.08		
(10+20+30+40+50+51+55+56+57+59)												
-Titlul XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.11)	60	907.00	0.00	112.00	397.00	398.00	0.00	940.56	984.77	1029.08		
-CHELTUIELI DE CAPITAL ((cod 71+72)	70	3272.00	0.00	1112.00	1406.00	744.00	10.00	3393.06	3552.53	3712.38		

DENUMIREA INDICATORILOR	JOD	PREVEDERI ANUALE				PREVEDERI TRIMESTRIALE				ESTIMARI		
		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRIM II	TRIM III	TRIM IV	2024	2025	2026		
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	3272.00	0.00	1112.00	1406.00	744.00	10.00	3393.06	3552.53	3712.38		
-Active fixe (cod 71.01.01 la 71.01.30)	71.01	1802.00	0.00	592.00	616.00	584.00	10.00	1868.67	1956.50	2044.53		
-Constructii	71.01.01	1600.00	0.00	515.00	543.00	542.00	0.00	1659.20	1737.18	1815.35		
-Mobilier, aparatura birotica si alte active corporale	71.01.03	60.00	0.00	0.00	50.00	5.00	5.00	62.22	65.15	68.08		
-Alte active fixe	71.01.30	142.00	0.00	77.00	23.00	37.00	5.00	147.25	154.17	161.10		
-Reparatii capitale aferente activelor fixe	71.03	1470.00	0.00	520.00	790.00	160.00	0.00	1524.39	1596.03	1667.85		
<b>Partea I-a SERVICII PUBLICE GENERALE ( 51.02+54.02)</b>	<b>50.02</b>	<b>145.00</b>	<b>0.00</b>	<b>40.00</b>	<b>80.00</b>	<b>15.00</b>	<b>10.00</b>	<b>150.36</b>	<b>157.43</b>	<b>164.51</b>		
Autoritati publice si actiuni externe ( 51.02.01)	51.02	145.00	0.00	40.00	80.00	15.00	10.00	150.36	157.43	164.51		
-CHELTUIELI DE CAPITAL ((cod 71+72)	70	145.00	0.00	40.00	80.00	15.00	10.00	150.36	157.43	164.51		
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	145.00	0.00	40.00	80.00	15.00	10.00	150.36	157.43	164.51		
-Active fixe (cod 71.01.01 la 71.01.30)	71.01	25.00	0.00	0.00	0.00	15.00	10.00	25.92	27.14	28.36		
-Mobilier, aparatura birotica si alte active corporale	71.01.03	10.00	0.00	0.00	0.00	5.00	5.00	10.37	10.86	11.35		
-Alte active fixe	71.01.30	15.00	0.00	0.00	0.00	10.00	5.00	15.55	16.28	17.01		
-Reparatii capitale aferente activelor fixe	71.03	120.00	0.00	40.00	80.00	0.00	0.00	124.44	130.29	136.15		
Autoritati executive si legislative ( 51.02.01.03)	51.02.01	145.00	0.00	40.00	80.00	15.00	10.00	150.36	157.43	164.51		
Autoritati executive	51.02.01.03	145.00	0.00	40.00	80.00	15.00	10.00	150.36	157.43	164.51		
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( 65.02+66.02+67.02+68.02)</b>	<b>63.02</b>	<b>150.00</b>	<b>0.00</b>	<b>50.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155.55</b>	<b>162.86</b>	<b>170.19</b>		
Invatamant ( 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	150.00	0.00	50.00	100.00	0.00	0.00	155.55	162.86	170.19		
-CHELTUIELI DE CAPITAL ((cod 71+72)	70	150.00	0.00	50.00	100.00	0.00	0.00	155.55	162.86	170.19		
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	150.00	0.00	50.00	100.00	0.00	0.00	155.55	162.86	170.19		
-Active fixe (cod 71.01.01 la 71.01.30)	71.01	50.00	0.00	0.00	50.00	0.00	0.00	51.85	54.29	56.73		
-Mobilier, aparatura birotica si alte active corporale	71.01.03	50.00	0.00	0.00	50.00	0.00	0.00	51.85	54.29	56.73		
-Reparatii capitale aferente activelor fixe	71.03	100.00	0.00	50.00	50.00	0.00	0.00	103.70	108.57	113.46		
invatamant prescolar si primar ( 65.02.03.01+65.02.03.02)	65.02.03	150.00	0.00	50.00	100.00	0.00	0.00	155.55	162.86	170.19		
invatamant prescolar	65.02.03.01	150.00	0.00	50.00	100.00	0.00	0.00	155.55	162.86	170.19		
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE ( 70.02+74.02)	69.02	157.00	0.00	47.00	53.00	57.00	0.00	162.81	170.46	178.13		
Locuinte, servicii si dezvoltare publica ( 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	117.00	0.00	7.00	53.00	57.00	0.00	121.33	127.03	132.75		

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		TOTAL	Credite bugetare destinate st. platilor	TRIM I	TRI.	TRIM III	TRIM IV	2024	2025	2026		
-CHELTUIELI DE CAPITAL ((cod 71+72) )	70	117.00	0.00	7.00	53.00	57.00	0.00	121.33	127.03	132.75		
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	117.00	0.00	7.00	53.00	57.00	0.00	121.33	127.03	132.75		
-Active fixe (cod 71.01.01 la 71.01.30)	71.01	47.00	0.00	7.00	18.00	22.00	0.00	48.74	51.03	53.33		
-Alte active fixe	71.01.30	47.00	0.00	7.00	18.00	22.00	0.00	48.74	51.03	53.33		
-Reparatii capitale aferente activelor fixe	71.03	70.00	0.00	0.00	35.00	35.00	0.00	72.59	76.00	79.42		
Iluminat public si electrificari rurale	70.02.06	82.00	0.00	0.00	35.00	47.00	0.00	85.03	89.02	93.03		
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	35.00	0.00	7.00	18.00	10.00	0.00	36.30	38.01	39.72		
<b>Protectia mediului ( 74.02.03+74.02.05+74.02.06)</b>	<b>74.02</b>	<b>40.00</b>	<b>0.00</b>	<b>40.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41.48</b>	<b>43.43</b>	<b>45.38</b>		
-CHELTUIELI DE CAPITAL ((cod 71+72) )	70	40.00	0.00	40.00	0.00	0.00	0.00	41.48	43.43	45.38		
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	40.00	0.00	40.00	0.00	0.00	0.00	41.48	43.43	45.38		
-Active fixe (cod 71.01.01 la 71.01.30)	71.01	40.00	0.00	40.00	0.00	0.00	0.00	41.48	43.43	45.38		
-Alte active fixe	71.01.30	40.00	0.00	40.00	0.00	0.00	0.00	41.48	43.43	45.38		
Canalizarea si tratarea apelor reziduale	74.02.06	40.00	0.00	40.00	0.00	0.00	0.00	41.48	43.43	45.38		
<b>Partea a V-a ACTIUNI ECONOMICE ( 80.02+81.02+83.02+84.02+87.02)</b>	<b>79.02</b>	<b>3727.00</b>	<b>0.00</b>	<b>1087.00</b>	<b>1570.00</b>	<b>1070.00</b>	<b>0.00</b>	<b>3864.90</b>	<b>4046.55</b>	<b>4228.63</b>		
<b>Transporturi ( 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>3727.00</b>	<b>0.00</b>	<b>1087.00</b>	<b>1570.00</b>	<b>1070.00</b>	<b>0.00</b>	<b>3864.90</b>	<b>4046.55</b>	<b>4228.63</b>		
-CHELTUIELI CURENTE (10+20+30+40+50+51+55+56+57+59)	01	907.00	0.00	112.00	397.00	398.00	0.00	940.56	984.77	1029.08		
-Titlu XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.11)	60	907.00	0.00	112.00	397.00	398.00	0.00	940.56	984.77	1029.08		
-CHELTUIELI DE CAPITAL ((cod 71+72) )	70	2820.00	0.00	975.00	1173.00	672.00	0.00	2924.34	3061.78	3199.55		
-TITLUL X ACTIVE NEFINANCIARE (cod 71.01+71.02+71.03)	71	2820.00	0.00	975.00	1173.00	672.00	0.00	2924.34	3061.78	3199.55		
-Active fixe (cod 71.01.01 la 71.01.30)	71.01	1640.00	0.00	545.00	548.00	547.00	0.00	1700.68	1780.61	1860.73		
-Constructii	71.01.01	1600.00	0.00	515.00	543.00	542.00	0.00	1659.20	1737.18	1815.35		
-Alte active fixe	71.01.30	40.00	0.00	30.00	5.00	5.00	0.00	41.48	43.43	45.38		
-Reparatii capitale aferente activelor fixe	71.03	1180.00	0.00	430.00	625.00	125.00	0.00	1223.66	1281.17	1338.82		
Transport rutier ( 84.02.03.01 la 84.02.03.03)	84.02.03	3727.00	0.00	1087.00	1570.00	1070.00	0.00	3864.90	4046.55	4228.63		
Drumuri si poduri	84.02.03.01	3727.00	0.00	1087.00	1570.00	1070.00	0.00	3864.90	4046.55	4228.63		
<b>EXCEDENT (+) ( 00.01-49.02)</b>	<b>98.02</b>	<b>-350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
DEFICIT 1 (-) ( 00.01-49.02)	99.02											

Se va completa in conformitate cu prevederile din legea bugetului de stat pe anul 2011 si a legii nr.285/2010 privind salarizarea în anul 2011 a personalului plătit din fonduri publice  
NOTA: Se va completa, după caz, cu alte articole si alineate potrivit clasificatiei indicatorilor privind finantelor publice, aprobată cu ordinul ministrului finantelor publice, nr.1954/2005

Ordonator principal de credite  
POP NICULAE-IOAN

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Conducătorul compartimentului financiar-contabil  
BRATAN CORNELIA

*Bratan*