

CONT DE EXECUȚIE AL BUGETULUI LOCAL - CHETUIELI

la data de 30/09/2022

Sectiunea FUNCTIONARE+DEZVOLTARE

Cod 21

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DENUMIREA INDICATORILOR	Cod indicator	Credite de angajament			Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți		Angajamente legale de plătit	Cheltuieli efective
		aprobate la finele perioadei de raportare 1	trimestriale cumulate 2	anuale aprobate la finele perioadei de raportare 3	trimestriale cumulate 4	Total, din care			din anii precedenți 6	din anul curent 7		
^0TOTAL CHETUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	00.01	0	0	6,291,000	5,270,000	5,270,000	5,251,350	4,366,513	4,366,513	0	4,165,390	
^0Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02.00.00+56.02+57.02)	50.02	0	0	1,832,000	1,510,000	1,510,000	1,510,000	1,297,565	1,297,565	0	1,292,488	
^0Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	1,827,000	1,506,000	1,506,000	1,506,000	1,294,837	1,294,837	0	1,289,760	
^0 Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	0	0	1,827,000	1,506,000	1,506,000	1,506,000	1,294,837	1,294,837	0	1,289,760	
^0Autoritati executive	51.02.01.03	0	0	1,827,000	1,506,000	1,506,000	1,506,000	1,294,837	1,294,837	0	1,289,760	
^0Alte servicii publice generale (cod 54.02.05.00+54.02.06.00+ 54.02.07.00+54.02.10.00+54.02.50.00)	54.02	0	0	5,000	4,000	4,000	4,000	2,728	2,728	0	2,728	
^0Alte servicii publice generale	54.02.50.00	0	0	5,000	4,000	4,000	4,000	2,728	2,728	0	2,728	
^0Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	0	0	10,000	7,500	7,500	7,500	3,398	3,398	0	3,398	
^0Ordine publica si siguranta nationala (cod 61.02.03+61.02.05.00+ 61.02.50.00)	61.02	0	0	10,000	7,500	7,500	7,500	3,398	3,398	0	3,398	
^0Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05.00	0	0	10,000	7,500	7,500	7,500	3,398	3,398	0	3,398	
^0Partea a III-a CHETUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	63.02	0	0	2,310,000	1,926,500	1,926,500	1,911,562	1,699,967	1,699,967	0	1,589,460	
^0Invatamant (cod 65.02.03+65.02.04+65.02.05.00+65.02.07+65.02.11+65.02.50.00)	65.02	0	0	851,500	724,500	724,500	724,500	697,336	697,336	0	722,294	
^0Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	0	0	383,000	306,000	306,000	306,000	293,464	293,464	0	293,464	

Anexa13
(la normele metodologice)

DENUMIREA INDICATORILOR	Cod indicator	Credite de angajament			Credite bugetare		Angajamente bugetare	Angajamente legale		Plăți	Angajamente legale de plătit	Cheltuieli efective
		aprobate la finele perioadei de raportare 1	trimestriale cumulate 2	anuale aprobate la finele perioadei de raportare 3	trimestriale cumulate 4	Total, din care		din anii precedenți 6	din anul curent 7			
A	B						5	6	7	8=6-7	9	
Invatamant prescolar	65.02.03.01	0	0	187,000	147,000	147,000	147,000	144,200	144,200	0	144,200	
Invatamant primar	65.02.03.02	0	0	196,000	159,000	159,000	159,000	149,264	149,264	0	149,264	
Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	0	0	468,500	418,500	418,500	418,500	403,872	403,872	0	428,830	
Invatamant secundar inferior	65.02.04.01	0	0	468,500	418,500	418,500	418,500	403,872	403,872	0	428,830	
Sanatate (cod 66.02.06+66.02.08.00+66.02.50)	66.02	0	0	5,000	5,000	5,000	5,000	0	0	0	0	
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	0	0	5,000	5,000	5,000	5,000	0	0	0	0	
Alte institutii si actiuni sanitare	66.02.50.50	0	0	5,000	5,000	5,000	5,000	0	0	0	0	
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06.00+67.02.50.00)	67.02	0	0	621,500	603,000	588,062	588,062	494,040	494,040	0	363,766	
Activitati culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	0	0	226,000	222,500	222,500	222,500	193,454	193,454	0	79,477	
Camine culturale	67.02.03.07	0	0	226,000	222,500	222,500	222,500	193,454	193,454	0	79,477	
Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03)	67.02.05	0	0	195,000	192,500	177,562	177,562	129,391	129,391	0	144,329	
Sport	67.02.05.01	0	0	25,000	22,500	22,500	22,500	4,343	4,343	0	4,343	
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	0	0	170,000	170,000	155,062	155,062	125,048	125,048	0	139,986	
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50.00	0	0	200,500	188,000	188,000	188,000	171,195	171,195	0	139,960	
Asigurari si asistenta sociala (cod 68.02.04.00+68.02.05+68.02.06.00+68.02.10.00+68.02.11.00+68.02.12.00+68.02.15+68.02.50.50)	68.02	0	0	832,000	594,000	594,000	594,000	508,591	508,591	0	503,400	
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0	0	822,000	584,000	584,000	584,000	502,091	502,091	0	496,900	
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	822,000	584,000	584,000	584,000	502,091	502,091	0	496,900	
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	0	0	10,000	10,000	10,000	10,000	6,500	6,500	0	6,500	
Ajutor social	68.02.15.01	0	0	10,000	10,000	10,000	10,000	6,500	6,500	0	6,500	

DENUMIREA INDICATORILOR	Cod indicator	Credite de angajament			Credite bugetare		Angajamente bugetare	Angajamente legale		Piați	Angajamente legale de plătit	Cheltuieli efective
		aprobată la finele perioadei de raportare 1	trimestriale cumulate 2	anuale aprobate la finele perioadei de raportare 3	trimestriale cumulate 4	Total, din care		din anii precedenți 6	din anul curent 7			
A	B											9
^0Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	0.02	0	0	893,000	799,000	799,000	799,000	676,304	676,304	0	0	672,813
^0Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06.00+70.02.07.00+70.02.50.00)	70.02	0	0	463,000	389,000	389,000	389,000	300,478	300,478	0	0	296,987
^0Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	0	0	44,000	44,000	44,000	44,000	5,355	5,355	0	0	0
Alimentare cu apa	70.02.05.01	0	0	44,000	44,000	44,000	44,000	5,355	5,355	0	0	0
Iluminat public si electrificari rurale	70.02.06.00	0	0	409,000	335,000	335,000	335,000	295,123	295,123	0	0	296,987
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50.00	0	0	10,000	10,000	10,000	10,000	0	0	0	0	0
^0Protectia mediului (cod 74.02.03.00+74.02.05+74.02.06.00)	74.02	0	0	430,000	410,000	410,000	410,000	375,826	375,826	0	0	375,826
^0Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	0	0	390,000	390,000	390,000	390,000	375,826	375,826	0	0	375,826
Salubritate	74.02.05.01	0	0	70,000	70,000	70,000	70,000	69,161	69,161	0	0	69,161
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	0	320,000	320,000	320,000	320,000	306,665	306,665	0	0	306,665
Canalizarea si tratarea apelor reziduale	74.02.06.00	0	0	40,000	20,000	20,000	20,000	0	0	0	0	0
^0Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	0	0	1,246,000	1,027,000	1,023,288	1,023,288	689,279	689,279	0	0	607,231
^0Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	0	0	88,000	68,000	68,000	68,000	52,563	52,563	0	0	52,563
^0 Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09+ 80.02.01.10+ 80.02.01.30)	80.02.01	0	0	88,000	68,000	68,000	68,000	52,563	52,563	0	0	52,563
Prevenire si combatere inundatii si gheturi	80.02.01.06	0	0	20,000	10,000	10,000	10,000	0	0	0	0	0
Programe de dezvoltare regionala si sociala	80.02.01.10	0	0	68,000	58,000	58,000	58,000	52,563	52,563	0	0	52,563
^0Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	0	0	101,000	86,000	82,583	82,583	81,729	81,729	0	0	85,146
^0Agricultura (cod 83.02.03.03 + 83.02.03.30)	83.02.03	0	0	101,000	86,000	82,583	82,583	81,729	81,729	0	0	85,146
Alte cheltuieli in domeniul agriculturii	83.02.03.30	0	0	101,000	86,000	82,583	82,583	81,729	81,729	0	0	85,146

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		aprobate la finele perioadei de raportare 1	trimestriale cumulate 2	anuale aprobate la finele perioadei de raportare 3	trimestriale cumulate 4		Total, din care din anii precedenți	din anul curent			
A	B										
Transporturi (cod 84.02.03+84.02.06+84.02.50.00)	84.02	0	0	1,057,000	873,000	872,705	554,987	554,987	7	8=6-7	9
Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	0	0	934,000	766,000	766,000	456,014	456,014		0	469,522
Drumuri si poduri	84.02.03.01	0	0	934,000	766,000	766,000	456,014	456,014		0	370,254
Alte cheltuieli in domeniul transporturilor	84.02.50.00	0	0	123,000	107,000	106,705	98,973	98,973		0	370,254
REZERVA, EXCEDENT/DEFICIT	96.02	0	0	-360,000	-360,000	0	0	0		0	99,268
Excedent	98.02	0	0	-360,000	-360,000	0	0	0		0	0

Ordonator principal de credite,
POP NICULAE-IOAN
2015

Conducătorul compartimentului financiar-contabil,
BRATAN CORNELIA



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