

## CONT DE EXECUȚIE AL BUGETULUI LOCAL - CHETUIELI

la data de 31/12/2021

### Sectiunea FUNCTIONARE+DEZVOLTARE

Cod 21

DENUMIREA INDICATORILOR	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți	Angajamente legale de plătit	Cheltuieli efective
		aprobate la finele perioadei de raportare 1	trimestriale cumulate 2	anuale aprobate la finele perioadei de raportare 3	trimestriale cumulate 4					
A	B								8=6-7	9
^0TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	00.01	0	0	5,184,200	6,490,170	6,485,244	5,982,329	5,982,329	0	5,656,499
^0Partea I-a SERVICIIL PUBLICE GENERALE (cod 51.02+54.02+55.02.00.00+56.02+57.02)	50.02	0	0	1,578,000	1,704,130	1,704,130	1,578,647	1,578,647	0	1,852,162
^0Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	1,573,000	1,699,130	1,699,130	1,574,447	1,574,447	0	1,847,962
^0 Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	0	0	1,573,000	1,699,130	1,699,130	1,574,447	1,574,447	0	1,847,962
Autoritati executive	51.02.01.03	0	0	1,573,000	1,699,130	1,699,130	1,574,447	1,574,447	0	1,847,962
^0Alte servicii publice generale (cod 54.02.05.00+54.02.06.00+ 54.02.07.00+54.02.10.00+54.02.50.00)	54.02	0	0	5,000	5,000	5,000	4,200	4,200	0	4,200
Alte servicii publice generale	54.02.50.00	0	0	5,000	5,000	5,000	4,200	4,200	0	4,200
^0Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	0	0	5,000	5,000	5,000	2,056	2,056	0	2,056
^0Ordine publica si siguranta nationala (cod 61.02.03+61.02.05.00+ 61.02.50.00)	61.02	0	0	5,000	5,000	5,000	2,056	2,056	0	2,056
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05.00	0	0	5,000	5,000	5,000	2,056	2,056	0	2,056
^0Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	63.02	0	0	2,041,200	2,686,540	2,686,540	2,547,482	2,547,482	0	2,326,435
^0Invatamant (cod 65.02.03+65.02.04+65.02.05.00+65.02.07+65.02.11+65.02.50.00)	65.02	0	0	811,200	1,013,400	1,013,400	990,150	990,150	0	914,217
^0Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	0	0	439,000	525,000	525,000	516,241	516,241	0	456,741

DENUMIREA INDICATORILOR	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți		Angajamente legale de plătit	Cheltuieli efective
		aprobate la finele perioadei de raportare 1	trimestriale cumulate 2	anuale aprobate la finele perioadei de raportare 3	trimestriale cumulate 4			Total, din care	din anii precedenți 6		
A	B									8=6-7	9
Invatamant prescolar	65.02.03.01	0	0	260,000	349,000	349,000	347,200	347,200	347,200	0	287,700
Invatamant primar	65.02.03.02	0	0	179,000	176,000	176,000	169,041	169,041	169,041	0	169,041
Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	0	0	372,200	488,400	488,400	473,909	473,909	473,909	0	457,476
Invatamant secundar inferior	65.02.04.01	0	0	372,200	488,400	488,400	473,909	473,909	473,909	0	457,476
Sanatate (cod 66.02.06+66.02.08.00+66.02.50)	66.02	0	0	10,000	10,000	10,000	0	0	0	0	0
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	0	0	10,000	10,000	10,000	0	0	0	0	0
Alte institutii si actiuni sanitare	66.02.50.50	0	0	10,000	10,000	10,000	0	0	0	0	0
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06.00+67.02.50.00)	67.02	0	0	525,000	922,000	922,000	854,141	854,141	854,141	0	663,839
Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	0	0	85,000	239,000	239,000	231,295	231,295	231,295	0	211,295
Camine culturale	67.02.03.07	0	0	85,000	239,000	239,000	231,295	231,295	231,295	0	211,295
Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03)	67.02.05	0	0	125,000	233,000	233,000	203,744	203,744	203,744	0	203,744
Sport	67.02.05.01	0	0	35,000	35,000	35,000	11,351	11,351	11,351	0	11,351
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	0	0	90,000	198,000	198,000	192,393	192,393	192,393	0	192,393
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50.00	0	0	315,000	450,000	450,000	419,102	419,102	419,102	0	248,800
Asigurari si asistenta sociala (cod 68.02.04.00+68.02.05+68.02.06.00+68.02.10.00+68.02.11.00+68.02.12.00+68.02.15+68.02.50.50)	68.02	0	0	695,000	741,140	741,140	703,191	703,191	703,191	0	748,379
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0	0	687,000	712,000	712,000	679,051	679,051	679,051	0	724,239
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	687,000	712,000	712,000	679,051	679,051	679,051	0	724,239
Asistenta sociala pentru familie si copii	68.02.06.00	0	0	0	0	0	0	0	0	0	0
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	0	0	3,000	24,140	24,140	24,140	24,140	24,140	0	24,140

Anexa13  
(la normele metodologice)

DENUMIREA INDICATORILOR	Cod indicator	Credite de angajament			Credite bugetare		Angajamente bugetare Total, din care	Angajamente legale din anii precedenți	Plăți din anul curent	Angajamente legale de plătit 8=6-7	Cheltuieli efective
		aprobat la finele perioadei de raportare 1	trimestriale cumulate 2	anuale aprobate la finele perioadei de raportare 3	trimestriale cumulate 4	5					
Ajutor social	68.02.15.01	0	0	3,000	24,140	24,140	24,140	0	24,140	0	24,140
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50.50	0	0	5,000	5,000	5,000	5,000	0	0	0	0
^0Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	0.02	0	0	807,000	925,500	925,500	925,500	846,177	846,177	0	796,347
^0Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06.00+70.02.07.00+70.02.50.00)	70.02	0	0	385,000	463,000	463,000	463,000	414,355	414,355	0	364,525
Iluminat public si electrificari rurale	70.02.06.00	0	0								
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50.00	0	0	358,000	416,000	416,000	416,000	378,094	378,094	0	348,264
^0Protectia mediului (cod 74.02.03.00+74.02.05+74.02.06.00)	74.02	0	0	27,000	47,000	47,000	47,000	36,261	36,261	0	16,261
^0Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	0	0	422,000	462,500	462,500	462,500	431,822	431,822	0	431,822
Salubritate	74.02.05.01	0	0	20,000	47,000	47,000	47,000	47,000	47,000	0	47,000
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	0	402,000	415,500	415,500	415,500	384,822	384,822	0	384,822
^0Partea aV-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	0	0	753,000	1,169,000	1,164,074	1,164,074	1,007,967	1,007,967	0	679,499
^0Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	0	0	65,000	124,000	124,000	124,000	83,742	83,742	0	83,742
^0 Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09+ 80.02.01.10+ 80.02.01.30)	80.02.01	0	0	65,000	124,000	124,000	124,000	83,742	83,742	0	83,742
Prevenire si combatere inundatii si gheturi	80.02.01.06	0	0	20,000	20,000	20,000	20,000	0	0	0	0
Programe de dezvoltare regionala si sociala	80.02.01.10	0	0	45,000	104,000	104,000	104,000	83,742	83,742	0	83,742
^0Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	0	0	25,000	67,000	64,714	64,714	35,858	35,858	0	38,144
^0Agricultura (cod 83.02.03.03 + 83.02.03.30)	83.02.03	0	0	25,000	67,000	64,714	64,714	35,858	35,858	0	38,144
Alte cheltuieli in domeniul agriculturii	83.02.03.30	0	0	25,000	67,000	64,714	64,714	35,858	35,858	0	38,144
^0Transporturi (cod 84.02.03+84.02.06+84.02.50.00)	84.02	0	0	663,000	978,000	975,360	975,360	888,367	888,367	0	557,613

(la normele metodologice)

DENUMIREA INDICATORILOR	Cod indicator	Credite de angajament			Credite bugetare		Angajamente bugetare Total, din care	Angajamente legale		Plăți din anul curent	Angajamente legale de plătit 8=6-7	Cheltuieli efective 9
		aprobate la finele perioadei de raportare 1	trimestriale cumulate 2	anuale aprobate la finele perioadei de raportare 3	trimestriale cumulate 4	din anii precedenți 6		7				
A	B											
^0 Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	0	0	513,000	808,000	808,000	808,000	755,988	755,988	755,988	0	422,594
Drumuri si poduri	84.02.03.01	0	0	513,000	808,000	808,000	808,000	755,988	755,988	755,988	0	422,594
Alte cheltuieli in domeniul transporturilor	84.02.50.00	0	0	150,000	170,000	170,000	167,360	132,379	132,379	132,379	0	135,019
REZERVA, EXCEDENT/DEFICIT	96.02	0	0	0	0	0	0	0	0	395,180	0	0
Excedent	98.02	0	0	0	0	0	0	0	0	395,180	0	0

Ordonator principal de credite,  
POP NICULAE-IOAN

Conducătorul compartimentului financiar-contabil,  
BRATAN CORNELIA



*Stelu*